PD Take-Home Car Options
Version Two

FULL IMPLEMENTATION BASED ON CURRENT STAFFING WITH PROP "B" OPTION

Option 1: Full Implementation (based on current staffing)

- Beginning Jan 1, 2025
- Eligibility – Officer resides within 25 air miles of Justice Center and has successfully completed Field Training with Joplin Police Department.
- Purchase 18 cars using $1,515,780.00 from Public Safety Sales Tax Reserves (one-time costs)
- Allocate $464,244.00 of proceeds from the 'Prop B' renewal to support reoccurring costs
    - Capital Replacement: $291,789.00 annual
    - Maintenance: $63,000.00 estimated
    - Full Time Mechanic: $68,757.00 estimated
    - Insurance: $31,500.00 estimated
    - Fuel: $9,198.00 estimated
- Includes 5 Pool Cars
- The allocation from 'Prop B' renewal will be adjusted annually for inflation
- 'Prop B' renewal proceeds will refund the cost for the one-time purchase to Public Safety Sales Tax Reserves before proceeding with other commitments
- If 'Prop B' renewal fails, the 18/23 additional cars will not be replaced after reaching end of life
- Additional cars may be purchased as vacant positions are filled or officers become eligible
- If Phased in over 2 years (23 cars will be needed assuming the 9 officers in training pass field training successfully):
    - 11 Cars in 2025: One-Time Costs $926,310.00 and Recurring Costs $310,443.50
    - 12 Cars in 2026: One-Time Costs $1,010,520.00 and Recurring Costs $263,658.00
- If Phased in over 3 years (23 or more cars will be needed assuming 9 officers in training pass field training successfully and/or full staffing is achieved):
    - 7 Cars in 2025: One-Time Costs: $589,470.00 and Recurring Costs $222,557.50
    - 8 Cars in 2026: One-Time Costs: $673,680.00 and Recurring Costs $175,772.00
    - 8 Cars in 2027: One-Time Costs: $673,680.00 and Recurring Costs $175,772.00

FULL IMPLEMENTATION BASED ON CURRENT STAFFING WITHOUT PROP "B" OPTION

Option 2: Full Implementation (based on current staffing)

- Beginning Jan 1, 2025
- Eligibility – Officer resides within 25 air miles of Justice Center and has successfully completed Field Training with Joplin Police Department.
- Purchase 18 cars using $1,515,780.00 from Public Safety Sales Tax Reserves (one-time costs)
- Allocate $464,244.00 of proceeds from the General Fund and Public Safety Sales Tax to support reoccurring costs
    - Capital Replacement: $291,789.00 annual
    - Maintenance: $63,000.00 estimated
    - Full Time Mechanic: $68,757.00 estimated
    - Insurance: $31,500.00 estimated

    - Fuel: $9,198.00 estimated
- Includes 5 Pool Cars
- In order to sustain the entire program without an additional funding source, this will require reductions in the General Fund and/or Public Safety Sales Tax such as:
    - Reductions in General Fund and/or Public Safety Staffing equal to approximately 15-20 employees; or,
    - An across-the-board reduction of approximately 2% in operating expenditures, which is equivalent to entire departments or divisions such as Human Resources, or half of Finance or the IT Department, as examples; or,
    - Some combination of the two
- Additional cars may be purchased as vacant positions are filled or officers become eligible
- If Phased in over 2 years (23 cars will be needed assuming the 9 officers in training pass field training successfully):
    - 11 Cars in 2025: One-Time Costs $926,310.00 and Recurring Costs $310,443.50
    - 12 Cars in 2026: One-Time Costs $1,010,520.00 and Recurring Costs $263,658.00
- If Phased in over 3 years (23 or more cars will be needed assuming 9 officers in training pass field training successfully and/or full staffing is achieved):
    - 7 Cars in 2025: One-Time Costs: $589,470.00 and Recurring Costs $222,557.50
    - 8 Cars in 2026: One-Time Costs: $673,680.00 and Recurring Costs $175,772.00
    - 8 Cars in 2027: One-Time Costs: $673,680.00 and Recurring Costs $175,772.00

OTHER OPTION

Option 3: Delayed Implementation

- Negotiate terms and conditions for new take home cars as part of collective bargaining process to coincide with 'Prop B' renewal
    - Negotiations would begin in Spring of FY 25
    - Purchase of cars could begin as early as Fall of FY26
- Negotiations would allow for prioritization of Public Safety needs
- Would provide financial flexibility in the event 'Prop B' is not renewed

Notes:

1. Based on staffing as of October 1, 2024, 23 cars would be required for every eligible sworn personnel to have a take-home car.
2. Based on full staffing, 32 cars would be required for every eligible sworn personnel to have a take-home car.
3. Based on staffing as of October 1, 2024 that has at least one-year of service (assuming completion of field training is on *average* achieved at 1 year), 18 cars would be required for eligible sworn personnel to have a take-home car.