NOTICE TO TAXING JURISDICTIONS ON ATTACHED LIST

Re: Notice of Public Hearing – Industrial Development Project

On behalf of the City of Joplin, Missouri (the "City"), please find enclosed a copy of the proposed Supplemental Plan for Industrial Development Project for a Food Manufacturing Plant (the "Plan"), which also contains a Cost Benefit Analysis on the affected taxing jurisdictions.

The City anticipates considering the first reading of an ordinance to approve the Plan following a public hearing on the Plan at a meeting on December 4, 2017 at 6:00 PM at City Hall located at 602 S. Main St., Joplin, MO 64801.

The City invites all affected taxing districts to attend the public hearing and to make oral comments on the proposed Plan to the City or to provide written comments to the City on the Plan prior to the hearing. All comments of the taxing districts will be fairly and duly considered by the City.

A copy of the Plan and Cost Benefit Analysis for the proposed project is enclosed and also will be on file in the office of the City Clerk and will be available for public inspection during normal business hours.

Any questions should be directed to the City Clerk at (417) 624-0820.

Dated: November 13, 2017

CITY OF JOPLIN, MISSOURI
602 S. Main St.
Joplin, MO 64801

TAX ENTITY MAILING LIST

Jasper County, Missouri Presiding Commissioner Jasper County Courthouse 302 South Main Street Carthage, MO 64836	**Jasper County Assessor** Jasper County Courthouse 302 S. Main, Room 201B Carthage, MO 64836
Jasper County Collector Jasper County Courthouse 302 S. Main-Room 107 Carthage, MO 64836	**Jasper County Mental Health Fund Board** P. 0. Box 2526 Joplin, MO 64803
City of Joplin, Missouri City Clerk 602 S. Main St. Joplin, MO 64801	**Jasper County Sheltered Facilities Board** 2000 Maiden Lane Joplin, MO 64804
Joplin Schools Board of Education Attn: Superintendent 310 West 8th Street Joplin, MO 64801	**Joplin Special Road District** 1016 Picher Joplin, MO 64801
Missouri Department of Revenue Tax Administration Bureau Harry S Truman State Office Building 301 West High Street Jefferson City MO 65101 1-573-751-4249	**Department of Economic Development** Development Finance Missouri Department of Economic Development 301 West High Post Office Box 118 – Room 770 Jefferson City MO 65102 1-573-751-4962
Missouri Department of Economic Development Rob Dixon, Acting Director Post Office Box 118 – Room 770 Jefferson City MO 65102 1-573-751-4962	**Missouri Department of Revenue** County Tax Section State Blind Pension Fund Harry S Truman State Office Building *P.O. Box 453* 301 West High Street Jefferson City MO 65101

BEFORE THE

CITY COUNCIL

OF THE

CITY OF JOPLIN, MISSOURI

SUPPLEMENTAL PLAN FOR AN INDUSTRIAL DEVELOPMENT PROJECT FOR A FOOD MANUFACTURING PLANT

November 13, 2017

SUPPLEMENTAL
PLAN FOR AN INDUSTRIAL DEVELOPMENT PROJECT
FOR A FOOD MANUFACTURING PLANT

TO: THE CITY COUNCIL OF THE CITY OF JOPLIN, MISSOURI

A supplemental plan for an industrial development project as described herein has been proposed to the City of Joplin, Missouri (the "City"), for approval, to be carried out pursuant to Article VI, Section 27(b) of the Missouri Constitution, as amended, Sections 100.010 to 100.200, inclusive, of the Missouri Revised Statutes, as amended, and in support of said application the following is submitted:

1. Description of the Overall Project. The Overall Project consists of acquiring, constructing, improving purchasing, equipping and installing a food manufacturing facility on approximately 26 acres of land in the City, including the land and associated buildings, structures, fixtures and equipment (the "Overall Project"). The Overall Project is designed to be used for the manufacturing, packaging and distributing of frozen food products. The Overall Project will be located on the North side of East 32nd Street at the intersection of East 32nd Street and Prairie View Road in Joplin, Missouri, and will be operated for commercial purposes.

2. The Original Project. The Original Project was estimated to cost $44,250,000 (approximately $26,250,000 for land and real property improvements and approximately $18,000,000 for personal property) and a Plan for an Industrial Development Project for a Food Manufacturing Plant was approved by the City Council on December 5, 2016 (the "Original Plan") in connection with the Original Project. To further the Original Plan, the City Council issued its $44,250,000 (Aggregate Maximum Principal Amount) City of Joplin, Missouri Taxable Industrial Development Revenue Bonds (DEF, LLC Project) Series 2017 (the "Original Bonds").

3. The Additional Improvements and Additional Personal Property. In the course of constructing the Original Project, DEF, LLC, a Missouri limited liability company (the "Company") determined that an additional investment of approximately $6,300,000 in improvements (the "Additional Improvements") and approximately $3,700,000 in equipment and personal property (the "Additional Personal Property," together with the Additional Improvements, the "Additional Project") was needed in order to complete the Overall Project to meet the Company's needs.

4. Estimate of the Cost of the Additional Project. The total cost of the Additional Project is estimated to be $10,000,000 (approximately $6,300,000 for the Additional Improvements and approximately $3,700,000 for the Additional Personal Property). The Additional Project involves the addition of approximately 3,600 square feet of space, together with an increase in interior improvements, to a manufacturing facility nearing completion that will enclosing approximately 153,600 square feet of space when the Overall Project is complete. The Additional Personal Property to be acquired will be installed in the manufacturing facility.

5. Source of Funds to be Expended for the Additional Project. The source of funds to be expended for the Additional Project will be the proceeds of $10,035,000 estimated aggregate principal amount of taxable industrial revenue bonds (the "Additional Bonds"), to be issued by the City for the Additional Project and to pay costs of issuing the Additional Bonds.

6. Statement of the Terms Upon Which the Overall Project is to be Leased and Otherwise Disposed of by the City. In connection with the issuance of the Original Bonds, the City has

taken title to the land underlying the Overall Project. The Overall Project is and will continue to be leased by the City (with an option to purchase the City's interest in the Overall Project) to the Company. The lease payments collectively will equal the principal and interest on the Original Bonds and the Additional Bonds plus certain payments in lieu of taxes, as applicable. The Original Bonds are and the Additional Bonds will be payable solely from the revenues derived by the City from the lease to the Company or other disposition of the Overall Project and the bonds are not and will not be an indebtedness or general obligation, debt or liability of the City.

7. Bond Purchase Arrangements. The Additional Bonds will be offered at a public sale in accordance with the City's charter. It is anticipated that the Company or an affiliate or a related entity will place a bid to purchase the Additional Bonds in the estimated aggregate principal amount of $10,035,000.

8. Affected School District, Community College District, County and City. The Joplin R-VIII School District of Jasper County, Missouri; the City; and Jasper County, Missouri, will be affected by the Additional Project as well as the other taxing jurisdictions shown on the attached Cost Benefit Analysis. There is no community college district affected by the Additional Project.

9. Equalized Assessed Valuation. The most recent equalized assessed valuation of the Additional Improvements is $-0-. The most recent equalized assessed valuation of the Additional Personal Property is $-0-. The total equalized assessed valuation of the Additional Improvements after construction is estimated at $40,320 due to the minimal increase in building square footage. The estimated total equalized assessed valuation of the Additional Personal Property is as follows:

Personal Property Placed in Service in Year	*Tax Year of Initial Assessment*	*Estimated Initial Assessed Value*
2017	2018	$386,885
2018	2019	267,843

10. Cost/Benefit Analysis. Attached hereto as **Exhibit A** is the Cost Benefit Analysis for the affected school district, Jasper County, the City and the other affected taxing jurisdictions, which assumes a maximum total period of 15 years of tax abatement from the first year in which the Additional Project will be subject to taxation (2018), at a rate of 100% abatement for 10 years and 50% abatement for an additional 5 years thereafter.

11. Payments in Lieu of Taxes. The Company has agreed to make certain payments in lieu of taxes in connection with the Original Bonds and the Original Plan. In addition to such payments in lieu of taxes already agreed to, the Company will agree to make additional payments in lieu of taxes during each year in which title to the Additional Project is held by the City. The amounts shown below represent the value of such additional payments in lieu of taxes. The additional payments in lieu of taxes represent 50% of the taxes otherwise due on the Additional Improvements and Additional Personal Property after the initial 10 years of 100% abatement.

Year	Additional Payment in Lieu of Taxes
2018	-
2019	-
2020	-
2021	-
2022	-
2023	-
2024	-
2025	-
2026	-
2027	-
2028	$2,163
2029	2,865
2030	2,865
2031	2,865
2032	2,865

12. Sales and Use Tax Exemption on Construction Materials. Qualified building materials purchased for the construction of the Additional Project are expected to be exempt from sales and use tax pursuant to the provisions of Section 144.062 of the Revised Statutes of Missouri and the underlying bond documents upon delivery of a project exemption certificate by the City to the Company. For purposes of determining the impact of the sales and use tax exemption of the qualified building materials on the affected taxing jurisdictions, it was assumed that: (1) the tax levies shown below will remain constant through the construction period; (2) $500,000 will be spent on qualified construction materials purchased in the State of Missouri, (3) $-0- will be spent on qualified construction materials purchased in Jasper County, and $-0- will be purchased in the City, and (4) $3,280,000 will be spent on qualified construction materials purchased outside the State of Missouri. Please note that any variance in these assumptions will alter the fiscal impact of the sales tax exemption on the affected taxing jurisdictions.

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Based on the assumptions set forth above, the fiscal impact on the affected taxing jurisdictions of the sales tax exemption on qualified building materials is as follows:

	Estimated Sales Tax Revenues Subject to Exemption
State of Missouri (4.225%)	$21,125
City of Joplin	-0-
General Revenue (1.0%)	-0-
Capital Improvement (0.375%)	-0-
Public Safety (0.5%)	-0-
Park & Stormwater (0.25%)	-0-
Transportation (0.5%)	-0-
Jasper County	
General Revenue (0.375%)	-0-
General - Bridge (0.25%)	-0-
Emergency Services (0.1%)	-0-
Law Enforcement (0.25%)	-0-
Courthouse/Juvenile Ctr. (0.250%)	-0-
Total Value of Exemption	$21,125

	Estimated Use Tax Revenues Subject to Exemption
State of Missouri (4.225%)	$138,580
Total Value of Exemption	$138,580

Additionally, the Company anticipates that a portion of the personal property to be included in the Project will be exempt from sales tax pursuant to the provisions of Section 144.030 of the Revised Statutes of Missouri as manufacturing equipment.

* * *

EXHIBIT A

COST/BENEFIT ANALYSIS

The accompanying spreadsheet shows the detailed cost/benefit amounts of the proposed Additional Project. It assumes a fixed schedule of payments in lieu of taxes for real and personal property taxes for the duration of the abatement period for the Additional Project and the Additional Personal Property to be included in the Additional Project.

The Additional Personal Property is assumed to be depreciated over a 7 year period. The depreciated value of personal property is based on depreciation schedules designated by Section 137.122 of the Revised Statutes of Missouri for such property.

The 2017 ad valorem tax levy rates were utilized for all taxing jurisdictions. Amounts shown as payments in lieu of taxes attributable to any particular taxing jurisdiction are subject to change based on the then-current levy rates of all relevant taxing jurisdictions.

City of Joplin, Missouri
COST BENEFIT ANALYSIS
SUPPLEMENTAL
PLAN FOR INDUSTRIAL DEVELOPMENT PROJECT

GILMORE BELL
GILMORE & BELL, P.C.

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This information is provided based on the factual information and assumptions provided to Gilmore & Bell, P.C. by a party to or a representative of a party to the proposed transaction. This information is intended to provide factual information only and is provided in conjunction with our legal representation. It is not intended as financial advice or a financial recommendation to any party. Gilmore & Bell, P.C. is not a financial advisor or a "municipal advisor" as defined in the Securities Exchange Act of 1934, as amended.

Additional Project Assumptions

- Initial year taxes assessed 2018

- 2017 Assessed Value of Additional Improvements $ -

- Appraised Value of Additional Improvements
  (Commercial - Assessor's square footage method) 2017 $ 126,000

- Annual investments of Additional Personal Property
  (less freight, installation and sales tax) 2017 $ 1,300,000
  2018 900,000

- Annual growth rate of value of Additional Improvements and Personal Property 0.0%

- Assessed value as a percentage of appraised value (Additional Improvements) 32.0%

- Assessed value as a percentage of appraised value (Additional Personal Property) 33.33%

- Terms of abatement:

  Additional Improvements and Personal Property

  Years 1-10 100.0%

  Years 11-15 50.00%

- Personal Property is depreciated using the following 7 year recovery period schedule:

Year	Recovery Period in Years					
	3	5	7	10	15	20
0	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
1	75.00%	85.00%	89.29%	92.50%	95.00%	96.25%
2	37.50%	59.50%	70.16%	78.62%	85.50%	89.03%
3	12.50%	41.65%	55.13%	66.83%	76.95%	82.35%
4	5.00%	24.99%	42.88%	56.81%	69.25%	76.18%
5	5.00%	10.00%	30.63%	48.07%	62.32%	70.46%
6	5.00%	10.00%	18.38%	39.33%	56.09%	65.18%
7	5.00%	10.00%	10.00%	30.59%	50.19%	60.29%
8	5.00%	10.00%	10.00%	21.85%	44.29%	55.77%
9	5.00%	10.00%	10.00%	15.00%	38.38%	51.31%
10	5.00%	10.00%	10.00%	15.00%	32.48%	46.85%
11	5.00%	10.00%	10.00%	15.00%	26.57%	42.38%
12	5.00%	10.00%	10.00%	15.00%	20.67%	37.92%
13	5.00%	10.00%	10.00%	15.00%	15.00%	33.46%
14	5.00%	10.00%	10.00%	15.00%	15.00%	29.00%
15	5.00%	10.00%	10.00%	15.00%	15.00%	24.54%
16	5.00%	10.00%	10.00%	15.00%	15.00%	20.08%
17 and on	5.00%	10.00%	10.00%	15.00%	15.00%	20.00%

Summary of Tax Impact Analysis
(Additional Improvements and Personal Property)

Tax Distribution	Tax Rate	Tax Revenue for Additional Improvements and Personal Property Without Abatement	Revenue Generated from PILOT Payments	Value of Abatement
State Blind Pension	0.0300	$ 1,045	$ 81	$ 964
Jasper County	0.1142	3,976	307	3,669
Sheltered Workshop	0.0865	3,012	233	2,779
Mental Health	0.0865	3,012	233	2,779
R-VIII School District	3.7029	128,933	9,965	118,968
Joplin Road District	0.2261	7,873	608	7,264
City of Joplin	0.4339	15,108	1,168	13,941
Surtax	1.0200	6,169	1,028	5,141
	5.7001	$ 169,128	$ 13,623	$ 155,505

Projected Tax Revenues Without Abatement
(Additional Improvements)

Estimated Assessed Value of Additional Improvements		$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320
Taxing Jurisdiction	Tax Rate per $100	2018	2019	2020	2021	2022	2023	2024	2025
State Blind Pension	0.0300	$ 12	$ 12	$ 12	$ 12	$ 12	$ 12	$ 12	$ 12
Jasper County	0.1142	46	46	46	46	46	46	46	46
Sheltered Workshop	0.0865	35	35	35	35	35	35	35	35
Mental Health	0.0865	35	35	35	35	35	35	35	35
R-VIII School District	3.7029	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493
Joplin Road District	0.2261	91	91	91	91	91	91	91	91
City of Joplin	0.4339	175	175	175	175	175	175	175	175
Surtax	1.0200	411	411	411	411	411	411	411	411
	5.7001	$ 2,298	$ 2,298	$ 2,298	$ 2,298	$ 2,298	$ 2,298	$ 2,298	$ 2,298

Estimated Assessed Value Additional Improvements		$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	
Taxing Jurisdiction	Tax Rate per $100	2026	2027	2028	2029	2030	2031	2032	Total
State Blind Pension	0.0300	12	12	12	12	12	12	12	$ 182
Jasper County	0.1142	46	46	46	46	46	46	46	691
Sheltered Workshop	0.0865	35	35	35	35	35	35	35	523
Mental Health	0.0865	35	35	35	35	35	35	35	523
R-VIII School District	3.7029	1,493	1,493	1,493	1,493	1,493	1,493	1,493	22,395
Joplin Road District	0.2261	91	91	91	91	91	91	91	1,367
City of Joplin	0.4339	175	175	175	175	175	175	175	2,624
Surtax	1.0200	411	411	411	411	411	411	411	6,169
	5.7001	2,298	2,298	2,298	2,298	2,298	2,298	2,298	34,474

Projected PILOT Amount
(Additional Improvements)

Estimated Assessed Value of Additional Improvements		$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320
PILOT Payment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Taxing Jurisdiction	Tax Rate per $100	2018	2019	2020	2021	2022	2023	2024	2025
State Blind Pension	0.0300	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Jasper County	0.1142	-	-	-	-	-	-	-	-
Sheltered Workshop	0.0865	-	-	-	-	-	-	-	-
Mental Health	0.0865	-	-	-	-	-	-	-	-
R-VIII School District	3.7029	-	-	-	-	-	-	-	-
Joplin Road District	0.2261	-	-	-	-	-	-	-	-
City of Joplin	0.4339	-	-	-	-	-	-	-	-
Surtax	1.0200	-	-	-	-	-	-	-	-
	5.7001	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Assessed Value of Additional Improvements		$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	
PILOT Payment		0.00%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	
Taxing Jurisdiction	Tax Rate per $100	2026	2027	2028	2029	2030	2031	2032	Total
State Blind Pension	0.0300	$ -	$ -	$ 6	$ 6	$ 6	$ 6	$ 6	$ 30
Jasper County	0.1142	-	-	23	23	23	23	23	115
Sheltered Workshop	0.0865	-	-	17	17	17	17	17	87
Mental Health	0.0865	-	-	17	17	17	17	17	87
R-VIII School District	3.7029	-	-	747	747	747	747	747	3,733
Joplin Road District	0.2261	-	-	46	46	46	46	46	228
City of Joplin	0.4339	-	-	87	87	87	87	87	437
Surtax	1.0200	-	-	206	206	206	206	206	1,028
	5.7001	-	-	1,149	1,149	1,149	1,149	1,149	5,746

Projected Tax Abatement
(Additional Improvements)

Estimated Assessed Value of Additional Improvements		$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320
Abatement Percentage		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Taxing Jurisdiction	Tax Rate per $100	2018	2019	2020	2021	2022	2023	2024	2025
State Blind Pension	0.0300	$ 12	$ 12	$ 12	$ 12	$ 12	$ 12	$ 12	$ 12
Jasper County	0.1142	46	46	46	46	46	46	46	46
Sheltered Workshop	0.0865	35	35	35	35	35	35	35	35
Mental Health	0.0865	35	35	35	35	35	35	35	35
R-VIII School District	3.7029	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493
Joplin Road District	0.2261	91	91	91	91	91	91	91	91
City of Joplin	0.4339	175	175	175	175	175	175	175	175
Surtax	1.0200	411	411	411	411	411	411	411	411
	5.7001	$ 2,298	$ 2,298	$ 2,298	$ 2,298	$ 2,298	$ 2,298	$ 2,298	$ 2,298

Estimated Assessed Value of Additional Improvements		$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	$ 40,320	
Abatement Percentage		100.00%	100.00%	50.00%	50.00%	50.00%	50.00%	50.00%	
Taxing Jurisdiction	Tax Rate per $100	2026	2027	2028	2029	2030	2031	2032	Total
State Blind Pension	0.0300	$ 12	$ 12	$ 6	$ 6	$ 6	$ 6	$ 6	$ 151
Jasper County	0.1142	46	46	23	23	23	23	23	576
Sheltered Workshop	0.0865	35	35	17	17	17	17	17	436
Mental Health	0.0865	35	35	17	17	17	17	17	436
R-VIII School District	3.7029	1,493	1,493	747	747	747	747	747	18,663
Joplin Road District	0.2261	91	91	46	46	46	46	46	1,140
City of Joplin	0.4339	175	175	87	87	87	87	87	2,187
Surtax	1.0200	411	411	206	206	206	206	206	5,141
	5.7001	2,298	2,298	1,149	1,149	1,149	1,149	1,149	28,729

Projected Tax Revenues Without Abatement
(Additional Personal Property)

Estimated Assessed Value of Additional Personal Property		$ 386,885	$ 571,839	$ 449,332	$ 351,168	$ 261,344	$ 171,520	$ 98,463	$ 73,326
Taxing Jurisdiction	Tax Rate per $100	2018	2019	2020	2021	2022	2023	2024	2025
State Blind Pension	0.0300	$ 116	$ 172	$ 135	$ 105	$ 78	$ 51	$ 30	$ 22
Jasper County	0.1142	442	653	513	401	298	196	112	84
Sheltered Workshop	0.0865	335	495	389	304	226	148	85	63
Mental Health	0.0865	335	495	389	304	226	148	85	63
R-VIII School District	3.7029	14,326	21,175	16,638	13,003	9,677	6,351	3,646	2,715
Joplin Road District	0.2261	875	1,293	1,016	794	591	388	223	166
City of Joplin	0.4339	1,679	2,481	1,950	1,524	1,134	744	427	318
	4.6801	$ 18,107	$ 26,763	$ 21,029	$ 16,435	$ 12,231	$ 8,027	$ 4,608	$ 3,432

Estimated Assessed Value of Additional Personal Property		$ 73,326	$ 73,326	$ 73,326	$ 73,326	$ 73,326	$ 73,326	$ 73,326	
Taxing Jurisdiction	Tax Rate per $100	2026	2027	2028	2029	2030	2031	2032	Total
State Blind Pension	0.0300	$ 22	$ 22	$ 22	$ 22	$ 22	$ 22	$ 22	$ 863
Jasper County	0.1142	84	84	84	84	84	84	84	3,286
Sheltered Workshop	0.0865	63	63	63	63	63	63	63	2,489
Mental Health	0.0865	63	63	63	63	63	63	63	2,489
R-VIII School District	3.7029	2,715	2,715	2,715	2,715	2,715	2,715	2,715	106,538
Joplin Road District	0.2261	166	166	166	166	166	166	166	6,505
City of Joplin	0.4339	318	318	318	318	318	318	318	12,484
	4.6801	$ 3,432	$ 3,432	$ 3,432	$ 3,432	$ 3,432	$ 3,432	$ 3,432	$ 134,654

		Personal Property Assessed Value (7-Year Depreciation)							
		2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
2017	1,300,000	386,885	303,996	238,873	185,795	132,717	79,639	43,329	43,329
2018	900,000		267,843	210,459	165,373	128,627	91,881	55,134	29,997
	2,200,000	386,885	571,839	449,332	351,168	261,344	171,520	98,463	73,326
		2026	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	
2017	1,300,000	43,329	43,329	43,329	43,329	43,329	43,329	43,329	
2018	900,000	29,997	29,997	29,997	29,997	29,997	29,997	29,997	
	2,200,000	73,326	73,326	73,326	73,326	73,326	73,326	73,326	

Projected PILOT Amount
(Additional Personal Property)

Estimated Assessed Value of Additional Personal Property Acquired in 2017	$ 386,885	$ 303,996	$ 238,873	$ 185,795	$ 132,717	$ 79,639	$ 43,329	$ 43,329
PILOT Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Estimated Assessed Value of Additional Personal Property Acquired in 2018		$ 267,843	$ 210,459	$ 165,373	$ 128,627	$ 91,881	$ 55,134	$ 29,997
PILOT Payment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Taxing Jurisdiction	Tax Rate per $100	2018	2019	2020	2021	2022	2023	2024	2025
State Blind Pension	0.0300	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Jasper County	0.1142	-	-	-	-	-	-	-	-
Sheltered Workshop	0.0865	-	-	-	-	-	-	-	-
Mental Health	0.0865	-	-	-	-	-	-	-	-
R-VIII School District	3.7029	-	-	-	-	-	-	-	-
Joplin Road District	0.2261	-	-	-	-	-	-	-	-
City of Joplin	0.4339	-	-	-	-	-	-	-	-
	4.6801	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Estimated Assessed Value of Additional Personal Property Acquired in 2017	$ 43,329	$ 43,329	$ 43,329	$ 43,329	$ 43,329	$ 43,329	$ 43,329	
PILOT Payment	0.00%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	
Estimated Assessed Value of Additional Personal Property Acquired in 2018	$ 29,997	$ 29,997	$ 29,997	$ 29,997	$ 29,997	$ 29,997	$ 29,997	
PILOT Payment	0.00%	0.00%	0.00%	50.00%	50.00%	50.00%	50.00%	

Taxing Jurisdiction	Tax Rate per $100	2026	2027	2028	2029	2030	2031	2032	Total
State Blind Pension	0.0300	$ -	$ -	$ 7	$ 11	$ 11	$ 11	$ 11	$ 51
Jasper County	0.1142	-	-	25	42	42	42	42	192
Sheltered Workshop	0.0865	-	-	19	32	32	32	32	146
Mental Health	0.0865	-	-	19	32	32	32	32	146
R-VIII School District	3.7029	-	-	802	1,358	1,358	1,358	1,358	6,233
Joplin Road District	0.2261	-	-	49	83	83	83	83	381
City of Joplin	0.4339	-	-	94	159	159	159	159	730
	4.6801	$ -	$ -	$ 1,014	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 7,877

Projected Tax Abatement
(Additional Personal Property)

Estimated Assessed Value of Additional Personal Property Acquired in 2017		$ 386,885	$ 303,996	$ 238,873	$ 185,795	$ 132,717	$ 79,639	$ 43,329	$ 43,329	
PILOT Payment		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Estimated Assessed Value of Additional Personal Property Acquired in 2018			$ 267,843	$ 210,459	$ 165,373	$ 128,627	$ 91,881	$ 55,134	$ 29,997	
PILOT Payment			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Taxing Jurisdiction	Tax Rate per $100	2018	2019	2020	2021	2022	2023	2024	2025	
State Blind Pension	0.0300	$ 116	$ 172	$ 135	$ 105	$ 78	$ 51	$ 30	$ 22	
Jasper County	0.1142	442	653	513	401	298	196	112	84	
Sheltered Workshop	0.0865	335	495	389	304	226	148	85	63	
Mental Health	0.0865	335	495	389	304	226	148	85	63	
R-VIII School District	3.7029	14,326	21,175	16,638	13,003	9,677	6,351	3,646	2,715	
Joplin Road District	0.2261	875	1,293	1,016	794	591	388	223	166	
City of Joplin	0.4339	1,679	2,481	1,950	1,524	1,134	744	427	318	
	4.6801	$ 18,107	$ 26,763	$ 21,029	$ 16,435	$ 12,231	$ 8,027	$ 4,608	$ 3,432	

Estimated Assessed Value of Additional Personal Property Acquired in 2017	$ 43,329	$ 43,329	$ 43,329	$ 43,329	$ 43,329	$ 43,329	$ 43,329		
PILOT Payment	100.00%	100.00%	50.00%	50.00%	50.00%	50.00%	50.00%		
Estimated Assessed Value of Additional Personal Property Acquired in 2018	$ 29,997	$ 29,997	$ 29,997	$ 29,997	$ 29,997	$ 29,997	$ 29,997		
PILOT Payment	100.00%	100.00%	100.00%	50.00%	50.00%	50.00%	50.00%		
Taxing Jurisdiction	Tax Rate per $100	2026	2027	2028	2029	2030	2031	2032	Total
State Blind Pension	0.0300	$ 22	$ 22	$ 16	$ 11	$ 11	$ 11	$ 11	$ 813
Jasper County	0.1142	84	84	59	42	42	42	42	3,094
Sheltered Workshop	0.0865	63	63	45	32	32	32	32	2,343
Mental Health	0.0865	63	63	45	32	32	32	32	2,343
R-VIII School District	3.7029	2,715	2,715	1,913	1,358	1,358	1,358	1,358	100,306
Joplin Road District	0.2261	166	166	117	83	83	83	83	6,125
City of Joplin	0.4339	318	318	224	159	159	159	159	11,754
	4.6801	$ 3,432	$ 3,432	$ 2,418	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 126,777