SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2023-2024 ADOPTED BUDGET
4-Dec-23

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
				$		
	Building Regulations	001-1506-570-8210	Motor Vehicles			30,864
	Building Reg-Prop Action	001-1522-570-8210	Motor Vehicles			73,864
	Information Technology	001-2501-500-2110	Computer Software			19,358
	Fire Operations	001-6002-510-2010	Wearing Apparel			14,000
	Total General Fund			$	-	138,086
101	Public Safety Sales Tax Fund					
				$	-	-
	Fire Public Safety Sales Tax	101-6075-510-2010	Wearing Apparel			2,000
	Total Public Safety Sales Tax Fund			$	-	2,000
115	Parks Fund					
				$	-	-
	Parks Athletic Complex	115-6516-560-8210	Motor Vehicles			37,000
	Total Parks Fund			$	-	37,000
175	ARPA Fund					
				$	-	-
	ARPA	175-8680-500-8230	Emergency Operating Equipment			39,692
	Total ARPA Fund			$	-	39,692
405	Airport Fund					
	Airport	405-5004-520-8210	Motor Vehicles	$		45,000
	Total Airport Fund			$	-	45,000
	Grand Total			$	-	261,778