CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-541 – Approving a budget amendment for FY 2024

MEETING DATE
December 4, 2023

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2023-541 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2023-2024 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending various departments for vehicle replacement purchases.
- Amending the Information Technology department for required software for zip code sorting to allow for bulk mail rates.
- Amending the fire department budget for wearing apparel.
- Amending the ARPA budget for the state fire grant.

Most of the above items were budgeted in previous years, but a purchase order was unable to be completed prior to the fiscal year end. The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $261,778.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.