City of **JOPLIN** City Council Agenda Item

Requested Council Meeting Date: December 7, 2015

Item: CDBG –DR- Round 1 Amendment 7
Originating Department: Planning & Community Development

Attachments: 1) CDBG-DR Round 1 Amendment 7 to Action Plan
2) Resolution No. 2015-024

Department Head: Troy Bolander
Finance Department: Leslie Haase
City Attorney: Peter C. Edwards
City Manager: Samuel L. Anselm

Recommended Action: Approval of Resolution No. 2015-024

DISCUSSION:

The following is a resolution that authorizes the filing of the Seventh Amendment to the previously approved Initial Action Plan by City Council for the First Round of the City of Joplin's Community Development Block Grant Disaster Recovery (CDBG-DR) Program through the U.S. Department of Housing and Urban Development (HUD). Amendment 7 includes the funding for the Joplin Senior Citizen Center, the Crossroads Industrial Park (Phase II), and a Future Economic Development Activity. These projects will be funded with money from unused Infrastructure (infrastructure funding is in Round 2), Housing, and Economic Development (SPARKS) Projects. Administration and planning costs are also included.

The Joplin Senior Citizen Center aims to provide a positive and nurturing place for all Joplin area seniors to connect, feel valued, and respected. The Center will encourage seniors to live healthy lifestyles. By providing programs, services, and social activities at a pleasant, safe, and welcoming gathering place that is accessible to all, seniors will have access to life-enriching programs to enhance their quality of life and maximize independence. This funding is specifically proposed to fund a new facility which will be safer and more efficiently designed than the current center. This Amendment will allocate $4,750,000 to the project.

The Crossroads Industrial Park Phase II project intends to provide additional street and sanitary sewer infrastructure improvements to the Crossroads Industrial Park. The Crossroads Industrial Park is one of Joplin's newest industrial parks which will support the manufacturing, transportation and distribution industries. The goal of the infrastructure improvements for the Crossroads Industrial Park is to build upon and improve economic prosperity for the City of Joplin. This Amendment will allocate $4,959,000.00 to the project.

Funds in the amount of $2,050,000 have been set aside for a future Economic Development Activity to assist with infrastructure or other needs any potential company would require to provide for new job creation.

An additional $2,428,200 is added to the Program Planning and Administration costs to fund the management and oversight of all approved projects.

The activities are to be completed by September of 2019. Notice of the amendment will be posted on Sunday, December 6th, 2015. Any public comments received will be shared with City Council after the 7 day period. If approved, the amendment will be forwarded to HUD for their forty-five day review.

A budget chart summarizing changes made in Amendment 7 is provided below:

Infrastructure Activities	**Amendment 7**
Joplin Senior Citizen Center	$4,750,000.00
Crossroads Industrial Park (Phase II)	$4,959,000.00
Future Economic Development Activity	$2,050,000.00
Program Planning & Administration Cost	$2,428,200.00
Trail Construction/Reconstruction	$800,000.00
Sidewalk Construction/Reconstruction	$2,500,000.00
Tree Planting	$2,000,000.00
Storm-water Improvements	$1,000,000.00
Spark – Performing Arts/Depot Renovation	$2,089,000.00
Mixed-Income Multi-Family Residential	$4,500,000.00
Single Family Rehabilitation	$1,000,000.00
FEMA THU Relocation	$48,200.00
Sub Total	**$0**

RECOMMENDATION:

The staff recommends adoption of Resolution 2015-024.