CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-555 – Approving a budget amendment for FY 2026

MEETING DATE
December 15, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-555 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

This budget amendment amends the following funds:

- Amending the Health Fund revenue and expenditures for the Motor Carrier Safety Grant in the amount of $4,781.00 each. This grant was received after the budget was adopted.
- Amending the Emergency Communications Fund for moving the equipment from the former West Tower to the new Tower in the amount of $8,825.00. The cost of moving the tower equipment was not known when the FY2026 was under development.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue in the amount of $4,781.00 and expenditures by $13,606.00.

FUNDING SOURCE
Funding is shown on the attached Schedule A.

RECOMMENDATION
Staff recommends approval of this council bill on first reading.