CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2019-538 – Approving a budget amendment for FY 2020

MEETING DATE
December 16, 2019

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2019-538 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; Interim City Manager: Dan Pekarek

SUMMARY
This Council Bill amends the adopted 2019-2020 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- The police department received a Blueprint for Safer Roadways Grant from MoDot in the amount of $5,699.00 to buy a portable speed trailer. As a result, revenue and expenditures are being amended in this amount.
- Amend the Finance Department budget in the amount of $2,300.00. Parts are no longer available for the MICR laser printer used to print checks, even though it is on a maintenance plan. As a result, this printer needs replaced as soon as possible. The current printer will be used as a backup for emergencies.
- Amend the Sewer Treatment budget in the amount of $29,260.00 to replace the lime volumetric feeder and conveyor. The current feeder has broken and parts are no longer available.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $5,699.00 and expenditures by $37,259.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.