# SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2024-2025 ADOPTED BUDGET
16-Dec-24

| FUND | ACTIVITY | ACCOUNT | DESCRIPTION | | REVENUES | EXPENDITURES |
|---|---|---|---|---|---|---|
| 001 | General Fund | | | | | |
| | | | | $ | - | |
| | Police Uniform Services | 001-5502-510-8210 | Motor Vehicles | | | 1,347,360 |
| | Total General Fund | | | $ | - | 1,347,360 |
| 105 | CVB Fund | | | | | |
| | | | | $ | - | - |
| | Transfer Out | 105-4001-560-9999 | Transfer to Parks/Stormwater Sales Tax | | | 1,000,000 |
| | Total CVB Fund | | | $ | - | 1,000,000 |
| 130 | Parks and Stormwater Sales Tax Fund | | | | | |
| | Transfer In | 130-0000-460-0201 | Transfers In | $ | 3,000,000 | - |
| | Parks Use Tax | 130-6522-560-8631 | Beautification | | | 16,227 |
| | Parks Sales Tax | 130-6550-560-8505 | Park Improvements | | | 3,000,000 |
| | Total Parks and Stormwater Sales Tax Fund | | | $ | 3,000,000 | 3,016,227 |
| 175 | ARPA Fund | | | | | |
| | | | | $ | - | - |
| | Transfers Out | 175-9003-500-9987 | Transfer from ARPA Fund | | | 2,000,000 |
| | Total ARPA Fund | | | $ | - | 2,000,000 |
| | Grand Total | | | $ | 3,000,000 | 7,363,587 |