CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2024-520 – Approving a budget amendment for FY 2025

MEETING DATE
December 16, 2024

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2024-520 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2024-2025 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the general fund police department budget for the purchase of 16 vehicles and equipment to implement take-home cars in the amount of $1,347,360.00.
- Amending CVB, ARPA and Parks and Stormwater Sales Tax funds for the contract for Dover Outdoor Recreation Area Project.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue by $3,000,000.00 and expenditures by $7,363,587.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.