SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2017-2018 ADOPTED BUDGET
11-Dec-17

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	General Fund	001-0000-450-0604	Insurance Settlement	$	1,100	
	IT	001-2501-500-1010	Regular Wages			50,305
	IT	001-2501-500-1510	Longevity Pay			2,013
	IT	001-2501-500-1605	Health Insurance			12,153
	IT	001-2501-500-1610	Worker's Compensation			220
	IT	001-2501-500-1615	FICA Expense			3,440
	IT	001-2501-500-1625	LAGERS Retirement			7,115
	IT	001-2501-500-1640	Life Insurance			108
	IT	001-2501-500-1645	Dental Insurance			556
	IT	001-2501-500-1650	Disability Insurance			166
	Public Works Engineering	001-4505-520-1010	Regular Wages			(50,305)
	Public Works Engineering	001-4505-520-1510	Longevity Pay			(2,013)
	Public Works Engineering	001-4505-520-1605	Health Insurance			(12,153)
	Public Works Engineering	001-4505-520-1610	Worker's Compensation			(220)
	Public Works Engineering	001-4505-520-1615	FICA Expense			(3,440)
	Public Works Engineering	001-4505-520-1625	LAGERS Retirement			(7,115)
	Public Works Engineering	001-4505-520-1640	Life Insurance			(108)
	Public Works Engineering	001-4505-520-1645	Dental Insurance			(556)
	Public Works Engineering	001-4505-520-1650	Disability Insurance			(166)
	Police Jail Services	001-5507-510-2030	Maintenance Supplies			1,100
	Total General Fund			$	1,100	1,100
105	CVB Fund					
	CVB Administration	105-4001-560-7015	Advertising			22,000
	Total CVB Fund			$	-	22,000
510	Liability Insurance Fund					
	Liability Insurance	510-7504-500-5305	Judgments & Claims			1,100
	Total Liability Insurance Fund			$	-	1,100
	Grand Total			$	1,100	24,200