City of Joplin City Council Agenda Item

REQUESTED COUNCIL MEETING DATE: DECEMBER 18, 2017

ITEM: COUNCIL BILL NO. 2017-537
ORIGINATING DEPARTMENT: FINANCE DEPARTMENT
ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase
City Attorney: Peter Edwards
City Manager: Sam Anselm

INTRODUCTION:
This Council Bill amends the adopted 2017-2018 Budget of the City of Joplin.

DISCUSSION:
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the IT and Public Works Engineering budgets to reflect the movement of the GIS Technician from within the public works engineering department to the IT department. There is no net cost to this change, just a departmental budget move within the general fund.
- Amend the police jail budget in the amount of $1,100.00 to repair the commercial washing machine due to a power surge. The Liability Insurance Fund covers this cost, reflecting the amendment to this fund also.
- Amend the CVB advertising budget in the amount of $22,000.00 to reflect a decrease in the state grant portion of the advertising budget, as well as the addition of billboard advertisements.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $1,100.00 and increases expenditures by $24,200.00.

RECOMMENDATION:
City Staff recommends this Council Bill be approved on an emergency basis.