CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2020-532 – Approving a budget amendment for FY 2021

MEETING DATE
December 21, 2020

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2020-532 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2020-2021 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the general fund revenue in the amount of $14,000.00 due to the sale of equipment by the fire department.
- Amending the fire department emergency operations equipment budget in the amount of $8,100.00 to use the proceeds from the sale of surplus property to purchase a battery powered combination tool.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $14,000.00 and expenditures by $8,100.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.