Grantee: Joplin, MO

Grant: B-13-MS-29-0001

April 1, 2019 thru June 30, 2019 Performance Report

Grant Number:
B-13-MS-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Original - In Progress

Grant Award Amount:
$113,276,000.00

Grant Status:
Active

QPR Contact:
Patricia Heagel

LOCCS Authorized Amount:
$113,276,000.00

Estimated PI/RL Funds:
$10.00

Total Budget:
$113,276,010.00

Disasters:

Declaration Number

FEMA-1961-MO
FEMA-4012-MO
FEMA-1980-MO

Narratives

Disaster Damage:

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.
The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process.This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

Recovery Needs:

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.
An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.
In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.
553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.
With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$113,276,000.00

Total Budget	$0.00	$113,276,000.00
Total Obligated	$748.34	$113,276,000.00
Total Funds Drawdown	$4,796,308.59	$98,826,556.45
Program Funds Drawdown	$4,796,308.59	$98,826,381.40
Program Income Drawdown	$0.00	$175.05
Program Income Received	$0.00	$185.05
Total Funds Expended	$3,592,953.15	$103,503,141.98
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		64.26%
Overall Benefit Percentage (Actual)		63.37%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$16,991,400.00	$0.00
Limit on Admin/Planning	$22,655,200.00	$7,815,472.53
Limit on Admin	$5,663,800.00	$4,732,067.04
Most Impacted and Distressed Threshold (Projected)	$107,612,200.00	$0.00

Overall Progress Narrative:

The largest focus for this quarter has again been on public infrastructure areas that are completed and ready for closeout, areas that are under construction and areas that can be added for improvements based on the original assessment studies. Because many of the infrastructure bids and subsequent contracts came in under budget, the City can continue its commitment to repair and improve the streets, sidewalks, ADA ramps, and curbs and gutters in the recovery zone. Three additional areas have been identified for needed improvements. Budget and action plan adjustments have been made and the first of the areas went to bid and was awarded. A substantial amendment was made to the P.L. 112-55 Disaster Recovery Action Plan, which is allowing most of those improvements to be constructed through that grant. This grant will continue to complete the original infrastructure work identified in the Action Plan.
The City continues to work with the Advanced Technology and Training Center to ensure optimum LMI client participation. During this quarter, accessibility to the Center's programs were reviewed as well as documentation requirements. The Center continues to grow in services provided.
The Early Childhood Center activity remains open while the State of Missouri assists with the addition of a full-service kitchen. Participant numbers remain high.
Staff continues to work on associating activities to allow for reporting one set of accomplishments. The subrecipient projects that have been extended will have accomplishments reported in the final extension for each and before closeout.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00

DR-2013-01, R1 Infrastructure	$0.00	$7,865,899.77	$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	$0.00	$18,293,256.87	$18,293,071.82
DR-2013-01.2(1st Ext.), R2-R3 Infrastructure (1st Ext.)	$0.00	$1,357,289.76	$1,357,289.76
DR-2013-01.2E, R2-R3 Infrastructure Extended	$0.00	$444,453.37	$444,453.37
DR-2013-01.3, R4-R5 Infrastructure	$0.00	$8,660,140.84	$8,660,140.84
DR-2013-01.3-E2, R4-R5 Infrastructure Extended 2	$98,720.23	$155,778.94	$107,061.68
DR-2013-01.3E, R4-R5 Infrastructure Extended	$0.00	$847,624.56	$847,624.56
DR-2013-01.4, R6 Infrastructure	$0.00	$7,584,830.12	$7,584,830.12
DR-2013-01.4E, R6 Infrastructure Extended	$0.00	$944,104.88	$944,104.88
DR-2013-01.5, R7 Infrastructure	$0.00	$19,201,894.96	$19,201,884.96
DR-2013-01.5 (Ext), R7 Infrastructure (Ext)	$1,258,145.02	$3,729,581.52	$2,262,002.43
DR-2013-01.6, R8 Infrastructure	$0.00	$11,140,678.89	$10,056,871.46
DR-2013-01.6E, R8 Infrastructure Extended	$3,218,659.48	$12,213,107.11	$3,218,659.48
DR-2013-01.7, R9 Infrastructure	$0.00	$6,858,755.63	$6,858,755.63
DR-2013-01.7 Extended, R9 Infrastructure Extended	$4,570.18	$2,309,575.62	$4,570.18
DR-2013-02, R1 Public Service Activities	$0.00	$329,230.23	$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	$0.00	$294,063.17	$294,063.17
DR-2013-02.3E, R4-R5 Public Service Activities Extended	$0.00	$150,931.49	$150,931.49
DR-2013-02.4, R7 Public Service Activities	$0.00	$2,397,843.02	$2,397,843.02
DR-2013-02.5, R8 Public Service Activities	$0.00	$105,500.00	$105,500.00
DR-2013-02.6, R9 Public Service	$0.00	$18,297.04	$18,297.04
DR-2013-02.6 Extended, R9 Public Service Extended	$7,822.98	$14,331.71	$7,822.98
DR-2013-05.2, R2-R3 Planning	$0.00	$2,228,000.00	$2,228,000.00
DR-2013-05.4, R6 Planning	$0.00	$460,470.00	$460,470.00
DR-2013-05.5, R7 Planning	$0.00	$202,034.50	$202,034.50
DR-2013-05.6, R8 Planning	$0.00	$125,000.00	$125,000.00
DR-2013-05.7, R9 Planning	$0.00	$7,834.87	$7,834.87
DR-2013-05.7E, R9 Planning Extended	$60,066.12	$92,165.13	$60,066.12
DR-2013-06, R1 Admin	$0.00	$429,756.00	$429,756.00
DR-2013-06.2, R2-R3 Admin	$0.00	$1,468,000.00	$1,468,000.00
DR-2013-06.4, R6 Admin	$0.00	$539,530.00	$539,530.00
DR-2013-06.5, R7 Admin	$0.00	$1,430,000.00	$1,430,000.00
DR-2013-06.6, R8 Admin	$0.00	$716,456.46	$716,456.46
DR-2013-06.6E, R8 Admin Extended	$148,324.58	$275,593.54	$148,324.58
DR-201306.7, R9 Admin	$0.00	$0.00	$0.00
DR-201306.7E, R9 Admin Extended	$0.00	$384,000.00	$0.00

Activities

Project # / Title: DR-2013-01 / R1 Infrastructure

Grantee Activity Number: 01-A-LM-1
Activity Title: Street Improvements LM-1

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$1,776,425.68
Total Budget	$0.00	$1,776,425.68
Total Obligated	$0.00	$1,776,425.68
Total Funds Drawdown	$0.00	$1,776,425.68
Program Funds Drawdown	$0.00	$1,776,425.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,776,425.68
City of Joplin	$0.00	$1,776,425.68
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2	01-A-LM-2	Street Improvements LM-2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2(1st Ext.)	01-A-LM-2-E	Street Improvements LM-2-E	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.4	01-A-LM-4	Street Improvements LM 4	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6	01-A-LM-6.1	Street Improvements LM-5	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.5	01-a-lm-5.1	Street Improvements LM 5	General Account

Activity Description:

Design costs for future street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activitiy will cover the portion of expenses related to meeting the Low to Moderate Income National Objective.

Location Description:

That portion of the tornado zone that qualifies as a LMI area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 01-A-UN-1
Activity Title: Street Improvements UN-1

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$997,065.48
Total Budget	$0.00	$997,065.48
Total Obligated	$0.00	$997,065.48
Total Funds Drawdown	$0.00	$997,065.48
Program Funds Drawdown	$0.00	$997,065.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$997,065.48
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2	01-A-UN-2	Street Improvements UN-2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.4	01-A-UN-4	Street Improvements UN-4	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.5	01-a-un-5.1	Street Improvements UN 5	General Account

Activity Description:

Design costs associated with street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not an LMI area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	1500	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.2 / R2-R3 Infrastructure

Grantee Activity Number: 01-A-LM-2
Activity Title: Street Improvements LM-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
09/19/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Responsible Organization:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$1,898,054.93
Total Budget	$0.00	$1,898,054.93
Total Obligated	$0.00	$1,898,054.93
Total Funds Drawdown	$0.00	$1,898,054.93
Program Funds Drawdown	$0.00	$1,898,054.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,898,054.93
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Design and construction costs associated with street improvements within the LMI area of the tornado zone.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the LMI National Objective.

Location Description:

Continued design of the above grade infrastructure improvements identied in the LMI area within the tornado zone.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5700	5700	100.00

LMI%:	56.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-A-UN-2**
Activity Title:	**Street Improvements UN-2**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$1,485,325.40
Total Budget	$0.00	$1,485,325.40
Total Obligated	$0.00	$1,485,325.40
Total Funds Drawdown	$0.00	$1,485,325.40
Program Funds Drawdown	$0.00	$1,485,325.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,485,325.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Design and beginning construction costs associated with street improvements.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone not identified as an LMI area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	5000	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Crosslines Community Center LM-2

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$980,723.23
Total Budget	$0.00	$980,723.23
Total Obligated	$0.00	$980,723.23
Total Funds Drawdown	$0.00	$980,723.23
Program Funds Drawdown	$0.00	$980,723.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$980,723.23
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

Location Description:

Located 320 S School Ave in Joplin, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/7000	0/3000	0/10000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-F-LM-2
Activity Title:	Advanced Training and Technology Center (Phase I)

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
09/01/2015

Projected End Date:
01/01/2018

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$2,595,707.03
Total Budget	$0.00	$2,595,707.03
Total Obligated	$0.00	$2,595,707.03
Total Funds Drawdown	$0.00	$2,595,707.03
Program Funds Drawdown	$0.00	$2,595,707.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,595,707.03
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Recovery from a major natural disaster can take years or even decades. The community continues to have an ongoing need for economic development projects to stimulate the economy. A key part of the recovery is employing the unemployed and upgrading the skill sets of the underemployed. The proposed Advanced Training and Technology Center will help fill gaps in the area's workforce, provide better-skilled workers to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to advance their skills and, consequently, their standard of living. This allocation will provide the means to purchase and renovate a building for the center.
This project will aggressively work with those organizations which are directly in contact with people in the Joplin community who are most at risk because of a lack of education, minimal job skills and/or minimal work experience. The proposed Center is in close proximity (within walking distance) to the greatest identified need within the City of Joplin. Three homeless shelters: the Salvation Army, Joplin Community Clinic, and the Joplin Health Department are all within walking distance from the proposed Center. These stakeholders will be used to identify the basic skills and needs of those most at risk. The Center will work with those citizens recommended by these stakeholders to enhance their basic job skills, allowing them the opportunity for employment in positions that may provide a higher income, better benefits, and more stability. Ending homelessness among military veterans will be a key component of the outreach process. Veterans groups will be included as stakeholders to advance the dialogue and promote the opportunities for training.
The Center will also be a focal point for key existing, new and emerging technology in advanced manufacturing and information systems, and provide training in these industries. It is anticipated students will come from the existing workforce and be trained at the direction of their employers, although some students may take the training on their own to improve their skills and be better positioned for advancement at their current or other employers.

The size and construction of the proposed facility will make it suitable for a wide range of opportunities. The vacant building still offers a wide variety of educational and training “spaces” that can easily be modified to meet the needs as proposed. The program will initially target four sectors:
· Basic Job Training & Education (skills incubation)
· LMI outreach with stakeholders serving that population. LMI training in the following:
o Basic job soft skills
o Entry-level manufacturing skills, including welding and maintenance
o Entry-level culinary and commercial kitchen skills, cleaning, maintenance, safety
o Basic computer skills
o Basic customer service skills
· Advanced Manufacturing, Information Technology, Culinary Services & Construction
o Industrial maintenance, including electronics
o Welding
o Machining (emphasis on Programmable Logic Controllers)
o Advanced manufacturing technology such as 3D printing basics
o Cooking, food preparation skills, and inventory management
o Catering services and management
o Advanced food safety
o Enhanced computer skills, including graphics, networking
o Financial management tools
o Cloud systems
· Technology Based Incubation and Advanced Skills Development
o Missouri targeted markets: advanced manufacturing, IT, life sciences
o Investigate life science research associated with proposed new medical school
o Seek opportunities with new MSSU DNA research lab, specifically food safety testing
o Utilize services of Newman Innovation Center
o Provide tenants access to Small Business and Technical Development Center (SBTDC) services and scheduled seminars for ongoing outreach and training to clients
o Propose partnership with Mercy Research and Development in Springfield to encourage physicians to develop new medical devices in Joplin
o 3D printing devices for entrepreneurs for rapid prototyping
o Firms will be encouraged to provide on-going advanced training for employees to improve workforce skills
o Assist entrepreneurs seeking capital to fund startup or in growth stages
o Provide conduit to technology research and assistance utilizing existing partnership with 10 Missouri Certified Innovation Centers
o Provide educational programs and connectivity to MSSU, Missouri Alternative and Renewable Energy Technology (MARET) Center
Crowder College, a partner in the project, aims to enhance the skills of several thousand residents over the next 5 years. The Advanced Training and Technology Center is an investment that not only has an immediate impact, but a continued economic impact throughout Joplin’s future. Phase I of the Advanced Training & Technology Center focuses on the acquisition and renovation of the proposed facility, while a future Phase II will focus on the furniture, fixtures, and equipment.

Location Description:

300 block of E 4th Street, Joplin.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/375	0/375	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.2(1st Ext.) / R2-R3 Infrastructure (1st Ext.)

Grantee Activity Number: 01-A-LM-2-E
Activity Title: Street Improvements LM-2-E

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2(1st Ext.)

Project Title:
R2-R3 Infrastructure (1st Ext.)

Projected Start Date:
12/04/2014

Projected End Date:
09/19/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$110,896.40
Total Budget	$0.00	$110,896.40
Total Obligated	$0.00	$110,896.40
Total Funds Drawdown	$0.00	$110,896.40
Program Funds Drawdown	$0.00	$110,896.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$110,896.40

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Completion and submission of 100% design work the the infrastructure repairs in the LMI area of the disaster zone.

Location Description:

Infrastructure repairs to streets, curb and gutter, sidewalks and storm sewers in the LMI area within the disaster zone.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-C-LM-2-E
Activity Title:	Mercy Park LM-2-E

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
DR-2013-01.2(1st Ext.)

Project Title:
R2-R3 Infrastructure (1st Ext.)

Projected Start Date:
12/04/2014

Projected End Date:
01/01/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$275,494.39
Total Budget	$0.00	$275,494.39
Total Obligated	$0.00	$275,494.39
Total Funds Drawdown	$0.00	$275,494.39
Program Funds Drawdown	$0.00	$275,494.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$275,494.39
City of Joplin	$0.00	$275,494.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The park is substantial completed with trails, a pond and fountains, shelters and a restroom. This is a passive park. Seeding the meadow area with native wildflower seeds will occur during this winter and a punch list will be completed that identifies stressed or dead trees to be replaced.

Location Description:

Southeast corner of 26th and McClelland within the LMI service area in the disaster zone.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	200	300	500	100.00

LMI%:	59.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.2E / R2-R3 Infrastructure Extended

Grantee Activity Number: 01-A-LM-2-E2
Activity Title: Street Improvements LM-2-E-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2E

Project Title:
R2-R3 Infrastructure Extended

Projected Start Date:
01/16/2018

Projected End Date:
01/16/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$89,199.33

Total Budget	$0.00	$89,199.33
Total Obligated	$0.00	$89,199.33
Total Funds Drawdown	$0.00	$89,199.33
Program Funds Drawdown	$0.00	$89,199.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$89,199.33
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-C-LM-2-E2
Activity Title:	Mercy Park LM-2-E2

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2E

Project Title:
R2-R3 Infrastructure Extended

Projected Start Date:
12/01/2017

Projected End Date:
12/31/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$21,870.00
Total Budget	$0.00	$21,870.00
Total Obligated	$0.00	$21,870.00
Total Funds Drawdown	$0.00	$21,870.00
Program Funds Drawdown	$0.00	$21,870.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,870.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The park is substantial completed with trails, a pond and fountains, shelters and a restroom. This is a passive park. Seeding the meadow area with native wildflower seeds will occur during this winter and a punch list will be completed that identifies stressed or dead trees to be replaced.

Location Description:

Southeast corner of 26th and McClelland.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-F-LM-2-E2
Activity Title:	Advanced Training and Technology Center (Phase I)

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2E

Project Title:
R2-R3 Infrastructure Extended

Projected Start Date:
12/01/2014

Projected End Date:
09/01/2020

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$333,384.04
Total Budget	$0.00	$333,384.04
Total Obligated	$0.00	$333,384.04
Total Funds Drawdown	$0.00	$333,384.04
Program Funds Drawdown	$0.00	$333,384.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$333,384.04
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition and rehabilitation of a building and parking lot to accomdate an Advanced Training and Technology Center that will advance skills in advanced manufacturing, welding, culinary and other venues for predominatelly LMI individuals were are unemployed or underemployed to strengthen job opportunities since the disaster. Labor Standards compliance is still underway prior to final payment for the rehabilitation.

Location Description:

500 E 4th Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/375	0/375	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.3 / R4-R5 Infrastructure

Grantee Activity Number: 01-G-LM-3
Activity Title: Community Clinic of Joplin

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$164,987.39
Total Budget	$0.00	$164,987.39
Total Obligated	$0.00	$164,987.39
Total Funds Drawdown	$0.00	$164,987.39
Program Funds Drawdown	$0.00	$164,987.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$164,987.39

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Community Clinic serves the uninsured in the area. After the tornado, it served many more individuals and served to provide prescriptions for those who lost their medications during the event. Additionally, they served as a triage area. As a result, the wear and tear on their facility was significant and rehabilitation and repairs are needed to continue to serve this low-income population.

Location Description:

Located within the City of Joplin.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/750	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.3-E2 / R4-R5 Infrastructure Extended 2

Grantee Activity Number: 01-A-LM-3-E2
Activity Title: Street Improvements LM Con't 2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.3-E2

Project Title:
R4-R5 Infrastructure Extended 2

Projected Start Date:
01/16/2019

Projected End Date:
09/20/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$62,839.96
Total Budget	$0.00	$62,839.96
Total Obligated	$0.00	$62,839.96
Total Funds Drawdown	$62,839.96	$62,839.96
Program Funds Drawdown	$62,839.96	$62,839.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$62,839.96
City of Joplin	$0.00	$62,839.96
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continuation of infrastructure improvements in the recovery zone.

Location Description:

Continuation of infrastructure improvements in the recovery zone.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-3-E2
Activity Title:	Sanitary Sewer LM-3-E2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3-E2

Project Title:
R4-R5 Infrastructure Extended 2

Projected Start Date:
01/16/2019

Projected End Date:
09/20/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$74,299.91
Total Budget	($15,000.00)	$74,299.91
Total Obligated	($15,000.00)	$74,299.91
Total Funds Drawdown	$21,528.15	$26,533.02
Program Funds Drawdown	$21,528.15	$26,533.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,246.85	$36,779.87
City of Joplin	$10,246.85	$36,779.87
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Finish and closeout sanitary sewer activities in the recovery zone.

Location Description:

Finish and closeout sanitary sewer activities in the recovery zone.

Activity Progress Narrative:

Needed documentation regarding the sewer system repaired was collected for Public Works this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-3-E2
Activity Title:	Sanitary Sewer UN-3-E2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3-E2

Project Title:
R4-R5 Infrastructure Extended 2

Projected Start Date:
01/16/2019

Projected End Date:
09/20/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$18,639.07
Total Budget	$15,000.00	$18,639.07
Total Obligated	$15,000.00	$18,639.07
Total Funds Drawdown	$14,352.12	$17,688.70
Program Funds Drawdown	$14,352.12	$17,688.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,831.23	$24,519.93
City of Joplin	$6,831.23	$24,519.93
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Finish and closeout sanitary sewer activities in the recovery zone.

Location Description:

Finish and closeout sanitary sewer activities in the recovery zone.

Activity Progress Narrative:

Needed documentation on the repairs made to the sewer system were collected during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.3E / R4-R5 Infrastructure Extended

Grantee Activity Number: 01-A-LM-3-E
Activity Title: Street Improvements LM Continued

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.3E

Project Title:
R4-R5 Infrastructure Extended

Projected Start Date:
09/17/2018

Projected End Date:
09/20/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
Total Funds Drawdown	$0.00	$100,000.00
Program Funds Drawdown	$0.00	$100,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$100,000.00
Most Impacted and Distressed Expended	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

Continuing LMI street improvements within the recovery zone.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-3-E
Activity Title:	Sanitary Sewer LM-3-E

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3E

Project Title:
R4-R5 Infrastructure Extended

Projected Start Date:
11/16/2015

Projected End Date:
09/01/2020

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$163,456.14
Total Budget	$0.00	$163,456.14
Total Obligated	$0.00	$163,456.14
Total Funds Drawdown	$0.00	$163,456.14
Program Funds Drawdown	$0.00	$163,456.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$163,456.14
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued repair and/or replacement to sanitary sewer system in tornado zone. All associated sanitary sewer projects have either been constructed or are in final construction phase.

Location Description:

Repairs to sanitary sewer system in LMI area of the tornado zone.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-3-E
Activity Title:	Sanitary Sewer UN-3-E

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3E

Project Title:
R4-R5 Infrastructure Extended

Projected Start Date:
11/16/2015

Projected End Date:
09/01/2020

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$555,903.42
Total Budget	$0.00	$555,903.42
Total Obligated	$0.00	$555,903.42
Total Funds Drawdown	$0.00	$555,903.42
Program Funds Drawdown	$0.00	$555,903.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$555,903.42
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued repair and/or replacement of sanitary sewer in tornado area, including work to the Banker's Addition Interceptor, West 12th-Harmony Heights Interceptor and Eastmorland Interceptor.

Location Description:

That portion of the tornado affected service area that does qualify as LMI.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-G-LM-3-E
Activity Title:	Community Clinic of Joplin-E

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.3E

Project Title:
R4-R5 Infrastructure Extended

Projected Start Date:
11/16/2015

Projected End Date:
01/16/2019

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$28,265.00
Total Budget	$0.00	$28,265.00
Total Obligated	$0.00	$28,265.00
Total Funds Drawdown	$0.00	$28,265.00
Program Funds Drawdown	$0.00	$28,265.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$28,265.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Community Clinic serves the uninsured in the area. After the tornado, it served many more individuals and served to provide prescriptions for those who lost their medications during the event. Additionally, they served as a triage area. As a result, the wear and tear on their facility was significant and rehabilitation and repairs are needed to continue to serve this low-income population.

Location Description:

City of Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/7000	0/3000	0/10000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.4 / R6 Infrastructure

Grantee Activity Number: 01-A-LM-4
Activity Title: Street Improvements LM 4

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
09/19/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$373,981.83
Total Budget	$0.00	$373,981.83
Total Obligated	$0.00	$373,981.83
Total Funds Drawdown	$0.00	$373,981.83
Program Funds Drawdown	$0.00	$373,981.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$373,981.83

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Three engineering consultant teams continue to determin right-of-way needs and design infrastructure projects in the LMI area of the tornado area. Proposed repair/replacement includes streets, curb and gutter, sidewalks, storm sewer and amenities.

Location Description:

LMI area within the tornado affected area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/40000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5690	5690	100.00

LMI%:	56.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-4
Activity Title:	Street Improvements UN-4

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
09/01/2020

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$54,953.17
Total Budget	$0.00	$54,953.17
Total Obligated	$0.00	$54,953.17
Total Funds Drawdown	$0.00	$54,953.17
Program Funds Drawdown	$0.00	$54,953.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$54,953.17
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repair/replacement of streets, sidewalks, curb and gutter, storm water and amenities.

Location Description:

Those portions of the tornado area that do not qualify as LMI areas but need the repair and reconstruction of the infrastructure

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/30000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	5000	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-4.1
Activity Title:	20th/Main Street Improvements

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
09/01/2022

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$3,100,000.00
Total Budget	$0.00	$3,100,000.00
Total Obligated	$0.00	$3,100,000.00
Total Funds Drawdown	$0.00	$3,100,000.00
Program Funds Drawdown	$0.00	$3,100,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,100,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide street improvements that include the repair and reconstruction of paving, curb and gutter and sidewalk as well as amenities i.e. tree plantings, benches, street lighting, etc. These streets serve as the most used ways through the recovery area.

Location Description:

20th Street from Main Street to Rangeline Road. Main Street from 15th Street to 32nd Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM-4
Activity Title:	Early Childhood Center LM-4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
09/01/2020

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$4,055,895.12
Total Budget	$0.00	$4,055,895.12
Total Obligated	$0.00	$4,055,895.12
Total Funds Drawdown	$0.00	$4,055,895.12
Program Funds Drawdown	$0.00	$4,055,895.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,055,895.12
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.
Since th 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.
Assistance will be provided for the construction of an early childhood education facility.

Location Description:

In the tornado area, on land donated by Mercy Hospital.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/270	0/150	0/420	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.4E / R6 Infrastructure Extended

Grantee Activity Number: 01-E-LM-4-E
Activity Title: Early Childhood Center-LM-4-E

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
DR-2013-01.4E

Project Title:
R6 Infrastructure Extended

Projected Start Date:
01/15/2016

Projected End Date:
01/01/2019

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date

Total Projected Budget from All Sources	N/A	$944,104.88
Total Budget	$0.00	$944,104.88
Total Obligated	$0.00	$944,104.88
Total Funds Drawdown	$0.00	$944,104.88
Program Funds Drawdown	$0.00	$944,104.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$944,104.88
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

For many years, Joplin’s demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.
Since th 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its’ daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.
Assistance will be provided by the City's CDBG-DR and the State's CDBG-DR programs for the construction of an early childhood education facility

Location Description:

Southeast corner of 27th and McClelland

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/270	0/150	0/420	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.5 / R7 Infrastructure

Grantee Activity Number: 01-a-lm-5.1
Activity Title: Street Improvements LM 5

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$7,264,805.00
Total Budget	$0.00	$7,264,805.00
Total Obligated	$0.00	$7,264,805.00
Total Funds Drawdown	$0.00	$7,264,805.00
Program Funds Drawdown	$0.00	$7,264,805.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,264,805.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repairs to the worst damaged streets, curb and gutter, sidewalks and storm sewer.

Location Description:

LMI area within the recovery area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-a-un-5.1
Activity Title:	Street Improvements UN 5

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
09/01/2022

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$2,941,296.96
Total Budget	$0.00	$2,941,296.96
Total Obligated	$0.00	$2,941,296.96
Total Funds Drawdown	$0.00	$2,941,296.96
Program Funds Drawdown	$0.00	$2,941,296.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,941,296.96
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repair and reconstruction of the most damaged streets, curb and gutter, sidewalk and storm water.

Location Description:

That part of the recovery area that does not have an LMI benefit.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-5.2
Activity Title:	20th/Main Street Improvements

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
09/01/2020

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$8,906,641.85
Total Budget	$0.00	$8,906,641.85
Total Obligated	$0.00	$8,906,641.85
Total Funds Drawdown	$0.00	$8,906,641.85
Program Funds Drawdown	$0.00	$8,906,641.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,906,641.85
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide street improvements that include the repair and reconstruction of paving, curb and gutter and sidewalk as well as amenities i.e. tree plantings, benches, street lighting, etc. These streets serve as the most used ways through the recovery area.

Location Description:

20th Street from Main Street to Range Line Road. Main Street from 15th Street to 32nd Street. These streets are arterials that run directly through the recovery area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-F-LM-7**
Activity Title:	**Advanced Training and Technology Center 1 Con't.**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
06/20/2018

Projected End Date:
08/26/2019

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$89,141.15
Total Budget	$0.00	$89,141.15
Total Obligated	$0.00	$89,141.15
Total Funds Drawdown	$0.00	$89,141.15
Program Funds Drawdown	$0.00	$89,141.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$89,141.15
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Advanced Training and Technology Center Roof restoration.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.5 (Ext) / R7 Infrastructure (Ext)

Grantee Activity Number: 01-a-lm-5.1 (Ext)
Activity Title: Street Improvements LM 5 (Ext)

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR-2013-01.5 (Ext)

Project Title:
R7 Infrastructure (Ext)

Projected Start Date:
08/24/2018

Projected End Date:
09/30/2022

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$737,965.50
Total Budget	$0.00	$737,965.50
Total Obligated	$0.00	$737,965.50
Total Funds Drawdown	$0.00	$737,965.50
Program Funds Drawdown	$0.00	$737,965.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$737,965.50
City of Joplin	$0.00	$737,965.50

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-a-un-5.1 (Ext)
Activity Title:	Street Improvements UN 5 (Ext)

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR-2013-01.5 (Ext)

Project Title:
R7 Infrastructure (Ext)

Projected Start Date:
08/24/2018

Projected End Date:
09/30/2022

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$1,737,907.04
Total Budget	$0.00	$1,737,907.04
Total Obligated	$0.00	$1,737,907.04
Total Funds Drawdown	$741,413.93	$741,413.93
Program Funds Drawdown	$741,413.93	$741,413.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$614,864.96	$1,356,278.89
City of Joplin	$614,864.96	$1,356,278.89
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Contractors are continuing work on streets not considered LMI eligible, but run through the recovery area and still neede repairs and improvements that include paving, sidewalks, curb and gutter. Some of the street projects are near completion and walk throughs and punchlists are scheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-5.2 (Ext)
Activity Title:	20th/Main Street Improvements (Ext)

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5 (Ext)

Project Title:
R7 Infrastructure (Ext)

Projected Start Date:
08/24/2018

Projected End Date:
09/30/2022

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$976,693.15
Total Budget	$0.00	$976,693.15
Total Obligated	$0.00	$976,693.15
Total Funds Drawdown	$512,849.82	$512,849.82
Program Funds Drawdown	$512,849.82	$512,849.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$94,678.79	$607,528.61
City of Joplin	$94,678.79	$607,528.61
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Clean up work on the 20th Street Streetcape project continued. A trolley stop shelter is on order and should be intalled in the 3rd quarter of 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-F-LM-7 (Ext)**
Activity Title:	**Advanced Training and Technology Center 1 Con't. E**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.5 (Ext)

Project Title:
R7 Infrastructure (Ext)

Projected Start Date:
08/24/2018

Projected End Date:
09/30/2022

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$277,015.83
Total Budget	$0.00	$277,015.83
Total Obligated	$0.00	$277,015.83
Total Funds Drawdown	$3,881.27	$269,773.18
Program Funds Drawdown	$3,881.27	$269,773.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,299.76	$277,072.94
City of Joplin	$7,299.76	$277,072.94
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Remaining work on ATTC, including the roof.

Location Description:

Activity Progress Narrative:

The City continues to provide technical assistance as needed to ATTC to assist with best practices for collecting LMI data on the users of the facility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/20	0/80	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.6 / R8 Infrastructure

Grantee Activity Number: 01-A-LM-6.1
Activity Title: Street Improvements LM-5

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.6

Project Title:
R8 Infrastructure

Projected Start Date:
03/15/2017

Projected End Date:
03/15/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$8,226,280.08
Total Budget	$0.00	$8,226,280.08
Total Obligated	$0.00	$8,226,280.08
Total Funds Drawdown	$0.00	$7,142,472.65
Program Funds Drawdown	$0.00	$7,142,472.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$8,226,280.08

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repair of streets, sidewalks, curb and gutter and storm sewer based on high rankings.

Location Description:

The LMI area within the recovery zone.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-6.2
Activity Title:	20th/Main Street Improvements

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.6

Project Title:
R8 Infrastructure

Projected Start Date:
03/15/2017

Projected End Date:
03/15/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$2,614,398.81
Total Budget	$0.00	$2,614,398.81
Total Obligated	$0.00	$2,614,398.81
Total Funds Drawdown	$0.00	$2,614,398.81
Program Funds Drawdown	$0.00	$2,614,398.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,614,398.81
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-6
Activity Title:	Sanitary Sewer UN-6

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.6

Project Title:
R8 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
03/15/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$300,000.00
Total Budget	$0.00	$300,000.00
Total Obligated	$0.00	$300,000.00
Total Funds Drawdown	$0.00	$300,000.00
Program Funds Drawdown	$0.00	$300,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$300,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repair and reconstruct interceptor sanitary sewer lines damaged as a result of the dusaster event.

Location Description:

Interceptor Sewer rebuild within the disaster zone.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.6E / R8 Infrastructure Extended

Grantee Activity Number: 01-A-LM-6.1E
Activity Title: R8 Public Improvements Extended

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.6E

Project Title:
R8 Infrastructure Extended

Projected Start Date:
03/26/2019

Projected End Date:
09/30/2022

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$12,110,840.92
Total Budget	$0.00	$12,110,840.92
Total Obligated	$0.00	$12,110,840.92
Total Funds Drawdown	$3,116,393.29	$3,116,393.29
Program Funds Drawdown	$3,116,393.29	$3,116,393.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,617,505.27	$5,733,898.56
City of Joplin	$2,617,505.27	$5,733,898.56

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Street, curb, sidewalk repair within the recovery zone.

Activity Progress Narrative:

Contractors are continuing work in the LMI served streets in the recovery zone. Work includes paving, sidewalks and curb and gutter. Some work is near completion and ready for walk throughs and punch lists.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-6.2E
Activity Title:	20th/Main Street Improvements Extended

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.6E

Project Title:
R8 Infrastructure Extended

Projected Start Date:
03/26/2019

Projected End Date:
09/30/2022

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$102,266.19
Total Budget	$0.00	$102,266.19
Total Obligated	$0.00	$102,266.19
Total Funds Drawdown	$102,266.19	$102,266.19
Program Funds Drawdown	$102,266.19	$102,266.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$102,266.19
City of Joplin	$0.00	$102,266.19
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Completion of 20th Street from Range Line Road to Main Street in the recovery zone.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.7 / R9 Infrastructure

Grantee Activity Number: 01-A-LM-7
Activity Title: Street Improvements LM-7

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.7

Project Title:
R9 Infrastructure

Projected Start Date:
11/01/2017

Projected End Date:
09/02/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$2,950,960.00
Total Budget	$0.00	$2,950,960.00
Total Obligated	$0.00	$2,950,960.00
Total Funds Drawdown	$0.00	$2,950,960.00
Program Funds Drawdown	$0.00	$2,950,960.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,950,960.00
Most Impacted and Distressed Expended	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

Repair or replacement of curb and gutter, sidewalk, sstorm sewer and streets.

Location Description:

Completion of street, sidewalk, curb and gutter and storm water repair/improvements in the LMI portion of the disaster area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-LM-7.1
Activity Title:	Crosslines Rehabilitation Con't.

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.7

Project Title:
R9 Infrastructure

Projected Start Date:
09/19/2018

Projected End Date:
09/30/2022

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$52,157.50
Total Budget	$0.00	$52,157.50
Total Obligated	$0.00	$52,157.50
Total Funds Drawdown	$0.00	$52,157.50
Program Funds Drawdown	$0.00	$52,157.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$52,157.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued assistance and project closeout

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/1200	0/0	0/1200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-LM-7.2
Activity Title:	Early Childhood Center LM Continued

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.7

Project Title:
R9 Infrastructure

Projected Start Date:
12/17/2018

Projected End Date:
09/19/2019

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$29,251.66
Total Budget	$0.00	$29,251.66
Total Obligated	$0.00	$29,251.66
Total Funds Drawdown	$0.00	$29,251.66
Program Funds Drawdown	$0.00	$29,251.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$29,251.66
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Amending EA to accommodate the State of Missouri's kitchen addition to the Early Childhood Center.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/200	0/300	0/500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-7
Activity Title:	Street Improvements UN-7

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.7

Project Title:
R9 Infrastructure

Projected Start Date:
11/01/2017

Projected End Date:
09/02/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$3,823,861.77
Total Budget	$0.00	$3,823,861.77
Total Obligated	$0.00	$3,823,861.77
Total Funds Drawdown	$0.00	$3,823,861.77
Program Funds Drawdown	$0.00	$3,823,861.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,823,861.77
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-C-LM-2-E3
Activity Title:	Mercy Park LM-2-E2-Con't.

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.7

Project Title:
R9 Infrastructure

Projected Start Date:
12/19/2018

Projected End Date:
09/19/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$2,524.70
Total Budget	$0.00	$2,524.70
Total Obligated	$0.00	$2,524.70
Total Funds Drawdown	$0.00	$2,524.70
Program Funds Drawdown	$0.00	$2,524.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,524.70
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Complete project file.

Location Description:

26th & McClelland

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.7 Extended / R9 Infrastructure Extended

Grantee Activity Number: 01-A-LM-7.2E
Activity Title: Early Childhood Center LM Con't 3

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.7 Extended

Project Title:
R9 Infrastructure Extended

Projected Start Date:
03/27/2019

Projected End Date:
09/30/2022

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$748.34
Total Budget	$0.00	$748.34
Total Obligated	$748.34	$748.34
Total Funds Drawdown	$680.00	$680.00
Program Funds Drawdown	$680.00	$680.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,837.95	$2,517.95
City of Joplin	$1,837.95	$2,517.95

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This activity remains open while the State of Missouri finishes the kitchen addition activity. Then the files will be completed and reviewed. LMI information being received shows high LMI participation and continued increased enrollment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	227/200	0/300	314/500	72.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-LM7.1E
Activity Title:	Crosslines Con't 2

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.7 Extended

Project Title:
R9 Infrastructure Extended

Projected Start Date:
03/26/2019

Projected End Date:
09/30/2022

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$2,771.62
Total Budget	$0.00	$2,771.62
Total Obligated	$0.00	$2,771.62
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$272.95	$5,437.07
City of Joplin	$272.95	$5,437.07
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Assisted the new director of the facility to find and prepare historical documentation for the files. Crosslines continues to be a success story. LMI participation is high and will be documented at closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/1000	0/0	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-C-LM-2-E4
Activity Title:	Mercy Park LM-2-E4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.7 Extended

Project Title:
R9 Infrastructure Extended

Projected Start Date:
03/27/2019

Projected End Date:
09/30/2022

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$9,475.30
Total Budget	$0.00	$9,475.30
Total Obligated	$0.00	$9,475.30
Total Funds Drawdown	$3,890.18	$3,890.18
Program Funds Drawdown	$3,890.18	$3,890.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$781.70	$4,671.88
City of Joplin	$781.70	$4,671.88
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Finish file compilation.

Activity Progress Narrative:

The City and Consultant Project Managers have been compiling and reviewing all files related to Mercy Park to ensure the project is ready for closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.3E / R4-R5 Public Service Activities Extended

Grantee Activity Number: 02-B-LM-3-E
Activity Title: Juvenile Detention Center-LM-3-E

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.3E

Project Title:
R4-R5 Public Service Activities Extended

Projected Start Date:
12/01/2015

Projected End Date:
09/01/2020

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$150,931.49
Total Budget	$0.00	$150,931.49
Total Obligated	$0.00	$150,931.49
Total Funds Drawdown	$0.00	$150,931.49
Program Funds Drawdown	$0.00	$150,931.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$150,931.49
Most Impacted and Distressed Expended	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

As a result of the May 2011 tornado, the Jasper County Juvenile Detention Center has recorded an increased intake of offenders from the Juvenile Circuit Court system and documented a need for more juvenile interventions. Not only is there an increased number of offenders cycling through the justice system, but as a result, utilization of a new approach for these juveniles is much needed.
The Juvenile Detention Center proposes the implementation of a multi-disciplinary approach to creating interventions that are individualized and less punitive, rather than locking the juvenile offender in a detention cell. The Jasper County Juvenile Court intends to implement more interventions to better serve the disaster affected Joplin juveniles and their families. With the additional funding, the Center plans to hire two paraprofessional teacher's aides and one qualified mental health professional to provide

Location Description:

Juvenile Detention Center, Joplin, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/150	0/0	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.4 / R7 Public Service Activities

Grantee Activity Number: 02-D-LM-5
Activity Title: Advanced Training and Technology Center (Phase 2)

Activitiy Category:

Public services

Activity Status:

Under Way

Project Number:

DR-2013-02.4

Project Title:

R7 Public Service Activities

Projected Start Date:

08/26/2016

Projected End Date:

09/20/2019

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$2,397,843.02
Total Budget	$0.00	$2,397,843.02
Total Obligated	$0.00	$2,397,843.02
Total Funds Drawdown	$0.00	$2,397,843.02
Program Funds Drawdown	$0.00	$2,397,843.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,397,843.02
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide training opportunities to the unemployed, the under employed and other low and moderate income clientele to improve their skills to obtain a higher liveable wage and provide needed trained workers for businesses after the tornado. This phase will provide for the necessary equipment for the training programs.

Location Description:

An acquired building that has been renovated to accommodate equipment for welding, advanced welding, advanced manufacturing, computer skills, culinary and other.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0

# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/400	0/600	0/1000	0
# of Cases closed	0	0	0	0/240	0/360	0/750	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/240	0/360	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.5 / R8 Public Service Activities

Grantee Activity Number:	**02-D-LM-5C**
Activity Title:	**Advanced Training and Technology Center Ph. 2 cont**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.5

Project Title:
R8 Public Service Activities

Projected Start Date:
07/13/2018

Projected End Date:
03/15/2019

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$105,500.00
Total Budget	$0.00	$105,500.00
Total Obligated	$0.00	$105,500.00
Total Funds Drawdown	$0.00	$105,500.00
Program Funds Drawdown	$0.00	$105,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$105,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Finish the purchase of Equipment for the Advanced Training and Technology Center to facilitate the training of LMI individuals for technical jobs.

Location Description:

4th Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/250	0/250	0/500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.6 / R9 Public Service

Grantee Activity Number:	**02-C-LM-3C2**
Activity Title:	**Ozark Mental Health Con't. 2**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.6

Project Title:
R9 Public Service

Projected Start Date:
11/09/2018

Projected End Date:
09/19/2019

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$17,128.75
Total Budget	$0.00	$17,128.75
Total Obligated	$0.00	$17,128.75
Total Funds Drawdown	$0.00	$17,128.75
Program Funds Drawdown	$0.00	$17,128.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17,128.75
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Closeout of counseling services for Juvenile Detention youth.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-D-LM-5C2
Activity Title:	Advanced Training and Technology Center 2 con't 2

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.6

Project Title:
R9 Public Service

Projected Start Date:
11/09/2018

Projected End Date:
09/19/2019

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$1,168.29
Total Budget	$0.00	$1,168.29
Total Obligated	$0.00	$1,168.29
Total Funds Drawdown	$0.00	$1,168.29
Program Funds Drawdown	$0.00	$1,168.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,168.29
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Closeout of equipment purchases for training center.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/250	0/250	0/500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.6 Extended / R9 Public Service Extended

Grantee Activity Number:	**02-D-LM-5C3**
Activity Title:	**Advanced Training and Technology Center Con't. 3**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.6 Extended

Project Title:
R9 Public Service Extended

Projected Start Date:
03/26/2019

Projected End Date:
09/30/2022

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$14,331.71
Total Budget	$0.00	$14,331.71
Total Obligated	$0.00	$14,331.71
Total Funds Drawdown	$7,822.98	$7,822.98
Program Funds Drawdown	$7,822.98	$7,822.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,768.95	$16,591.93

City of Joplin	$8,768.95	$16,591.93
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Finalizing Phase 2 of the Advanced Training and Technology Center.

Location Description:

Activity Progress Narrative:

These expenditures are a continuation of technical assistance being provided to ATTC to ensure good documention of LMI participation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/100	0/150	0/250	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.7E / R9 Planning Extended

Grantee Activity Number: 05-A-7E
Activity Title: R9 Planning Extended

Activitiy Category: **Activity Status:**

Planning

Under Way

Project Number:

DR-2013-05.7E

Project Title:

R9 Planning Extended

Projected Start Date:

03/25/2019

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$92,165.13
Total Budget	$0.00	$92,165.13
Total Obligated	$0.00	$92,165.13
Total Funds Drawdown	$60,066.12	$60,066.12
Program Funds Drawdown	$60,066.12	$60,066.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$65,778.38	$125,844.50
City of Joplin	$65,778.38	$125,844.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Prepare roadmap for continued disaster resiliency.

Location Description:

Activity Progress Narrative:

Work continues out of both disaster recovery plans on the roadmap for resiliency for Joplin to be prepared for future disasters and to be attractive to businesses who need resilient digital infrastructure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.6E / R8 Admin Extended

Grantee Activity Number:	**06-A-6E**
Activity Title:	**R8 Citiy Admin Extended**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.6E

Project Title:
R8 Admin Extended

Projected Start Date:
03/25/2019

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$81,022.90
Total Budget	$0.00	$81,022.90
Total Obligated	$0.00	$81,022.90
Total Funds Drawdown	$60,847.27	$60,847.27
Program Funds Drawdown	$60,847.27	$60,847.27

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,175.63	$81,022.90
City of Joplin	$20,175.63	$81,022.90
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued administration of the grant.

Location Description:

Activity Progress Narrative:

General administration of the grant, including updating the compliance manual and preparing for DRGR activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-06E
Activity Title:	R8 Consultant Admin Extended

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.6E

Project Title:
R8 Admin Extended

Projected Start Date:
03/25/2019

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$194,570.64
Total Budget	$0.00	$194,570.64
Total Obligated	$0.00	$194,570.64
Total Funds Drawdown	$87,477.31	$87,477.31
Program Funds Drawdown	$87,477.31	$87,477.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$107,093.33	$189,406.52
City of Joplin	$107,093.33	$189,406.52
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued administration of grant.

Location Description:

Activity Progress Narrative:

General administration of the grant, including updating the compliance manual and preparing for DRGR activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-201306.7E / R9 Admin Extended

Grantee Activity Number: 06-A-7E
Activity Title: R9 Admin Extended

Activitiy Category:
Administration

Activity Status:
Planned

Project Number:
DR-201306.7E

Project Title:
R9 Admin Extended

Projected Start Date:
03/25/2019

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$124,000.00
Total Budget	$0.00	$124,000.00
Total Obligated	$0.00	$124,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,781.10	$17,781.10
City of Joplin	$17,781.10	$17,781.10

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

General administration of the grant, including updating the compliance manual and preparing for DRGR activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-7E
Activity Title:	R9 Consultant Admin Ext

Activitiy Category:
Administration

Activity Status:
Planned

Project Number:
DR-201306.7E

Project Title:
R9 Admin Extended

Projected Start Date:
03/25/2019

Projected End Date:
09/30/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	$260,000.00
Total Budget	$0.00	$260,000.00
Total Obligated	$0.00	$260,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,036.30	$19,036.30
City of Joplin	$19,036.30	$19,036.30
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

General administration of the grant, including updating the compliance manual and preparing for DRGR activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	9
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	1	2
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	7