Grantee: Joplin, MO

Grant: B-13-MS-29-0001

April 1, 2015 thru June 30, 2015 Performance Report

Grant Number:
B-13-MS-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$113,276,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$32,415,886.00

Estimated PI/RL Funds:
$0.50

Total Budget:
$113,276,000.50

Disasters:

Declaration Number

FEMA-1961-MO

Narratives

Disaster Damage:

The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.
The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 3,500 dwellings were destroyed with an additional 4,000damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

Recovery Needs:

A large portion of those 7,500 households that were affected were able to find housing resources either through existing available housing stock or through temporarily staying with friends and family. The immediate housing needs that were identified by the City and FEMA resulted in the placement of 586 Temporary Housing Units (THUs) throughout the community. It became clear very quickly that the regional housing market could not provide for the affected households. The temporary solution of FEMAs THUs was crucial in housing families after the storm; however, these are families that will need permanent housing solutions.
Although the FEMA THU program has officially ended, the City has been left with a number of vacant lots throughout the tornado area. As an update to the City's first Housing Impact Assessment, the City commissioned an updated Housing Study by Novogradac as well as using internal methods to estimate population loss.
The following text is an excerpt from the Novogradac Housing Study updated in 2012:
"Analysis: In the May 2011 tornado, 602 housing units suffered partial or semi-major damage while 4,252 units were completely damaged or destroyed. In addition over 2,700 homes suffered some form of damage, thus a total of over 7,000 homes were damaged by the May 2011 tornado.
Residents of some of these destroyed units were able to find replacement housing among
Joplin's existing housing stock or repair their homes.
Per our calculation from our September 2011 study, in order to determine the number and type of units that need to be replaced, we utilized the 3,422 units that were completely damaged or destroyed as a starting point. First, we determined the number of rental units and the number of owner-occupied units that need to be replaced. Based upon the renter percentage in the most densely populated areas that were damaged by the tornado, we assumed that approximately 45 percent of the units destroyed were rental units.
NUMBER OF REPLACEMENT RENTAL UNITS
We assumed that residents in approximately ten percent of the 3,422 units found other replacement housing among Joplin's existing housing stock or chose to repair/rebuild their homes. As a result, we recommended the replacement of 1,400 rental units and 1,700 owner-occupied units for a total of 3,100 units.
As of mid-June 2012, a total of 951 multifamily rental units had been permitted for rebuilding or repairing. In addition, there are 248 LIHTC units that have received allocations and are in the planning process but have not yet been issued permits. Thus, the total number of permitted and approved multifamily rental units equates to 1,199 units, which is 201 units below our initial September 2011 recommendation of 1,400 units.
For the 1,400 rental units, we recommended a combination of market rate single-famil

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$32,413,719.73
Total Budget	$0.00	$32,413,719.73
Total Obligated	$9,501,333.00	$16,128,886.50
Total Funds Drawdown	$1,153,190.76	$3,991,035.91
Program Funds Drawdown	$1,153,190.76	$3,991,035.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,405,389.92	$8,241,383.82
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		79.26%
Overall Benefit Percentage (Actual)		76.06%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$16,991,400.00	$329,230.23
Limit on Admin/Planning	$22,655,200.00	$520,548.36
Limit on State Admin	$0.00	$228,055.08

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$56,638,000.00	$22,942,819.23

Overall Progress Narrative:

During this quarter an extensive review of existing and proposed activities in this disaster recovery grant as well as the first disaster recovery grant was undertaken. Through a series of workshops with City staff, and, subsequently, City Council, a capital plan was redefined. The City and the Consulting Administrator prepared and assigned risk and benefit criteria to be used to provide a weighted ranking to each activity. In further preparation, stakeholders were engaged in defining the activities.
On June 17, 2015 City Council informally approved a new capital plan that ranked activities to be funded with re-allocated funds from activities that would not be moving forward. On July 6, 2015, City Council formally adopted the final activity ranking. During the next quarter, the City of Joplin will be submitting a series of action plan amendments to address the new rankings and evaluation of recoveriy needs.
During this reporting period a substantial amendment to the Partial Action Plan #2 wa submitted to increase the funding for the Mercy Public Park and the Public Infrastructure Activity was reduced.
A nearly $8 million construction award was made for the first phase of sanitary sewer repairs and improvements.
Additionally, the City of Joplin hired two CDBG Project Managers with expertise in financing and construction management to assist with the increasing demands of the grant execution.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$80,860,114.00	$0.00
DR-2013-01, R1 Infrastructure	$541,073.09	$7,863,733.00	$3,035,250.77
DR-2013-01.2, R2-R3 Infrastructure	$105,773.96	$20,755,000.00	$106,006.55
DR-2013-02, R1 Public Service Activities	$53,075.80	$331,397.00	$329,230.23
DR-2013-05.2, R2-R3 Planning	$292,493.28	$2,028,000.00	$292,493.28
DR-2013-06, R1 Admin	$98,526.21	$429,756.50	$165,806.66
DR-2013-06.2, R2-R3 Admin	$62,248.42	$1,008,000.00	$62,248.42

Activities

Project # / Title: DR-2013-01 / R1 Infrastructure

Grantee Activity Number:	**01-A-LM-1**
Activity Title:	**Street Improvements LM-1**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,241,700.00
Total Budget	$0.00	$2,241,700.00
Total Obligated	$0.00	$2,241,700.00
Total Funds Drawdown	$227,104.07	$1,399,679.50
Program Funds Drawdown	$227,104.07	$1,399,679.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$85,131.04	$2,460,924.13
City of Joplin	$85,131.04	$2,460,924.13
Match Contributed	$0.00	$0.00

Activity Description:

Design costs for future street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activitiy will cover the portion of expenses related to meeting the Low to Moderate Income National Objective.

Location Description:

That portion of the tornado zone that qualifies as a LMI area.

Activity Progress Narrative:

The Capital Plan approved by City Council on July 6, 2015 will redefine the infrastructure work to be completed. The engineering consultants are reviewing and re-ranking work to be done in the areas assigned to them. Action plan amendments will be forthcoming and specific accomplishments will be clearly defined for the

next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-1
Activity Title:	Street Improvements UN-1

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,120,700.00
Total Budget	$0.00	$1,120,700.00
Total Obligated	$0.00	$1,120,700.00
Total Funds Drawdown	$46,885.72	$511,234.68
Program Funds Drawdown	$46,885.72	$511,234.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,034.00	$958,500.37
City of Joplin	$47,034.00	$958,500.37
Match Contributed	$0.00	$0.00

Activity Description:

Design costs associated with street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not an LMI area.

Activity Progress Narrative:

The Capital Plan approved by City Council on July 6, 2015 will redefine the infrastructure work to be completed. The engineering consultants are reviewing and re-ranking work to be done in the areas assigned to them. Action plan amendments will be forthcoming and specific accomplishments will be clearly defined for the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	1500	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-1
Activity Title:	Sanitary Sewer LM-1

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$3,000,889.00
Total Budget	$0.00	$3,000,889.00
Total Obligated	$2,000,889.00	$3,000,889.00
Total Funds Drawdown	$160,498.52	$822,870.30
Program Funds Drawdown	$160,498.52	$822,870.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55,755.41	$1,400,050.81
City of Joplin	$55,755.41	$1,400,050.81
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Identification of all sanitary improvements needed in the LMI area has been identified and design started.

Location Description:

That area within the tornado zone identified as LMI area benefit.

Activity Progress Narrative:

Algier Martin Associates, engineering firm, finalized the scope of work to be constructed as the first phase of sanitary sewer repairs in the recovery zone.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/143000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-1
Activity Title:	Sanitary Sewer UN-1

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,500,444.00
Total Budget	$0.00	$1,500,444.00
Total Obligated	$1,000,444.00	$1,500,444.00
Total Funds Drawdown	$106,584.78	$301,466.29
Program Funds Drawdown	$106,584.78	$301,466.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$45,858.04	$483,663.95
City of Joplin	$45,858.04	$483,663.95
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
All needed sanitary improvements have now been identified. Design work has started for a portion of the improvements. This activity will cover the portion of expenses that will meet the urgent need objective.

Location Description:

That portion of the tornado zone not identified as a LMI area.

Activity Progress Narrative:

Algier Martin Associates, engineering firm, finalized the scope of work to be constructed as the first phase of sanitary sewer repairs in the recovery zone.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/87000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5000	5000	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.2 / R2-R3 Infrastructure

Grantee Activity Number:	**01-A-LM-2**
Activity Title:	**Street Improvements LM-2**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$3,216,000.00

Total Budget	$0.00	$3,216,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Design and construction costs associated with street improvements within the LMI area of the tornado zone.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the LMI National Objective.

Location Description:

Continued design of the above grade infrastructure improvements identied in the LMI area within the tornado zone.

Activity Progress Narrative:

The Capital Plan approved by City Council on July 6, 2015 will redefine the infrastructure work to be completed. The engineering consultants are reviewing and re-ranking work to be done in the areas assigned to them. Action plan amendments will be forthcoming and specific accomplishments will be clearly defined for the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	5700	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-2
Activity Title:	Street Improvements UN-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,584,000.00
Total Budget	$0.00	$1,584,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Design and beginning construction costs associated with street improvements.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone not identified as an LMI area.

Activity Progress Narrative:

The Capital Plan approved by City Council on July 6, 2015 will redefine the infrastructure work to be completed. The engineering consultants are reviewing and re-ranking work to be done in the areas assigned to them. Action plan amendments will be forthcoming and specific accomplishments will be clearly defined for the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	0	0/350000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-B-LM-2**
Activity Title:	**Sanitary Sewer LM-2**

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$4,800,000.00
Total Budget	$0.00	$4,800,000.00
Total Obligated	$4,000,000.00	$4,000,000.00
Total Funds Drawdown	$31,692.45	$31,692.45
Program Funds Drawdown	$31,692.45	$31,692.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$93,817.67	$146,756.93
City of Joplin	$93,817.67	$146,756.93
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Tis activity reflects the expenses for improvements that meet the Low/Moderate Income National Objective

Location Description:

Continue with construction of sanitary sewer improvements in LMI area of tornado zone, identifying what portion of the improvements should be underway with this amended action plan. Construction documents will be issued first quarter of 2015.

Activity Progress Narrative:

Algeier Martin Associates, engineering firm, completed the plans and specifications for approximately $8 million of sanitary sewer projects in the recovery zone. Rosetta Construction was awarded a contract on May 18, 2015 for the successful low bid of $7,498,872.00. Algeier Martin will prepare a breakdown of project quantities for use in Quarterly Performance Reporting prior to the Contractor's first pay request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/143000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Phase One Map.pdf

Grantee Activity Number:	01-B-UN-2
Activity Title:	Sanitary Sewers UN-2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,800,000.00
Total Budget	$0.00	$1,800,000.00
Total Obligated	$1,500,000.00	$1,500,000.00
Total Funds Drawdown	$18,007.50	$18,007.50
Program Funds Drawdown	$18,007.50	$18,007.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$34,299.50	$49,451.95
City of Joplin	$34,299.50	$49,451.95
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Design work continues and the first construction contracts will be awarded in the first quarter of 2105. This activity reflects the expenses for improvements that meet the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not in an LMI area.

Activity Progress Narrative:

Algeier Martin Associates, engineering firm, completed the plans and specifications for approximately $8 million of sanitary sewer projects in the recovery zone. Rosetta Construction was awarded a contract on May 18, 2015 for the successful low bid of $7,498,872.00. Algeier Martin will prepare a breakdown of project quantities for use in Quarterly Performance Reporting prior to the Contractor's first pay request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	0	0/87000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-C-LM-2**
Activity Title:	**Mercy Park LM-2**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
06/30/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$4,900,000.00
Total Budget	$0.00	$4,900,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Through the donation of a portion of the site of the former (damaged and removed) site of the Mercy Hospital, a 'passive' park will be constructed with some native areas, places for quiet reflection and trails connecting to other amenities in the area. The site is in close proximity to Cunningham Park (active), newly constructed elementary school, proposed trail system and proposed senior housing complex. The park will provided needed open space as identified by CART (post-tornado citizen group).

Location Description:

Southeast corner of 26th and McClelland Streets within the LMI area the tornado zone.

Activity Progress Narrative:

A recent action plan amendment was approved to increase the budget for the development of the Mercy Public Park to $4.9 million based on design concepts presented to City Council. The Enivironmental Review was completed and the Request for Release of Funds process is underway. When complete expenses will be reflected in the next QPR. It is anticipated to award a construction contract in October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	1	1/1
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	**Mod**	**Total**	**Low/Mod**
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	**Amount**
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Crosslines Community Center LM-2

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$555,000.00
Total Budget	$0.00	$555,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$56,074.01	$56,306.60
Program Funds Drawdown	$56,074.01	$56,306.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,392.18	$56,306.60
City of Joplin	$35,392.18	$56,306.60
Crossline Churches of Joplin Area, Inc.	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

Location Description:

Located 320 S School Ave in Joplin, MO.

Activity Progress Narrative:

Crosslines has rebid and will be rebidding the components of their rehabilitation separately to achieve cost savings. The subrecipient amended the architect's contract to include construction oversight in order to bid components separately and provide oversight to the process. Interior demolition and framing have started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/7000	0/3000	0/10000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM-2
Activity Title:	Early Childhood Center LM-2

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Joplin School District	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The funding for this project has been reallocated to a new activity, the Advanced Training Center (acquisition and rehabilitation of a building to house the Center) and sanitary sewer reconstruction. These activities are ready to be implemented. The planning for the Earlly Childhood Center has taking longer than expected. This project will be re-funded in an amendment at a future date.
For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.
Since th 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.
Assistance will be provided for the construction of an early childhood education facility.

Location Description:

Inside the Tornado Affected Area. Located adjacent to reconstructed Irving Elementary.

Activity Progress Narrative:

A change in the make-up of the Joplin School District Board and the retirement of the Superintendent occurred during the reporting period. City staff revisited the status of the Early Childhood Center project with the Joplin School District. The Board recently re-affirmed the continuation of the project. However, City Council approved reallocating the designated funds to other projects and will bring this project forward in a new partial action plan at a later date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/250	0/170	0/420	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02 / R1 Public Service Activities

Grantee Activity Number: 02-A-LM-1
Activity Title: Mental Health Needs (Joplin Schools)

Activitiy Category:
Public services

Activity Status:
Completed

Project Number:
DR-2013-02

Project Title:
R1 Public Service Activities

Projected Start Date:
11/01/2013

Projected End Date:
11/01/2014

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:
04/10/2015

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$329,230.23
Total Budget	$0.00	$329,230.23
Total Obligated	$0.00	$331,397.00
Total Funds Drawdown	$53,075.80	$329,230.23
Program Funds Drawdown	$53,075.80	$329,230.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$552,565.48
City of Joplin	$0.00	$552,565.48
Joplin School District	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Mental health services will be provided to joplin Schools students

Location Description:

Various schools within Joplin School District

Activity Progress Narrative:

This activity is closed and accomplishments reported in the QPR for the period ending March 31, 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	254/255	43/255	466/1000	63.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.2 / R2-R3 Planning

Grantee Activity Number: 05-A-2
Activity Title: Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.2

Project Title:
R2-R3 Planning

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,228,000.00
Total Budget	$0.00	$2,228,000.00
Total Obligated	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$292,493.28	$292,493.28
Program Funds Drawdown	$292,493.28	$292,493.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,565,036.56	$1,565,036.56
City of Joplin	$1,565,036.56	$1,565,036.56
Match Contributed	$0.00	$0.00

Activity Description:

Capital planning activities to further define appropriate and highest and best use opportunities with DR funds. Involve citizens and other stakeholders in developing an overall comprehensive plan for the tornado zone.

Location Description:

The tornado zone area.

Activity Progress Narrative:

City staff in conjunction with the Consultant Administrator held workshops, created ranking criteria, developed proposed project narratives and engaged stakeholders through a process that cummulated with a capital plan for going forward with recovery activities through the two disaster recovery grants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06 / R1 Admin

Grantee Activity Number: 06-A-1
Activity Title: City Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06

Project Title:
R1 Admin

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$101,951.30
Total Budget	$0.00	$101,951.30
Total Obligated	$0.00	$101,951.30
Total Funds Drawdown	$13,989.71	$81,270.16
Program Funds Drawdown	$13,989.71	$81,270.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,925.43	$145,986.95
City of Joplin	$20,925.43	$145,986.95
Match Contributed	$0.00	$0.00

Activity Description:

City Administration of CDBG-DR.

Location Description:

City of Joplin

Activity Progress Narrative:

General administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-1
Activity Title:	Consultant Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06

Project Title:
R1 Admin

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$327,805.20
Total Budget	$0.00	$327,805.20
Total Obligated	$0.00	$327,805.20
Total Funds Drawdown	$84,536.50	$84,536.50
Program Funds Drawdown	$84,536.50	$84,536.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$90,190.50	$90,190.50
City of Joplin	$90,190.50	$90,190.50
Match Contributed	$0.00	$0.00

Activity Description:

Consulting Administrative Costs

Location Description:

City of Joplin

Activity Progress Narrative:

Overall grant administration, including action plan updates, compliance training, status updates.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.2 / R2-R3 Admin

Grantee Activity Number: 06-A-2
Activity Title: City Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$304,000.00
Total Budget	$0.00	$304,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

General Administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-2
Activity Title:	Consultant Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	$504,000.00
Total Budget	$0.00	$504,000.00
Total Obligated	$0.00	$504,000.00
Total Funds Drawdown	$62,248.42	$62,248.42
Program Funds Drawdown	$62,248.42	$62,248.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$331,949.59	$331,949.59
City of Joplin	$331,949.59	$331,949.59
Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

Overall grant administration, including action plan updates, compliance training, status updates.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	