Grantee: Joplin, MO

Grant: B-12-MT-29-0001

July 1, 2017 thru September 30, 2017 Performance Report

Grant Number:
B-12-MT-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$45,266,709.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$45,266,709.00

Estimated PI/RL Funds:

Total Budget:
$45,266,709.00

Disasters:

Declaration Number

FEMA-1980-MO

Narratives

Disaster Damage:

HOUSING IMPACT
The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.

The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 4,000 dwellings were destroyed with an additional 3,500 damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

INFRASTRUCTURE IMPACT
An assessment of public infrastructure and infrastructure systems that were damaged due to the May 22nd tornado was performed by the City's Public Works Department with the initial FEMA assistance was considered. The three main infrastructure elements that need additional assistance at this point are Sidewalks, Trails, and Trees.

ECONOMIC IMPACT
The path of the May 22, 2011 tornado also crossed a few of the commercial corridors in the City of Joplin which had a large effect on the local economy. There were 553 businesses destroyed or severely damaged, but approximately 85 percent, or 446 businesses, percent are back in operation. Thirty-nine businesses have indicated that they will not rebuild/reopen, and 21 new businesses have opened in the area. Between 4,500 and 5,000 employees were affected by the tornado but over 90 percent of jobs have been regained, which is partially attributable to the fact that many jobs were at major employers such as the hospitals and Wal-Mart, which have decided to rebuild. Overall, the local economy is fairly strong although smaller businesses are still struggling. The large number of volunteers, resources, and support has helped increase spending in the area and sales tax revenue is up 14 percent compared to a year ago. Future revenue will depend on how long the rebuilding will take and continued development of Joplin. Although the short-term sales tax revenue has prospered due to rebuilding activity, it will be important to introduce more diverse revenue sources back into the community that will ensure that revenues will remain after the rebuilding activities subside.

Recovery Needs:

HOUSING NEEDS Shortly after the tornado, the City of Joplin commissioned a comprehensive Housing Study to assess the situation. The following are selected recommendations from that study that confirm the need for housing in Joplin<!--[if !supportFootnotes]-->[1]<!--[endif]-->: Objective #3: Introduce alternative housing options into the market including

condominiums and townhomes to target young professionals and empty nesters. Analysis: According to demographics provided by ESRI, the age cohorts that include ages 20 to 24 and 30 to 34 are the largest age cohorts in the Joplin area. Many of the people in these age cohorts are young professionals, and some of them are young professionals with children. This segment of the population is an important and growing segment, and housing options should be targeted to meet their growing needs. In addition, the City of Joplin Planning Department stated that it has received several inquiries regarding the availability of condominiums or townhomes in the area by persons looking for lower-maintenance housing options while still maintaining ownership. Action: -Promote the development of upscale townhomes and condominiums with ample amenities for young professionals and empty nesters that are seeking high quality housing without maintenance responsibilities. -Construct condominiums in urban areas like the CBD and just outside of the CBD so that young professionals can take advantage of being close to transportation while having entertainment options. Objective #5: Replace demolished/destroyed Section 8 housing in a timely manner. Analysis: The May 2011 tornado destroyed or heavily damaged all of the family Section 8 properties in Joplin as well as two senior Section 8 properties leaving just one Senior Section 8 property in service in Joplin. Oak Meadows, Cedar Hill Apartments, Magnolia Heights and Mercy Village at St. John's have stated that they will rebuild their properties. However, Hampshire Terrace and JMA II Apartments were completely demolished and plans to rebuild at this time are unknown. Springview Gardens has not yet reported what will happen in the future. Action: -For Section 8 properties that are unsure whether they will rebuild or not, provide incentives to encourage rebuilding. -Encourage Section 8 properties to apply for LIHTC funds for rehabilitation. -Expedite the rehabilitation of these properties to place these developments back in service as soon as possible. Objective #6: Encourage the development of affordable housing including LIHTC properties. Analysis: Only two LIHTC developments were affected by the tornado, Redwood Gardens and Redwood Towers; however, Redwood Gardens sustained major damage and Redwood Towers was completely demolished. The destruction of these two developments as well as the low vacancy rates and lengthy waiting lists at existing LIHTC developments indicate the need for additional LIHTC propert. Further, the demographics of the census tracts were tornados completely destroyed the housing stock illustrate a high percentage of renters and a high percentage of low to moderate income households. In order to provide approeseerties would meet these needs by offering affordable rental housing. Action: -Entice developers through low-interest loans to increase the amount of LIHTC properties. -Increase awareness and knowledge of the LIHTC and other state and federally assisted housing programs. -Con

Recovery Needs:

struct LIHTC properties near where many of the low to moderate income households previously lived. - Encourage the development of all unit types from one to four-bedroom units in both multifamily and single-family units to create housing for both persons that were previously renters in traditional multifamily housing, as well as renters that were renting out larger single-family homes. P 113 -Build approximately 560 new units of affordable housing including a combination of single-family rental ho

Public Comment:

The City of Joplin provided an informal public meeting on July 3rdwith a prominent posting on the City's official website indicating written comments would be accepted through July 12that 5pm. The public meeting was advertised in the Joplin Globe and information was disseminated through local groups that have been active in Joplin's recovery efforts. Although conversations were held with the attendees of the public meeting, no written public comments were received during the mandatory 7-day comment period nor have any written comments been received before or after the official comment period.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$45,266,709.00
Total Budget	$0.00	$45,266,709.00
Total Obligated	($250,000.00)	$35,642,668.80
Total Funds Drawdown	$697,931.96	$24,311,827.41
Program Funds Drawdown	$697,931.96	$24,085,009.26
Program Income Drawdown	$0.00	$226,818.15
Program Income Received	$0.00	$226,818.15
Total Funds Expended	$1,848,221.40	$26,112,837.75
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.28%
Overall Benefit Percentage (Actual)		44.35%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$6,790,006.35	$0.00
Limit on Admin/Planning	$9,053,341.80	$2,570,422.48
Limit on State Admin	$0.00	$1,743,659.89
Most Impacted and Distressed Threshold (Projected)	$0.00	$0.00

Overall Progress Narrative:

Progress was made this quarter toward bringing a proposal forward from a nonprofit agency to provide affordable senior and veteran rental units. The proposal will come forward during the fourth quarter. If approved, construction would start next spring. The last eligible Joplin Homeowner Assistance Program (JHAP) application expired during this quarter, officially ending the JHAP program. A total of 580 applicants received down payment and closing cost assistance for purchasing a home in the recovery area. The Senior Center project is under construction next to Mercy Park.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DR-2012-01, Infrastructure Activities	$50,459.87	$8,924,040.20	$829,072.35
DR-2012-02, Economic Development	$609,538.81	$8,350,000.00	$2,644,033.71
DR-2012-03, Housing Activities	($30,770.87)	$22,987,759.80	$18,041,480.72
DR-2012-04, Program Administration	$68,704.15	$4,754,909.00	$2,570,422.48
DR-2012-05, Public Service Activities	$0.00	$250,000.00	$0.00

Activities

Project # / Title: DR-2012-01 / Infrastructure Activities

Grantee Activity Number:	**01-B-LM-1**
Activity Title:	**Trails - Low Mod - 1**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Completed

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
04/01/2013

Projected End Date:
03/01/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$1,346.44
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Construction of trails to serve the area damaged by the May 22, 2011 tornado.

Location Description:

The construction of trails in the tornado zone will be part of the City-wide trail system. As such, this amenity will serve more than LMI households. The $1,346.44 expense has been moved to urgent need through a voucher revision and this activity is now closed.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1500/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-B-UN-1**
Activity Title:	**Trails - Urgent Need - 1**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
10/01/2013

Projected End Date:
09/01/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$1,200,000.00
Total Budget	$0.00	$1,200,000.00
Total Obligated	$0.00	$1,198,653.56
Total Funds Drawdown	$2,499.73	$408,161.11
Program Funds Drawdown	$2,499.73	$408,161.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,094.31	$516,804.65
City of Joplin	$8,094.31	$516,804.65
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Create a pedestrian friendly trail system to encourage the liveability of the reconstructed tornado zone.

Location Description:

Construction of the portions of the trail system located within the tornado zone.

Activity Progress Narrative:

The Mohaska/St. John's trail segment design is near completion. Right-of-way/easement needs have been identified and securing those will take place this fall. The trail will go to bid in the first quarter of 2018. Construction will start in the spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12160/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Storm Water Improvements

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
04/01/2017

Projected End Date:
04/30/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,358.75	$7,358.75
City of Joplin	$7,358.75	$7,358.75
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Correct storm water issues along McCoy to accommodate two low income rental housingprojects

Location Description:

Within the recovery zone. Correct storm water issues along McCoy Avenue south of 26th Street where two LMI housing projects are proposed.

Activity Progress Narrative:

The storm sewer replacemt on McCoy Avenue going south from 26th Street has been designed/. The design was funded in Grant B-13-MS-29-0001. Anticipated to go to bid in the fourth quarter of this year with construction in the spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	500	500/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM
Activity Title:	Senior Center

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
03/01/2016

Projected End Date:
12/31/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$4,900,000.00
Total Budget	$150,000.00	$4,900,000.00
Total Obligated	$150,000.00	$4,900,000.00
Total Funds Drawdown	$47,960.14	$420,911.24
Program Funds Drawdown	$47,960.14	$420,911.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$283,584.54	$797,239.73
City of Joplin	$283,584.54	$797,239.73
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The existing Senior Center, located in the tornado zone, has experienced growth in the number of senior citizens served. The facility is not ADA compliant and currently provides all its programming in the lunchroom. The new Center, to be located on the east side of the new Mercy Park in the tornado zone on land donated by Mercy after the hospital was destroyed, will have an expanded kitchen, exercise classrooms, educational areas and privacy rooms for wellness checks, counseling, Medicare open enrollment assistance, etc.

Location Description:

The Senior Center will be located east of Mercy Park at 26th and McClelland.

Activity Progress Narrative:

Site improvements and construction of the Senior Center are well underway and on schedule. Completion date is still set for late summer of 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-02 / Economic Development

Grantee Activity Number:	**02-B-LM**
Activity Title:	**Crossroads-Phase 1**

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
DR-2012-02

Project Title:
Economic Development

Projected Start Date:
09/01/2015

Projected End Date:
12/31/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$1,741,000.00
Total Budget	$0.00	$1,741,000.00
Total Obligated	$0.00	$1,741,000.00
Total Funds Drawdown	$8,508.83	$1,645,620.18
Program Funds Drawdown	$8,508.83	$1,645,620.18

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,897.32	$1,661,869.43
City of Joplin	$19,897.32	$1,661,869.43
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Extend 2310 l.f. of 23th Street paving and 1800 l.f. of 12" sanitary sewer to serve a portion of the Crossroads Industrial Park to accommodate expanding industries.

Location Description:

Crossroads Industrial Park

Activity Progress Narrative:

The construction of the street and sanitary sewer is completed. The Joplin Industrial Development Authority continues to collect data on new hires as a result of the improvement. Minimum anticipated new hires are 35 with a minimum of 18 qualifying as LMI at the time of the hire.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-C-LM
Activity Title:	Crossroads-Phase 2

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
DR-2012-02

Project Title:
Economic Development

Projected Start Date:
03/04/2016

Projected End Date:
07/01/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$4,559,000.00
Total Budget	($400,000.00)	$4,559,000.00
Total Obligated	($400,000.00)	$4,559,000.00
Total Funds Drawdown	$601,029.98	$998,413.53
Program Funds Drawdown	$601,029.98	$998,413.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,434,310.28	$2,321,776.80
City of Joplin	$1,434,310.28	$2,321,776.80
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide infrastructure and sewer to land available for business development for economic benefit of new job creation for LMI as part of the recovery effort.

Location Description:

Crossroads Industrial Park located on the east side of Joplin.

Activity Progress Narrative:

The sanitary sewer and lift station have been completed and tested. The road improvements are near completion. A new industry is continuing construction of a facility that will be served by these improvements. Job creation data will be collected once they are operational.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-D-LM
Activity Title:	Future Economic Development Activity

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Planned

Project Number:
DR-2012-02

Project Title:
Economic Development

Projected Start Date:
03/04/2016

Projected End Date:
07/01/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$2,050,000.00
Total Budget	$0.00	$2,050,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,827.84	$8,798.39
City of Joplin	$1,827.84	$8,798.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Assist a business willing to invest in Joplin as part of the economic recovery after the tornado.

Location Description:

To be determined

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-03 / Housing Activities

Grantee Activity Number: 03-A-LM
Activity Title: Homeownership Assistance - Low Mod

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
03/01/2013

Projected End Date:
12/29/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Program Income Account:
JHAP-LM

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$6,167,500.00
Total Budget	($25,000.00)	$6,167,500.00
Total Obligated	($25,000.00)	$6,167,500.00
Total Funds Drawdown	$15,829.77	$6,120,381.74
Program Funds Drawdown	$15,829.77	$5,968,194.23
Program Income Drawdown	$0.00	$152,187.51
Program Income Received	$0.00	$152,187.51
Total Funds Expended	$19,494.57	$5,984,705.64
City of Joplin	$19,494.57	$5,984,705.64

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Providing down payment and closing cost assistance to LMI persons purchasing a new or existing home within the recovery area, promoting the repopulation of the area. City Council approved additional CDBG-DR funding of $7 million to be re-allocated from activities that are not going forward. Based on closings to date and projected closings, we have changed the number of anticipated households to 218, representing approximately 40% of program applicants. Funding is being reduced based on number of applicants left in the program.

Location Description:

Within recovery zone.

Activity Progress Narrative:

The last eligible JHAP applicant has allowed their application to expire. The total number of LMI applicants that were assisted in purchasing a home in the recovery are is 200.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	195/218
# of Singlefamily Units	0	195/218

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/0	176/218	195/218	100.00
# Owner Households	0	0	0	19/0	176/218	195/218	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-A-UN
Activity Title:	Homeownership Assistance - Urgent Need

Activitiy Category:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
04/01/2013

Projected End Date:
09/01/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Program Income Account:
JHAP-UN

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$11,757,500.00
Total Budget	$0.00	$11,757,500.00
Total Obligated	$0.00	$11,757,500.00
Total Funds Drawdown	($48,304.00)	$11,698,061.74
Program Funds Drawdown	($48,304.00)	$11,623,431.10
Program Income Drawdown	$0.00	$74,630.64
Program Income Received	$0.00	$74,630.64
Total Funds Expended	($79,488.96)	$11,543,942.14
City of Joplin	($79,488.96)	$11,543,942.14
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Homeownership assistance provided to families that do not qualify as Low-moderate Income, but will still fulfill the urgent need for housing created by the May 22, 2011 tornado. This urgent need is based on the threat to public safety that is associated with vacant land in neighborhoods that were populated before the tornado. Funding is being reduced at this time to reflect the number of applicants left in the program.

Location Description:

Throughout the recovery area.

Activity Progress Narrative:

The last eligible application for assistance through the the Joplin Homebuyer Assistance Program expired during this quarter. The program assisted 390 applicants with down payment assistance and closing costs for purchasing homes in the recovery area. The City is receiving recaptured funds periodically from JHAP clients selling their homes and returning a prorated portion of the JHAP assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	390/327
# of Singlefamily Units	0	390/327

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	390/327	0.00
# Owner Households	0	0	0	0/0	0/0	390/327	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-C-LM
Activity Title:	Single Family Rehabilitation - Low Mod

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
02/01/2013

Projected End Date:
12/29/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$275,000.00
Total Budget	$25,000.00	$275,000.00
Total Obligated	$25,000.00	$275,000.00
Total Funds Drawdown	$1,703.36	$245,273.84
Program Funds Drawdown	$1,703.36	$245,273.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,171.86	$263,742.34
City of Joplin	$20,171.86	$263,742.34
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Financial Assistance to provide rehabilitation of owner-occupied homes to replace units that were damaged in the May 22, 2011 tornado.

Location Description:

Within the tornado zone.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/20
# of Singlefamily Units	0	17/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/10	6/10	18/20	100.00
# Owner Households	0	0	0	12/10	6/10	18/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-F-LM
Activity Title:	TBRA - Joplin Housing Auth

Activitiy Category:
Rental Assistance (waiver only)

Activity Status:
Completed

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
05/19/2014

Projected End Date:
04/01/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$65,959.80
Total Budget	$0.00	$65,959.80
Total Obligated	$0.00	$65,959.80
Total Funds Drawdown	$0.00	$65,959.80
Program Funds Drawdown	$0.00	$65,959.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$76.25	$66,036.05
City of Joplin	$66,036.05	$66,036.05
Joplin Housing Authority	($65,959.80)	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

As a result of the May, 2011 tornado, Joplin's housing stock including its Section 8 voucher program, was severely impacted. In regards to the Section 8 program, 85 voucher-holders were displaced. Since the tornado, new housing units have gradually been added to Joplin's inventory; however many of these are more costly as Joplin's rental market evolves. Compounding the issue, during its recovery, the Joplin Housing Authority experienced a decrease in its "fundable" voucher population due to the lack of available units. As a result of this decrease, the voucher budget provided to the City also decreased, despite the needs of additional households that were displaced. All funding deficits in the Section 8 program for the Joplin Housing Authority have been eliminated.
Therefore, HUD through the Community Development Block Grant Program – Disaster Recovery and through the Public and Indian Housing Program have granted waivers to allow CDBG-DR funds to assist Joplin's Housing Authority restore its program to reach pre-disaster voucher levels. Tenant-based rental assistance will be assisted with a maximum of $290,000.00 in CDBG-DR funds within a two year period.

Location Description:

Various locations within the City of Joplin.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-G-LM
Activity Title:	Site Improvements - JHA

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
05/19/2014

Projected End Date:
12/30/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$210,000.00
Total Budget	$0.00	$210,000.00
Total Obligated	$0.00	$210,000.00
Total Funds Drawdown	$0.00	$126,821.75
Program Funds Drawdown	$0.00	$126,821.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,483.14	$148,466.23
City of Joplin	$21,483.14	$148,466.23
Joplin Housing Authority	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Due to tornado damage and subsequent damage and wear and tear from heavy trucks and equipment used in the clean-up effort which included demolition, construction and repair of utilities, several Joplin Housing Authority parking lots were damaged. Costs to repair and/or overlay were not covered by FEMA, insurance or other funding sources. Additionally, yards and trees at Joplin Housing Authority's housing sites were damaged. These repairs are central to the viability and livable of the affordable rental housing units as well as access to the Housing Authority's temporary office where they accept applicants. Therefore, up to $210,000 will be available in Community Development Block Grant Program – Disaster Recovery funds to make the necessary repairs.

Location Description:

Parr Hill - 19th and Vermont
Bartlett Hills - 24th and McCoy
Leonard Estates - 22nd and Jackson
All within the tornado zone.

Activity Progress Narrative:

Final reimbursement was made to the Joplin Housing Authority for tree plantings at three public housing sites that had been affected by the tornado.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/145
# of Multifamily Units	0	0/145

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/145	0/0	0/145	0
# Renter Households	0	0	0	0/145	0/0	0/145	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-H-LM
Activity Title:	Affordable Senior Housing

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
06/01/2015

Projected End Date:
12/29/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$4,500,000.00
Total Budget	$0.00	$4,500,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,641.58	$170,639.15
City of Joplin	$20,641.58	$170,639.15
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Proposals will be sought for the provision of senior housing choices that benefit low to moderate income seniors. Proposals may include indepent living, assisted living, memory care and other options for the low to moderate income senior community. Low vacancy rates in existing units demonstrates the need to build back additional options for seniors.

Location Description:

Within the disaster zone.

Activity Progress Narrative:

The City of Joplin received guidance on structuring a proposed affordable senior and veteran housing project. Preliminary work continues on subsequent agreements, environmental assessment and schedules.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-04 / Program Administration

Grantee Activity Number: 04-A
Activity Title: City of Joplin Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
02/01/2012

Projected End Date:
09/18/2019

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$462,667.09
Total Budget	$0.00	$462,667.09
Total Obligated	$0.00	$462,667.09
Total Funds Drawdown	$1,079.84	$310,086.52
Program Funds Drawdown	$1,079.84	$310,086.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,371.92	$313,948.20
City of Joplin	$2,371.92	$313,948.20

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Costs incurred by City staff assoctiated with administration of the CDBG-DR funds received for recovery from the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

City staff continue the overall administration, oversight and compliance of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	04-A-3
Activity Title:	Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
10/01/2013

Projected End Date:
09/18/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$2,512,600.00
Total Budget	$0.00	$2,512,600.00
Total Obligated	$0.00	$2,512,600.00
Total Funds Drawdown	$14,378.81	$826,762.59
Program Funds Drawdown	$14,378.81	$826,762.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,950.19	$795,239.59
City of Joplin	$26,950.19	$795,239.59
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Conduct necessary planning for the provision of an overall recovery plan for the affected area. This has included and continues to include a process for re-assessing recovery needs, by developing criteria matrices, engaging stakeholders, substantiating benefit, etc. Reduced the amount budgetted to offset capital project needs.

Location Description:

Recovery zone.

Activity Progress Narrative:

Ongoing review of the Capital Plan and proposed updates.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	04-B
Activity Title:	Consultant Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
01/01/2013

Projected End Date:
04/30/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$1,779,641.91
Total Budget	$0.00	$1,779,641.91
Total Obligated	$0.00	$1,779,641.91
Total Funds Drawdown	$53,245.50	$1,433,573.37
Program Funds Drawdown	$53,245.50	$1,433,573.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$61,447.81	$1,500,470.66
City of Joplin	$61,447.81	$1,500,470.66
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Costs associated with consultant fees for administration of the CDBG-DR funds for recovery from the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

Continued oversight, administration and compliance of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-05 / Public Service Activities

Grantee Activity Number: 05-A-LM
Activity Title: Senior Center Phase 2

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2012-05

Project Title:
Public Service Activities

Projected Start Date:
08/04/2017

Projected End Date:
08/02/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$250,000.00	$250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide the means to purchase necessary furniture, fixtures and equipment required to develop and execute the following activities: expanded kitchen to serve 140+ seniors daily and to load home delivery meals, health cloasses, computer skills clases, reading and fellowship.

Location Description:

Senior Center is being constructed directly east and abutting Mercy Park, south of 26th Street in the recovery area.

Activity Progress Narrative:

This activity was added during this quarter to allow for the purchase of equipment and furnishings for the Senior Center under construction. A subrecipient agreement will move forward during the fourth quarter between the City of Joplin and the Area Agency on Aging, who manages the Center and the Meals-on-Wheels Program that is operated out of the same.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	