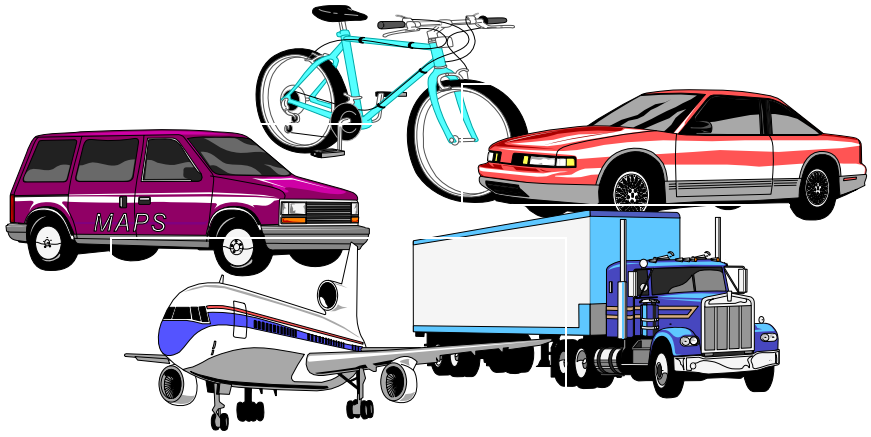
JOPLIN METROPOLITAN AREA

Transportation Improvement Program
2009 - 2012



November 1, 2008

JOPLIN AREA

TRANSPORTATION IMPROVEMENT PROGRAM
2009-2012

Joplin Area Transportation Study Organization
(JATSO)

TABLE OF CONTENTS

INTRODUCTION 1
- Purpose of TIP 1
- Project Selection 1
- TIP Format 2
- TIP Development & Public Involvement Process 2

IMPROVEMENT TYPE

Aviation 3
- Project Listing (by agency, by year) 4
- Financial Summary 6
- Aviation Financial Plan Analysis 8
- Project Selection Process 9
- Monitoring Progress/Transportation Plan 9

Highway 10
- Project Listing (by agency, by year) 11
- Financial Summary 24
- Highway Financial Plan Analysis 26
- Project Selection Process 27
- Monitoring Progress/Transportation Plan 30
- Operations/Maintenance Projections 32

Transit 34
- Section 5307 Project Listing 35
- Section 5310 Project Listing 39
- Financial Summary 40
- Financial Plan Analysis 42
- Project Selection Process 43
- Monitoring Progress/Transportation Plan 43
- Financial Capacity Analysis Certification 44

Rail/Highway Crossing 45
- Project Listing 46
- Financial Summary 46
- Project Selection 47

TABLE OF CONTENTS (continued)

Enhancements 48
- Project Listing.....49
- Financial Summary 51
- Project Selection Process 52
- Monitoring Progress/Transportation Plan.....52

Scenic Byway.....53
- Project Listing.....54
- Financial Summary 55
- Monitoring Progress/Transportation Plan.....56

Safe Routes to School 57
- Project Listing.....58
- Financial Summary 59
- Monitoring Progress/ Safe Routes to School.....60

TOTAL FINANCIAL SUMMARY 61

Administrative Modifications……64

APPENDIX.....68
8 Elements of the Metropolitan Transportation Planning Process 69
List of Abbreviations 70
Metropolitan Transportation Planning Process Certification 72

INTRODUCTION

A. Purpose

The Transportation Improvement Program (TIP) is a program management tool for structuring metropolitan transportation related projects. It is a program or schedule of intended transportation improvements (or continuation of current activities) usually covering a four year period, developed as part of the process of applying for Federal funds from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The Metropolitan Planning Organization (MPO) designated for a metropolitan area, in cooperation with the Missouri Department of Transportation (MoDOT) and affected transit operators, shall develop the TIP. The MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment of the proposed program.

At a minimum, the TIP shall be updated once every 4 years and shall be approved by the MPO and the Governor. It shall contain a priority list of projects to be carried out within each 4-year period or at least be grouped by year. It shall also include a fiscally constrained financial plan that demonstrates how the TIP can be implemented.

The TIP is the short-range capital improvement program for various transportation systems located in the Joplin Study Area. This document is intended to serve as a project implementation guide for those agencies participating in the Joplin MPO. The projects outlined in this TIP are a reflection of the policies and plans adopted by the Joplin MPO. No federal highway or transit funds may be spent on a project unless it is included in the TIP.

The Joplin MPO realizes the planning process must be "continuing, cooperative and comprehensive" (also known as the 3Cs). The JATSO strives to ensure the development of the TIP incorporates the 3C process. The planning process the JATSO used to create the TIP includes a:

Continuing Process: The JATSO continues to monitor and update the Long Range Transportation Plan, TIP and other transportation plans and documents to make certain all modes of transportation meet our citizens' needs and expectations.

Cooperative Process: The JATSO realizes the development of the Long-Range Transportation Plan and TIP requires participation from many different stakeholders. The JATSO provides a venue to coordinate and offer cooperation among these stakeholders for obtaining input on transportation.

Comprehensive Process: The JATSO comprehensively considers the social, economic, land use and environmental impacts of all modes of transportation.

B. Project Selection

In areas not designated as Transportation Management Areas (TMA's), projects to be implemented shall be selected by the State and transit operator in cooperation with the MPO from the approved TIP.

Further, each improvement type found in this program may have a project selection procedure in which projects are ranked according to some criteria. The procedure will be described in the appropriate section as needed.

This TIP as approved by the JATSO Policy Board constitutes the selection document for project implementation. The first year of the TIP represents the agreed to list of projects eligible for implementation.

The Regional Planning Commission, entitled the Harry S. Truman Coordinating Council, represents the MPO in the smaller villages and unincorporated areas in the metropolitan planning area and is responsible for selecting their projects. The City of Joplin utilizes a citizens committee to rank large projects within Joplin proper. The JATSO Policy Board meets and incorporates the projects into a TIP draft. JATSO holds a public hearing on the TIP before its adoption by the JATSO Policy Board.

Participating jurisdictions will be notified by MPO staff to submit project information and descriptions for the TIP. Notice to the public will be published, posted and distributed with information on how to submit projects for the TIP and anticipated timetables.

Agencies submitting projects for inclusion in the TIP will include written documentation of the public involvement procedures used by that agency in selecting projects to include in the TIP and/or for federal funding, e.g., projects for which FTA Section 5307 funding is sought. If written or oral comments that question the need, scope or scheduling of TIP projects or that propose alternative projects are received during the TIP preparation process, the submitting agency will submit a summary, analysis and report on the disposition of the comments which will be made a part of the approved TIP.

All projects in the TIP reflect year of expenditure dollars. A 3 percent inflationary cost adjustment compounded annually was applied.

C. TIP Format

This TIP will be broken into 7 categories of similar improvement type: Aviation, Highway, Transit, Rail/Highway Crossings, Enhancements, Scenic Byways, and Safe Routes to School. Within each improvement type, the projects will be listed first by agency and then by year. Also financial summaries demonstrating constraint and capability are given as the required financial plan.

The TIP consists of a series of tables describing specific improvement types and providing the following information:

a. Name, location, and description of the proposed improvement.

b. A schedule of expenditures in current dollars by fiscal year, including the funding source.

c. Further detail on: MONITORING PROGRESS IN IMPLEMENTING THE TRANSPORTATION PLAN

1. Identify the criteria and process for prioritizing implementation of transportation plan elements.
2. Identify any changes in priorities from previous TIPs.
3. List major projects for the previous TIP that were implemented.
4. Identify any significant delays in the planned implementation of major projects.

d. The JATSO and MoDOT self certification document that the MPO is carrying out the planning process in accordance with all applicable Federal requirements.

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) requirements for producing a Transportation Improvement Program (TIP) by the Metropolitan Planning Organization (MPO) for a metropolitan area come from the Rules regarding Metropolitan Planning. The Rules list specific areas that must be addressed by Non-TMAs in Attainment. The following is a list of the areas addressed for a federally accepted planning product:

JATSO will follow 23 CFR 450.324 in terms of the development and content of the TIP.

D. The TIP Development and Public Involvement Process:

The Transportation Improvement Program (TIP) Development and Public Involvement Process:
JATSO shall follow its established Public Involvement Plan in regards to public participation and comment requirements for the development and publication of the TIP. A copy of the Public Involvement Plan can be found at the City of Joplin offices or the JATSO website,
http://www.joplinmo.org/pdf/CDBG/JATSOPublicInvolvementPlan.pdf.

The projects submitted by the various agencies for inclusion in the TIP have been subjected to citizen input through each individual agency's public involvement process. The projects submitted by the various departments of the City of Joplin – Airport and Public Works – are all part of the City's Capital Improvement Program (CIP).

The projects submitted by the Missouri Department of Transportation have been reviewed by the Department's district office at open meetings and through oral and written comments by the public. The Missouri Highway and Transportation Commission have also approved the projects at an open meeting.

Contact JATSO offices if questions, concerns, or comments exist.

City of Joplin
602 S. Main Street
Joplin, MO 64801
(417) 624-0820 Ext. 511

AVIATION

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Joplin Airport — **COUNTIES: JASPER**

PROJECT / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING					ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
PROJECT:	Terminal Repl Ext Ph II	LOC:	Airport	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN 0002A	IMP:	Airfield Electrical Vault & Generator	CONST	646,000	34,000	680,000	0	0	0	0	0	0	0	0	0
TIP #:	01A-09	RMK:														
LENGTH:		FUNDING:	FAA/Local	TOTAL	$ 646,000	$ 34,000	$ 680,000	$ -	$0	$ -	$ -	$ -	$ -	$ -	$ -	$ -

PROJECT / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / F FUNDING					ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
PROJECT:	Old Terminal Rehab	LOC:	Airport	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0012A	IMP:	Rehab old Terminal for GA Facility	CONST	0	0	0	0	530,000	530,000	0	0	0	0	0	0
TIP #:	02A-09	RMK:														
LENGTH:		FUNDING:		TOTAL	$ -	$ -	$ -	$ -	$ 530,000	$ 530,000	$ -	$ -	$ -	$ -	$ -	$ -

PROJECT / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FIFUNDING					ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
PROJECT:	Jet Bridge	LOC:	Airport	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0013A	IMP:	Jet Bridge	CONST	0	0	0	0	0	0	0	0	0	570,000	0	570,000
TIP #:	03A-09	RMK:														
LENGTH:		FUNDING:	FAA	TOTAL	$ -	$ -	$ -	$ -	$0	$ -	$ -	$ -	$ -	$570,000	$ -	$ 570,000

PROJECT / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FIFUNDING					ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
PROJECT:	Air Service Development	LOC:	Joplin Regional Airport	ENG	71,000	0	71,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0014A	IMP:	Air Service Development	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	04A-09	RMK:	Administrative Amendment													
LENGTH:	N/A	FUNDING:	MoDOT - Earmark	TOTAL	$ 71,000	$ -	$ 71,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Joplin Airport — **COUNTIES: JASPER**

PROJECT / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING		ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
PROJECT: Small Regional Airport Plan	ENG	35,000	0	35,000	0	0	0	0	0	0	0	0	0
	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #: JN0015	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #: 05A-09													
LENGTH:	TOTAL	$ 35,000	$ -	$ 35,000	$ -	$0	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LOC: Airport													
IMP: Small Regional Airport Plan													
RMK: Administrative Amendment													
FUNDING: MoDOT - Earmark													

PROJECT / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING		ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
PROJECT:	ENG	0	0	0	0	0	0	0	0	0	0	0	0
	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:													
LENGTH:	TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LOC:													
IMP:													
RMK:													
FUNDING:													

PROJECT / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING		ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
PROJECT:	ENG	0	0	0	0	0	0	0	0	0	0	0	0
	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:													
LENGTH:	TOTAL	$ -	$ -	$ -	$ -	$0	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LOC:													
IMP:													
RMK:													
FUNDING:													

PROJECT / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING		ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
PROJECT:	ENG	106,000	0	106,000	0	0	0	0	0	0	0	0	0
	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:													
LENGTH:	TOTAL	$ 106,000	$ -	$ 106,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LOC:													
IMP:													
RMK:													
FUNDING:													

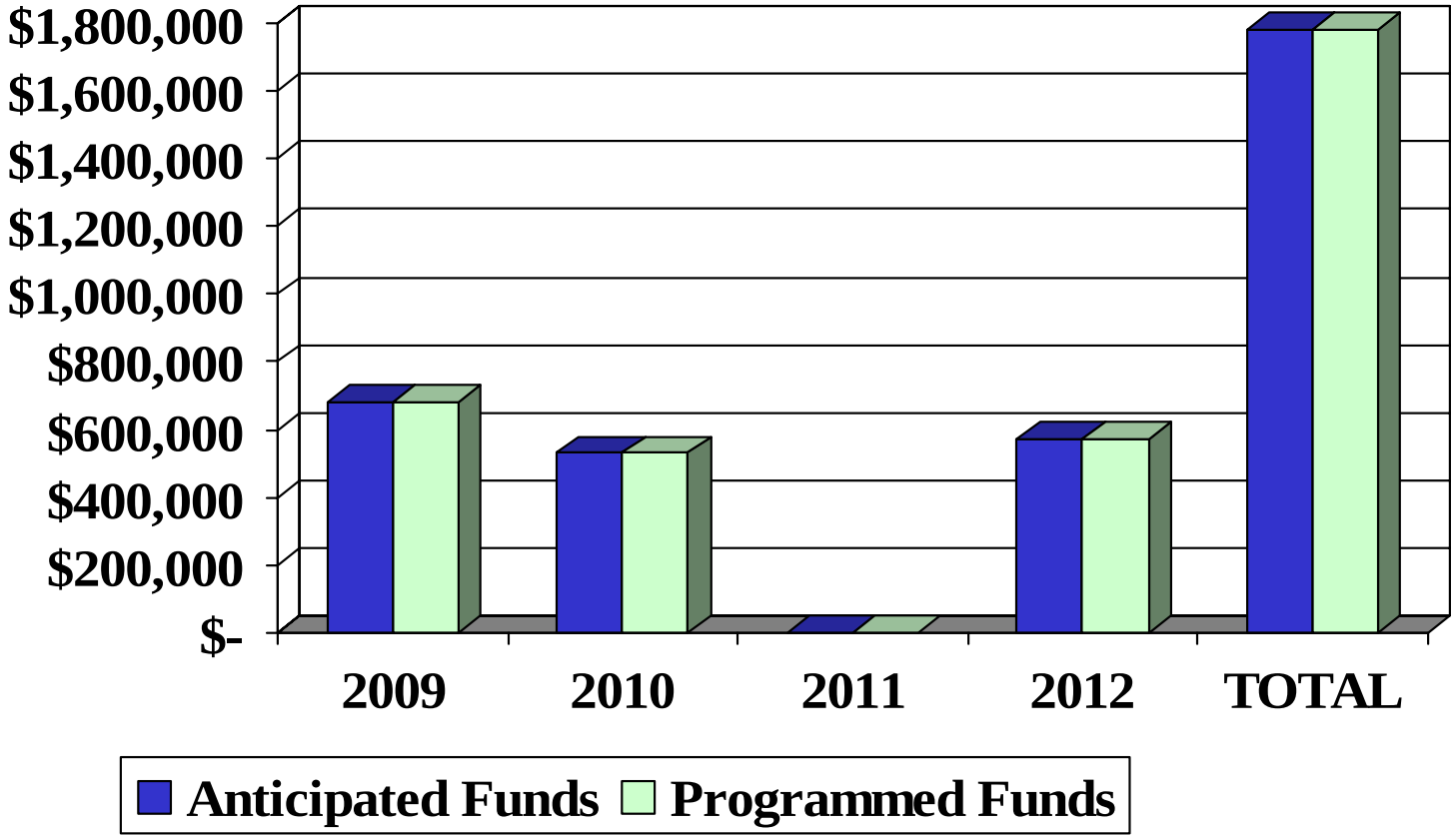
RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

	ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
Total	858,000	34,000	892,000	0	530,000	530,000	0	0	0	570,000	0	570,000

FINANCIAL SUMMARY: AVIATION

FUNDING CATEGORY		2009			2010			2011			2012			TOTAL		
		FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)
FAA	ANTICIPATED	646,000	0	646,000	0	0	0	0	0	0	570,000	0	570,000	1,216,000	0	1,216,000
	PROGRAMMED	646,000	0	646,000	0	0	0	0	0	0	0	0	0	646,000	0	646,000
Local & State	ANTICIPATED	0	34,000	34,000	0	530,000	530,000	0	0	0	0	0	0	0	564,000	564,000
	PROGRAMMED	0	34,000	34,000	0	530,000	530,000	0	0	0	0	0	0	0	564,000	564,000
TOTAL	ANTICIPATED	646,000	34,000	680,000	0	530,000	530,000	0	0	0	570,000	0	570,000	1,216,000	564,000	1,780,000
	PROGRAMMED	646,000	34,000	680,000	0	530,000	530,000	0	0	0	0	0	0	646,000	564,000	1,210,000

Aviation Financial Summary



Aviation Financial Plan Analysis

Local Funding:

The City of Joplin currently has a ½ cent transportation sales tax that generates $6.3 million annually that is used for aviation, new projects, maintenance of the current system and transit. Approximately $ 450,000 of the sales tax is used for aviation improvements. The sales tax produces sufficient revenue to ensure that local non-federal matching funds are available for projects listed in the TIP. The Transportation Sales Tax is a permanent sales tax with no sunset clause.

Project Selection Process

Aviation projects are selected in cooperation with the Joplin Airport.

Monitoring Progress / Transportation Plan
Aviation

AVIATION FY 2009-2012 PROJECTS

PROJECT	JOB NUMBER	REMARKS
Terminal Repl. Phase II	JN0002A	On schedule
Old Terminal rehab	JN0012A	Project Schedule 2010
Jet Bridge	JN0013A	Project Schedule 2012

HIGHWAY

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT — **COUNTIES: JASPER NEWTON**

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	43	LOC:	At Zora Street in Joplin	ENG	800	200	1,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0788	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	01H-09	RMK:	Scoping for roadway improvements													
LENGTH:	0.3 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 800	$ 200	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	43	LOC:	Rte. FF (32nd Street) to 0.5 mile south of I-44	ENG	0	79,000	79,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0858	IMP:	Engineering, construction	CONST	762,000	191,000	953,000	0	0	0	0	0	0	0	0	0
TIP #:	02H-09	RMK:	Resurfacing													
LENGTH:	1.7 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 762,000	$ 270,000	$ 1,032,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	43	LOC:	At Douglas Fir Road	ENG	18,400	4,600	23,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S2148	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	03H-09	RMK:	Scoping for roadway improvements													
LENGTH:	0.2 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 18,400	$ 4,600	$ 23,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	44	LOC:	From Oklahoma state line to Green County	ENG	0	27,000	27,000	0	0	0	0	0	0	0 0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	2I2161Q	IMP:	Engineering, construction	CONST	0	395,000	395,000	0	0	0	0	0	0	0	0	0
TIP #:	04H-09	RMK:	On-call preventive maintenance and pavement repair													
LENGTH:	N/A	FUNDING:	State/MoDOT	TOTAL	$ -	$ 422,000	$ 422,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	44	LOC:	Business 71 (Range Line Road) to 0.9 mile east	ENG	13,500	1,500	15,000	900	100	1,000	0	0	0	0	0	0
			of Rte. 71/Rte. 249 interchange	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7I0873	IMP:	Engineering, construction	CONST	0	0	0	2,390,400	265,600	2,656,000	0	0	0	0	0	0
TIP #:	05H-09	RMK:	Resurfacing													
LENGTH:	3.9 mile(s)	FUNDING:	Interstate, State/MoDOT	TOTAL	$ 13,500	$ 1,500	$ 15,000	$ 2,391,300	$ 265,700	$ 2,657,000	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	44	LOC:	0.9 mile east of Rte. 71/Rte. 249 interchange to	ENG	900	100	1,000	0	0	0	0	0	0	0	0	0
			1.5 miles east of Rte. 37 (partial MPO)	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7I0875	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	06H-09	RMK:	Scoping for pavement improvement													
LENGTH:	15.2 mile(s)	FUNDING:	Interstate, State/MoDOT	TOTAL	$ 900	$ 100	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	66	LOC:	Geneva Avenue to Duquesne Road	ENG	1,600	400	2,000	2,400	600	3,000	26,400	6,600	33,000	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P0842C	IMP:	Engineering, construction	CONST	0	0	0	0	0	0	390,400	97,600	488,000	0	0	0
TIP #:	07H-09	RMK:	Resurfacing													
LENGTH:	0.9 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 1,600	$ 400	$ 2,000	$ 2,400	$ 600	$ 3,000	$ 416,800	$ 104,200	$ 521,000	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	66	LOC:	Duquesne Road to Rte. 249	ENG	78,400	19,600	98,000	472,800	118,200	591,000	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0594	IMP:	Engineering, construction	CONST	0	0	0	7,191,200	1,797,800	8,989,000	0	0	0	0	0	0
TIP #:	08H-09	RMK:	Upgrade to five lanes													
LENGTH:	1.6 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 78,400	$ 19,600	$ 98,000	$ 7,664,000	$ 1,916,000	$ 9,580,000	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER
NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	71	LOC:	Various (partial MPO)	ENG	2,810,400	702,600	3,513,000	2,809,600	702,400	3,512,000	3,775,200	943,800	4,719,000	0	0	0
				R/W	0	0	0	0	0	0	4,588,800	1,147,200	5,736,000	0	0	0
JOB #:	7P2157	IMP:	Engineering, right of way, construction	CONST	0	0	0	0	0	0	56,348,800	14,087,200	70,436,000	0	0	0
TIP #:	09H-09	RMK:	Begin coverstion of Rte. 71 to I-49 at various locations in the Southwest Missouri area													
LENGTH:	N/A	FUNDING:	NHS, State/MoDOT	TOTAL	$ 2,810,400	$ 702,600	$ 3,513,000	$ 2,809,600	$ 702,400	$ 3,512,000	$ 64,712,800	$ 16,178,200	$ 80,891,000	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	BU 71	LOC:	From Rte. 171 (MacArthur Boulevard) to 10th Street in Webb City	ENG	1,600	400	2,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P0752	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	10H-09	RMK:	Scoping for roadway improvements													
LENGTH:	0.5 mile(s)	FUNDING:	STP. State/MoDOT	TOTAL	$ 1,600	$ 400	$ 2,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	86	LOC:	At 50th Street in Joplin	ENG	800	200	1,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S2150	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	11H-09	RMK:	Scoping for roadway improvements													
LENGTH:	0.5 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 800	$ 200	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	166	LOC:	Kansas state line to I-44	ENG	800	200	1,000	9,600	2,400	12,000	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P0834	IMP:	Engineering, construction	CONST	0	0	0	133,600	33,400	167,000	0	0	0	0	0	0
TIP #:	12H-09	RMK:	Resurfacing													
LENGTH:	0.9 mile(s)	FUNDING:	NHS, State/MoDOT	TOTAL	$ 800	$ 200	$ 1,000	$ 143,200	$ 35,800	$ 179,000	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	249	LOC:	From 17th Street to Zora Street	ENG	1,600	400	2,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P2158	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	13H-09	RMK:	Scoping for roadway improvements													
LENGTH:	1.0 mile(s)	FUNDING:	NHS, State/MoDOT	TOTAL	$ 1,600	$ 400	$ 2,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	FF	LOC:	County Road 190 (Prigmor Avenue)	ENG	800	200	1,000	0	0	0	0	0	0	0	0	0
			1.2 miles east of Rte. 71	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7U0605B	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	14H-09	RMK:	Scoping for roadway improvements													
LENGTH:	0.2 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 800	$ 200	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	FF	LOC:	Main Street in Joplin	ENG	0	122,000	122,000	0	0	0	0	0	0	0	0	0
				R/W	0	1,915,000	1,915,000	0	0	0	0	0	0	0	0	0
JOB #:	7S0770	IMP:	Preliminary engineering, reimbursement	CONST	0	1,801,000	1,801,000	0	0	0	0	0	0	0	0	0
TIP #:	15H-09	RMK:	Intersection improvements; initially funded by City of Joplin; MoDOT reimbursement in FY09-10													
LENGTH:	0.2 mile (s)	FUNDING:	STP, State/MoDOT, City of Joplin	TOTAL	$ -	$ 3,838,000	$ 3,838,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	Bridge L0290 on Rte. 171 over MNA Railroad and bridge A0827 on Rte. P over Turkey Creek	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	6,400	1,600	8,000	0	0	0	0	0	0	0	0	0
JOB #:	5B0800V	IMP:	Right of way, payments	CONST	3,200	800	4,000	0	0	0	176,800	44,200	221,000	176,800	44,200	221,000
TIP #:	16H-09	RMK:	Safe and Sound bridge program													
LENGTH:	N/A	FUNDING:	Bridge, State/MoDOT	TOTAL	$ 9,600	$ 2,400	$ 12,000	$ -	$ -	$ -	$ 176,800	$ 44,200	$ 221,000	$ 176,800	$ 44,200	$ 221,000

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	To be determined (partial MPO)	ENG	3,200	800	4,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P0824	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	17H-09	RMK:	Design for pavement improvements in SFY 2010 on major routes in the Southwest Missouri area													
LENGTH:	N/A	FUNDING:	STP, State/MoDOT	TOTAL	$ 3,200	$ 800	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	To be determined (partial MPO)	ENG	800	200	1,000	1,600	400	2,000	1,600	400	2,000	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P0842	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	18H-09	RMK:	Design for pavement improvements in SFY 2011 on major routes in the Southwest Missouri area													
LENGTH:	N/A	FUNDING:	STP, State/MoDOT	TOTAL	$ 800	$ 200	$ 1,000	$ 1,600	$ 400	$ 2,000	$ 1,600	$ 400	$ 2,000	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	New north/south corridor on west side of Joplin metropolitan area	ENG	800	200	1,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P0847	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	19H-09	RMK:	Purpose-and-need study for "West Bypass"													
LENGTH:	N/A	FUNDING:	STP, State/MoDOT	TOTAL	$800	$ 200	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	To be determined (partial MPO)	ENG	800	200	1,000	800	200	1,000	800	200	1,000	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P0859	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	20H-09	RMK:	Scoping for pavement improvements in SFY 2012 on major routes in the Southwest Missouri area													
LENGTH:	N/A	FUNDING:	STP, State/MoDOT	TOTAL	$ 800	$ 200	$ 1,000	$ 800	$ 200	$ 1,000	$ 800	$ 200	$ 1,000	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	Various (partial MPO)	ENG	0	5,000	5,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P0878	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	21H-09	RMK:	On-call surveying for change in route status and to sell excess right of way													
LENGTH:	N/A	FUNDING:	State/MoDOT	TOTAL	$ -	$ 5,000	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	Various (partial MPO)	ENG	900	100	1,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P2154	IMP:	Engineering, construction	CONST	586,800	65,200	652,000	0	0	0	0	0	0	0	0	0
TIP #:	22H-09	RMK:	On-call repair of guardcable and guardrail in the Southwest Missouri area													
LENGTH:	N/A	FUNDING:	Safety, State/MoDOT	TOTAL	$ 587,700	$ 65,300	$ 653,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	To be determined (partial MPO)	ENG	800	200	1,000	800	200	1,000	800	200	1,000	800	200	1,000
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P2155	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	23H-09	RMK:	Scoping for pavement improvements in SFY 2013 on major routes in the Southwest Missouri area													
LENGTH:	N/A	FUNDING:	STP, State/MoDOT	TOTAL	$ 800	$ 200	$ 1,000	$ 800	$ 200	$ 1,000	$ 800	$ 200	$ 1,000	$ 800	$ 200	$ 1,000

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	Various (partial MPO)	ENG	0	5,000	5,000	0	5,000	5,000	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7P2160	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	24H-09	RMK:	Staff surveying for change in route status and to sell excess right of way in the Southwest Missouri area													
LENGTH:	N/A	FUNDING:	State/MoDOT	TOTAL	$ -	$ 5,000	$ 5,000	$ -	$ 5,000	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Various	LOC:	To be determined (partial MPO)	ENG	800	200	1,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0883	IMP:	Preliminary engineering only	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	25H-09	RMK:	Scoping for pavement improvements on minor routes in the Southwest Missouri area													
LENGTH:	N/A	FUNDING:	STP, State/MoDOT	TOTAL	$ 800	$ 200	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	43	LOC:	From north of Rte. 171 to 0.1 mile south of Murphy Boulevard	ENG	45,600	11,400	57,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0857	IMP:	Engineering, construction	CONST	650,400	162,600	813,000	0	0	0	0	0	0	0	0	0
TIP #:	26H-09	RMK:	Resurfacing													
LENGTH:	3.0 mile (s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 696,000	$ 174,000	$ 870,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	66	LOC:	From Duquesne Road to Rte. 249	ENG	20,000	5,000	25,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0594B	IMP:	Engineering, demolition	CONST	254,400	63,600	318,000	0	0	0	0	0	0	0	0	0
TIP #:	27H-09	RMK:	Demolition of structures on acquired right of way													
LENGTH:	1.6 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 274,400	$ 68,600	$ 343,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	FF	LOC:	At Main Street in Joplin	ENG	3,200	800	4,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0770B	IMP:	Engineering, demolition	CONST	39,200	9,800	49,000	0	0	0	0	0	0	0	0	0
TIP #:	28H-09	RMK:	Demolition of structures on acquired right of way													
LENGTH:	0.1 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 42,400	$ 10,600	$ 53,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	FF	LOC:	Main Street in Joplin	ENG	3,200	800	4,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0770B	IMP:	Engineering, Demolition of structures on acquired right of way	CONST	39,200	9,800	49,000	0	0	0	0	0	0	0	0	0
TIP #:	36H-09	RMK:	Project relates to 7S0770													
LENGTH:	0.2 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 42,400	$ 10,600	$ 53,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	FF	LOC:	Main Street in Joplin	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0770Z	IMP:	Payback	CONST	0	995,000	995,000	0	0	0	0	0	0	0	0	0
TIP #:	37H-09	RMK:	To the City of Joplin for the accelaration of 7S0770													
LENGTH:	N/A	FUNDING:	State/MoDOT	TOTAL	$ -	$ 995,000	$ 995,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	66	LOC:	Duquesne Road to Rte. 249	ENG	20,000	5,000	25,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0594B	IMP:	Engineering, Demolitian of structures on acquired right of way	CONST	254,400	63,600	318,000	0	0	0	0	0	0	0	0	0
TIP #:	38H-09	RMK:	Project Relates to 7S0594													
LENGTH:	1.6 mile (s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 274,400	$ 68,600	$ 343,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	43	LOC:	Douglas Fir Road	ENG	45,600	11,400	57,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S2148	IMP:	Engineering construction	CONST	0	530,000	530,000	0	0	0	0	0	0	0	0	0
TIP #:	39H-09	RMK:	Intersection Improvements													
LENGTH:	0.2 mile (s)	FUNDING:	STP, State/MoDOT, City of Joplin	TOTAL	$ 45,600	$ 541,400	$ 587,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT — **COUNTIES: JASPER NEWTON**

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Z	LOC:	From Rte. YY to Rte. 171 in Carl Junction	ENG	8,800	2,200	11,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S0883C	IMP:	Engineering, construction	CONST	112,800	28,200	141,000	0	0	0	0	0	0	0	0	0
TIP #:	29H-09	RMK:	Resurfacing													
LENGTH:	2.7 mile(s)	FUNDING:	STP, State/MoDOT	TOTAL	$ 121,600	$ 30,400	$ 152,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	43	LOC:	Douglas Fir Road	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S2148Z	IMP:	Payback	CONST	0	0	0	0	0	0	0	297,000	297,000	0	0	0
TIP #:	40H-09	RMK:	To the Joplin Special Road District for the acceration 7S2148													
LENGTH:	0.2 mile (s)	FUNDING:	State/MoDOT	TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 297,000	$ 297,000	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Route P	LOC:	Route JJ to Route 66	ENG	27,000	0	27,000	0	0	0	0	0	0	0	0	0
			(west of 7th Street)	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	1S3009U	IMP:	Engineering, Construction	CONST	247,000	0	247,000	0	0	0	0	0	0	0	0	0
TIP #:	42H-09	RMK:	Resurfacing													
LENGTH:	N/A	FUNDING:	FHWA/STP	TOTAL	$ 274,000	$ -	$ 274,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Route JJ	LOC:	Route Z to Route P	ENG	33,000	0	33,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	1S3009V	IMP:	Engineering, Construction	CONST	302,000	0	302,000	0	0	0	0	0	0	0	0	0
TIP #:	43H-09	RMK:	Resurfacing													
LENGTH:	N/A	FUNDING:	FHWA/STP	TOTAL	$ 335,000	$ -	$ 335,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	I-44	LOC:	I-44 in Jasper County	ENG	18,000	4,000	22,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	9Q2165	IMP:	Installation of closed circiut TV	CONST	92,000	23,000	115,000	0	0	0	0	0	0	0	0	0
TIP #:	44H-09	RMK:	Engineering, Construction													
LENGTH:	N/A	FUNDING:	Federal Funds - Advance Construction	TOTAL	$ 110,000	$ 27,000	$ 137,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			MoDOT Operating Funds - MoDOT Operating Funds													

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	I-44	LOC:	I-44 in Newton County	ENG	57,000	14,000	71,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	9Q2165D	IMP:	Installation of closed circiut TV	CONST	370,000	93,000	463,000	0	0	0	0	0	0	0	0	0
TIP #:	45H-09	RMK:	Engineering, Construction													
LENGTH:	N/A	FUNDING:	Federal Funds - Advance Construction	TOTAL	$ 427,000	$ 107,000	$ 534,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			MoDOT Operating Funds - MoDOT Operating Funds													

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Route FF (32nd Street) and Prigmor Avenue	LOC:	Route FF (32nd Street) and Prigmor Avenue	ENG	0	249,000	249,000	0	0	0	0	0	0	0	0	0
				R/W	200,000	0	200,000	0	0	0	0	0	0	0	0	0
JOB #:	7U0605B	IMP:	Intersection Improvements at Route FF and Prigmor Avenue	CONST	1,786,000	0	1,786,000	0	0	0	0	0	0	0	0	0
TIP #:	46H-09	RMK:	Engineering, ROW Acqusition, Construction													
LENGTH:		FUNDING:	State Funds for Engineering Costs	TOTAL	$ 1,986,000	$ 249,000	$ 2,235,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			ARRA funds for ROW and Construction Costs													

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Route FF	LOC:	Route FF (from U.S. 71 to Prigmor)	ENG	0	130,000	130,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S2161	IMP:	Capacity improvements	CONST	2,105,000	0	2,105,000	0	0	0	0	0	0	0	0	0
TIP #:	47H-09	RMK:	Engineering, Construction													
LENGTH:		FUNDING:	State Funds for Engineering Costs	TOTAL	$ 2,105,000	$ 130,000	$ 2,235,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			ARRA funds for Construction Costs													

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: MoDOT

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	I-44	LOC:	I-44 (From Oklahoma state	ENG	0	0	0	2,214	554	2,768	0	0	0	0	0	0
			line to STL Metro Area)	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	9I2179	IMP:	Guardrail protection of Dynamic Message	CONST	0	0	0	18,460	4,616	23,076	0	0	0	0	0	0
			Signs - Installation at two locations within MPO													
TIP #:	48H-09	RMK:	Engineering, Construction													
LENGTH:	N/A	FUNDING:	Federal - Safety	TOTAL	$ -	$ -	$ -	$ 20,674	$ 5,170	$ 25,844	$ -	$ -	$ -	$ -	$ -	$ -
			MoDOT - State													

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Rte. Z	LOC:	Rte. Z (From Roney Street to Karen Drive	ENG	0	2,000	2,000	0	8,000	8,000	0	0	0	0	0	0
			in Carl Junction)	R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	7S2183	IMP:	Engineering for sidewalk improvements	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	49H-09	RMK:	ENG													
LENGTH:	N/A	FUNDING:	MoDOT - State Funds	TOTAL	$ -	$ 2,000	$ 2,000	$ -	$ 8,000	$ 8,000	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH				ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
				FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	LOC:		ENG	0	0	0	0	0	0	0	0	0	0	0	0
			R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	IMP:		CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	RMK:														
LENGTH:	FUNDING:		TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH				ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
				FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	LOC:		ENG	0	0	0	0	0	0	0	0	0	0	0	0
			R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	IMP:		CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	RMK:														
LENGTH:	FUNDING:		TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

	ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
Total	11,029,900	7,754,100	18,784,000	13,034,374	2,939,470	15,973,844	65,309,600	16,624,400	81,934,000	177,600	44,400	222,000

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Joplin

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	32nd	LOC:	Wall to Jackson	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0042H	IMP:	Street Widening	CONST	0	750,000	750,000	0	0	0	0	0	0	0	0	0
TIP #:	41H-09	RMK:	Widen from four to five													
LENGTH:	0.3 mile(s)	FUNDING:	Transportation Sales Tax	TOTAL	$ -	$ 750,000	$ 750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Murphy Blvd	LOC:	Main to 7th Street	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0045H	IMP:	Street Widening	CONST	0	560,000	560,000	0	400,000	400,000	0	0	0	0	0	0
TIP #:	42H-09	RMK:	Downtown bypass for trucks													
LENGTH:	1.25 mile(s)	FUNDING:	Transportation Sales Tax	TOTAL	$ -	$ 560,000	$ 560,000	$ -	$ 400,000	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Zora	LOC:	Zora & Main Intersection	ENG	480,000	120,000	600,000	0	0	0	0	0	0	0	0	0
				R/W	800,000	200,000	1,000,000	0	0	0	0	0	0	0	0	0
JOB #:	JN0014H	IMP:	Purchase R/W	CONST	3,600,000	900,000	4,500,000	6,000,000	2,000,000	8,000,000	0	0	0	0	0	0
TIP #:	43H-09	RMK:	Purchase R/W for Zora & Main Interchange													
LENGTH:	N/A	FUNDING:	Suballocated STP/Transportation Sales Tax	TOTAL	$ 4,880,000	$ 1,220,000	$ 6,100,000	$ 6,000,000	$ 2,000,000	$ 8,000,000	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	Connecticut Viaduct	LOC:	24th to 26th Street	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0056H	IMP:	Bridge	CONST	320,000	5,580,000	5,900,000	0	0	0	0	0	0	0	0	0
TIP #:	44H-09	RMK:	Separate Grade Railroad Crossing													
LENGTH:	N/A	FUNDING:	Transportation Sales Tax	TOTAL	$ 320,000	$ 5,580,000	$ 5,900,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Joplin

COUNTIES: JASPER NEWTON

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
RTE:	Maiden Lane	LOC:	9th to 32nd Street	ENG	0	50,000	50,000	0	0	0	0	0	0	0	0	0
				R/W	0	150,000	150,000	0	0	0	0	0	0	0	0	0
JOB #:	JN0056H	IMP:	Street Widening	CONST	0	0	0	0	4,000,000	4,000,000	0	0	0	0	0	0
TIP #:	30H-09	RMK:	Widen from four to five lanes													
LENGTH:	1.75 mile(s)	FUNDING:	Transportation Sales Tax	TOTAL	$ -	$ 200,000	$ 200,000	$ -	$ 4,000,000	$ 4,000,000	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
RTE:	Main	LOC:	20th & Main	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0057H	IMP:	Intersection Improvements	CONST	0	350,000	350,000	0	0	0	0	0	0	0	0	0
TIP #:	31H-09	RMK:	Add left turn lanes													
LENGTH:	0.25 mile(s)	FUNDING:	Transportation Sales Tax	TOTAL	$ -	$ 350,000	$ 350,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
RTE:	Various Locations	LOC:	Various Locations	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0058H	IMP:	Street Maintenance	CONST	0	1,250,000	1,250,000	0	1,250,000	1,250,000	0	1,250,000	1,250,000	0	1,250,000	1,250,000
TIP #:	32H-09	RMK:	N/A													
LENGTH:	N/A	FUNDING:	Transportation Sales Tax	TOTAL	$ -	$ 1,250,000	$ 1,250,000	$ -	$ 1,250,000	$ 1,250,000	$ -	$ 1,250,000	$ 1,250,000	$ -	$ 1,250,000	$ 1,250,000

ROUTE / JOB # / YEAR / TIP # / LENGTH					ESTIMATED FUNDING COSTS (2009) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2010) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2011) FEDERAL	OTHER	TOTAL	ESTIMATED FUNDING COSTS (2012) FEDERAL	OTHER	TOTAL
RTE:	Various Locations	LOC:	Various Locations	ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	JN0059H	IMP:	Traffic Signals	CONST	0	465,000	465,000	0	251,000	251,000	0	251,000	251,000	0	251,000	251,000
TIP #:	33H-09	RMK:	Upgrade													
LENGTH:	N/A	FUNDING:	Transportation Sales Tax	TOTAL	$ -	$ 465,000	$ 465,000	$ -	$ 251,000	$ 251,000	$ -	$ 251,000	$ 251,000	$ -	$ 251,000	$ 251,000

RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Joplin

COUNTIES: JASPER
NEWTON

ROUTE / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	C Street	LOC:	C Street & Porter Avenue	ENG	0	100,000	100,000	0	400,000	400,000	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	TS0422	IMP:	Box Culvert Replacement	CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:	34H-09	RMK:	Engineering Design/ RW													
LENGTH:	100 feet	FUNDING:	County/ Stormwater Sales Tax	TOTAL	$ -	$ 100,000	$ 100,000	$ -	$ 400,000	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	A Street	LOC:	A Street & Porter Avenue	ENG	0	25,000	25,000	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:	TS0439	IMP:	Box Culvert Replacement	CONST	0	0	0	0	150,000	150,000	0	0	0	0	0	0
TIP #:	35H-09	RMK:	Engineering Design/ RW													
LENGTH:	100 feet	FUNDING:	County/ Stormwater Sales Tax	TOTAL	$ -	$ 25,000	$ 25,000	$ -	$ 150,000	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	No Project Listed	LOC:		ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:		IMP:		CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:		RMK:														
LENGTH:		FUNDING:		TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ROUTE / JOB # / TIP # / LENGTH / LOCATION / IMPROVEMENT / REMARK / FUNDING					ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
					FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
RTE:	No Project Listed	LOC:		ENG	0	0	0	0	0	0	0	0	0	0	0	0
				R/W	0	0	0	0	0	0	0	0	0	0	0	0
JOB #:		IMP:		CONST	0	0	0	0	0	0	0	0	0	0	0	0
TIP #:		RMK:														
LENGTH:		FUNDING:		TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

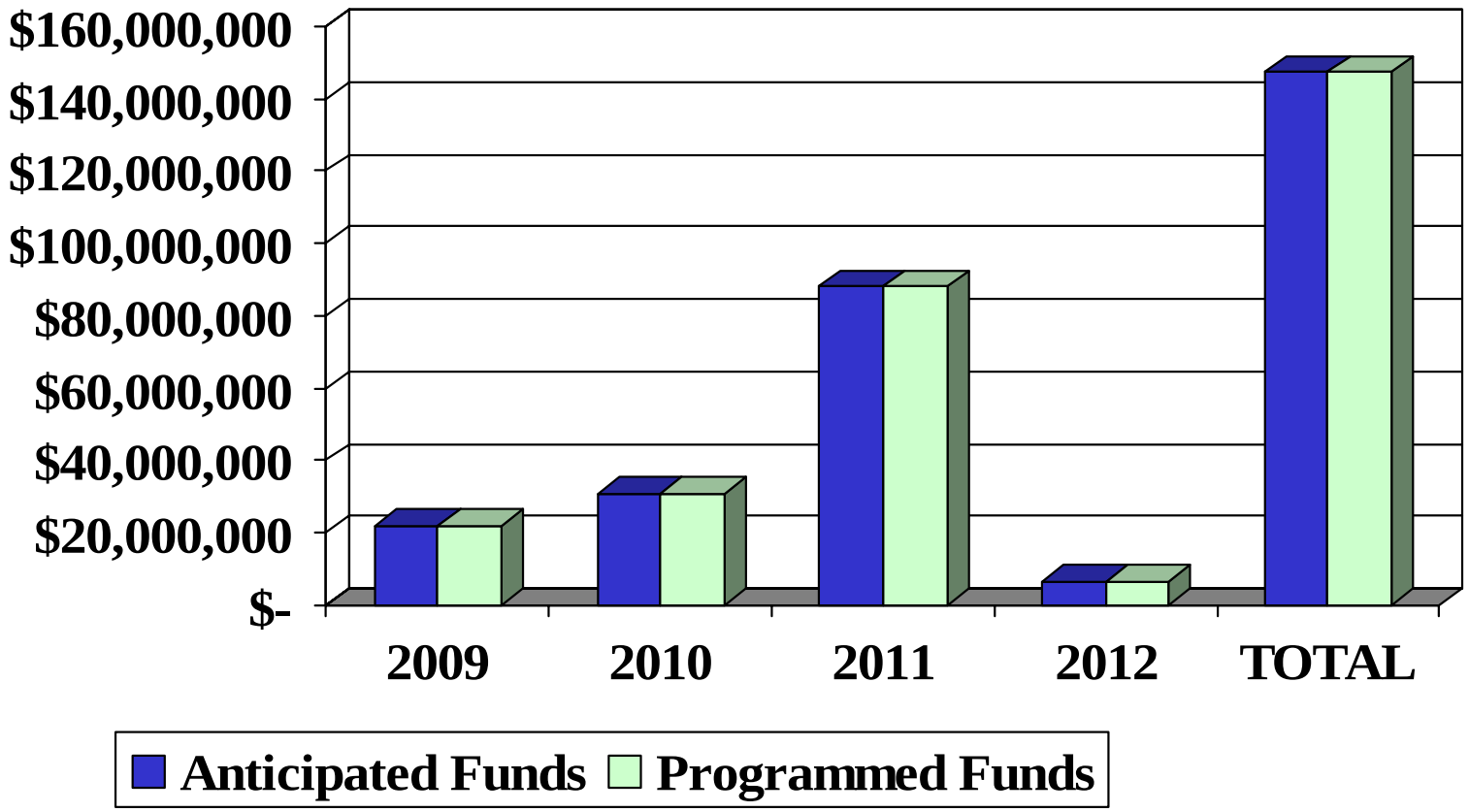
RTE = Route
LOC = Location
IMP = Improvement
RMK = Remark
ENG = Engineering
R/W = Right of Way
CONST = Construction

	ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
Total	5,200,000	10,500,000	15,700,000	6,000,000	8,451,000	14,451,000	0	1,501,000	1,501,000	0	1,501,000	1,501,000

FINANCIAL SUMMARY: HIGHWAY

FUNDING CATEGORY		2009 FEDERAL($)	2009 OTHER($)	2009 TOTAL($)	2010 FEDERAL($)	2010 OTHER($)	2010 TOTAL($)	2011 FEDERAL($)	2011 OTHER($)	2011 TOTAL($)	2012 FEDERAL($)	2012 OTHER($)	2012 TOTAL($)	TOTAL FEDERAL($)	TOTAL OTHER($)	TOTAL TOTAL($)
NHS	ANTICIPATED	2,812,800	703,200	3,516,000	2,952,800	738,200	3,691,000	64,712,800	16,178,200	80,891,000	0	0	0	70,478,400	17,619,600	88,098,000
	PROGRAMMED	2,812,800	703,200	3,516,000	2,952,800	738,200	3,691,000	64,712,800	16,178,200	80,891,000	0	0	0	70,478,400	17,619,600	88,098,000
IM	ANTICIPATED	14,400	1,600	16,000	2,550,600	283,400	2,834,000	0	0	0	0	0	0	2,565,000	285,000	2,850,000
	PROGRAMMED	14,400	1,600	16,000	2,550,600	283,400	2,834,000	0	0	0	0	0	0	2,565,000	285,000	2,850,000
SAF	ANTICIPATED	587,700	65,300	653,000	20,674	5,170	25,844	0	0	0	0	0	0	608,374	70,470	678,844
	PROGRAMMED	587,700	65,300	653,000	0	0	0	0	0	0	0	0	0	587,700	65,300	653,000
BRDG	ANTICIPATED	9,600	2,400	12,000	0	0	0	176,800	44,200	221,000	176,800	44,200	221,000	363,200	90,800	454,000
	PROGRAMMED	9,600	2,400	12,000	0	0	0	176,800	44,200	221,000	176,800	44,200	221,000	363,200	90,800	454,000
STP, MoDOT	ANTICIPATED	4,498,800	1,063,400	5,562,200	7,669,800	1,917,400	9,587,200	420,000	105,000	525,000	800	200	1,000	12,589,400	0	12,589,400
	PROGRAMMED	4,498,800	1,063,400	5,562,200	7,669,800	1,917,400	9,587,200	420,000	105,000	525,000	800	200	1,000	12,589,400	3,086,000	15,675,400
MoDOT	ANTICIPATED	0	1,429,000	1,429,000	0	13,000	13,000	0	297,000	297,000	0	0	0	0	1,739,000	1,739,000
	PROGRAMMED	0	1,429,000	1,429,000	0	13,000	13,000	0	297,000	297,000	0	0	0	0	1,739,000	1,739,000
STP, State/ MoDOT, CITY	ANTICIPATED	45,600	4,379,400													
	PROGRAMMED	45,600	4,379,400													
SUBTOTAL MoDOT	ANTICIPATED	7,968,900	7,644,300	15,613,200	13,193,874	2,957,170	16,151,044	65,309,600	16,327,400	81,637,000	177,600	44,400	222,000	86,604,374	19,804,870	106,409,244
	PROGRAMMED	7,968,900	7,644,300	15,613,200	13,173,200	2,952,000	16,125,200	65,309,600	16,327,400	81,637,000	177,600	44,400	222,000	86,583,700	22,885,700	109,469,400
SUBALLOCATED STP	ANTICIPATED	4,880,000	0	4,880,000	6,000,000	0	6,000,000	0	0	0	0	0	0	10,880,000	0	10,880,000
	PROGRAMMED	4,880,000	0	4,880,000	6,000,000	0	6,000,000	0	0	0	0	0	0	10,880,000	0	10,880,000
SUBALLOCATED BRDG	ANTICIPATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PROGRAMMED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Section 130 RAIL	ANTICIPATED	130,000	0	130,000												
	PROGRAMMED	130,000	0	130,000												
SUBTOTAL ALL	ANTICIPATED	12,978,900	7,644,300	20,623,200	19,193,874	2,957,170	22,151,044	65,309,600	16,327,400	81,637,000	177,600	44,400	222,000	97,484,374	19,804,870	117,289,244
	PROGRAMMED	12,978,900	7,644,300	20,623,200	19,173,200	2,952,000	22,125,200	65,309,600	16,327,400	81,637,000	177,600	44,400	222,000	97,463,700	22,885,700	120,349,400
CITY	ANTICIPATED	0	10,375,000	10,375,000	0	8,428,500	8,428,500	0	1,501,000	1,501,000	0	1,501,000	1,501,000	0	21,805,500	21,805,500
	PROGRAMMED	0	10,375,000	10,375,000	0	8,428,500	8,428,500	0	1,501,000	1,501,000	0	1,501,000	1,501,000	0	21,805,500	21,805,500
COUNTY	ANTICIPATED	0	125,000	125,000	0	297,500	297,500	0	0	0	0	0	0	0	422,500	422,500
	PROGRAMMED	0	125,000	125,000	0	297,500	297,500	0	0	0	0	0	0	0	422,500	422,500
TOTAL	ANTICIPATED	12,978,900	18,144,300	31,123,200	19,193,874	11,683,170	30,877,044	65,309,600	17,828,400	83,138,000	177,600	1,545,400	1,723,000	97,484,374	42,032,870	139,517,244
	PROGRAMMED	12,978,900	18,144,300	31,123,200	19,173,200	11,678,000	30,851,200	65,309,600	17,828,400	83,138,000	177,600	1,545,400	1,723,000	97,463,700	45,113,700	142,577,400

Highway Financial Summary



Highway Financial Plan Analysis

Local Funding:

Local funding for transportation improvements in the Joplin metropolitan area comes primarily from sales taxes. The City of Joplin currently has two transportation sales taxes for funding improvements to the transportation system. Joplin has a ½ cent transportation tax that generates approximately $6.3 million annually. The tax is used for aviation, new projects, maintenance of the current system and transit. The highway system receives about $5.3 million for new improvements that include street maintenance, street cleaning, traffic control, and traffic signal maintenance, through this tax. In addition, Joplin passed a 3/8-cent sales tax for capital improvements for street projects in August of 2004. It is estimated that this tax will generate approximately $13.2 million a year. The capital improvement tax funds specific projects within the MPO area. Both taxes generate around $19.5 million annually. The two sales taxes produce sufficient revenue to ensure that local non-federal matching funds are available for projects listed in the TIP The Transportation Sales Tax is a permanent sales tax with no sunset clause. The Capital Improvement Sales Tax is a ten-year tax and is scheduled to expire in 2014.

State Funding:

MoDOT's principal sources of state revenue are motor vehicle fuel taxes, licenses and fees, and one-half of the motor vehicle sales taxes. It is expected that these sources of revenue will continue and MoDOT's contributory obligations for projects identified in the TIP will be funded.

Federal Funding:

The proposed federal funding amounts do not exceed what is anticipated to be available for the TIP. The JATSO expects federal funding to continue with the reauthorization of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

PROJECT SELECTION PROCESS

The City of Joplin utilizes a citizens committee to select and rank large projects within Joplin proper. The projects are selected based upon the goals identified in the Long-Range Transportation Plan and identified by another citizen committee named Vision 20/20. Vision 20/20 is a group comprised of citizens that are responsible for creating and updating long-range plans for the community of Joplin. The Regional Planning Commission, Harry S. Truman Coordinating Council, represents the MPO in the small villages and unincorporated areas in the metropolitan planning area. They are responsible for selecting their projects. The JATSO Policy Board meets with the MPO's transportation partners including Joplin, Webb City, Carl Junction, Harry S. Truman Coordinating Council, and MoDOT and incorporates the projects into a draft TIP. Following the meeting, the JATSO holds a public hearing on the TIP before the JATSO Policy Board's review and approval of this document.

The following project is split between Missouri Department of Transportation and the City of Joplin. This funding is combined in the TIP in the Highway section (MoDOT).

RTE:	FF			LOC:	Main Street in Joplin		
JOB #:	7S0770			IMP:	Preliminary engineering, reimbursement		
TIP #:				RMK:	Intersection improvements; initially funded by		
					City of Joplin; MoDOT reimbursement in FY09-10		
LENGTH:	0.2 mile (s)			FUNDING:	STP, State/MoDOT, City of Joplin		

	ESTIMATED FUNDING COSTS (2009)			
	FEDERAL	MoDOT	JOPLIN	TOTAL
ENG	0	0	0	0
R/W	0	957,600	957,600	1,915,000
CONST	0	0	0	0
TOTAL	$ 0	$ 957,600	$ 957,600	$ 1,916,000

The following project funding is split between Jasper County and the City of Joplin. This funding is combined in the TIP in the highway section (City of Joplin).

RTE:	C Street			LOC:	C Street & Porter Avenue	
JOB #:	TS0422			IMP:	Box Culvert Replacement	
TIP #:				RMK:	Engineering Design/ RW	
LENGTH:	100 feet			FUNDING:	County/ Stormwater Sales Tax	

	ESTIMATED FUNDING COSTS (2009)			
	FEDERAL	**COUNTY**	**JOPLIN**	**TOTAL**
ENG	0	70,000	30,000	100,000
R/W	0	0	0	
CONST	0	0	0	0
TOTAL	$ 0	$ 70,000	$ 30,000	$ 100,000

	ESTIMATED FUNDING COSTS (2010)			
	FEDERAL	**COUNTY**	**JOPLIN**	**TOTAL**
ENG	0	210,000	90,000	300,000
R/W	0	0	0	
CONST	0	0	0	0
TOTAL	$,	$ 210,000	$ 90,000	$ 300,000

The following project funding is split between Jasper County and the City of Joplin. This funding is combined in the TIP in the highway section (City of Joplin).

RTE:	A Street			LOC:	A Street & Porter Avenue	
JOB #:	TS0439			IMP:	Box Culvert Replacement	
TIP #:				RMK:	Engineering Design/ RW	
LENGTH:	100 feet			FUNDING:	County/ Stormwater Sales Tax	

	ESTIMATED FUNDING COSTS (2009)			
	FEDERAL	**COUNTY**	**JOPLIN**	**TOTAL**
ENG	0	35,000	15,000	50,000
R/W	0	0	0	
CONST	0	0	0	0
TOTAL	$ 0	$ 35,000	$ 15,000	$ 50,000

	ESTIMATED FUNDING COSTS (2010)			
	FEDERAL	**COUNTY**	**JOPLIN**	**TOTAL**
ENG	0	87,500	37,500	125,000
R/W	0	0	0	
CONST	0	0	0	0
TOTAL	$,	$ 87,500	$ 37,500	$ 125,000

MONITORING PROGRESS / TRANSPORTATION PLAN
FY 2008-2011 HIGHWAY PROJECTS

MoDOT PROJECTS IN 2008-2012 TIP

ROUTE NUMBER	PROJECT NUMBER	REMARKS
43	7S0788	Preliminary engineering ongoing (Zora/Main interchange)
43	7S0857	Preliminary engineering ongoing; construction set for SFY 2009 (from Rte. 171 to Murphy Boulevard)
43	7S0858	Preliminary engineering ongoing; construction set for SFY 2010 (resurface from 32nd Street to I-44)
43	7S2148	Preliminary engineering ongoing (design for roadway improvements at Douglas Fir Road)
43	7S2148	Intersection Improvements (Highway 43 & Douglas Fir Road)
43	7S2148Z	Reimbursement for Engineering and Construction costs to the Joplin Special Road District
44	4P2236G	Construction completed (striping from Bus. 71 to 1.5 miles east of Rte. 37, partial MPO)
44	5I2153Q	Work underway (on-call asphalt patching contract, partial MPO)
44	7I0736	Study complete (purpose-and-need study for I-44)
44	7I0862	Construction complete (Demolition of existing restroom facility and replace with limited restroom facility)
44	7I0873	Preliminary engineering ongoing; construction set for SFY 2010 (Resurface from Range Line Road to Rte. 71/Rte. 249 interchange)
44	7I0875	Preliminary engineering ongoing (scoping for roadway improvements from 0.9 miles east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37, partial MPO)
66	7S0594	Preliminary engineering ongoing; right-of-way acquisition underway; construction scheduled for FY09/SFY10 (upgrade to five lanes from Duquesne Road to Rte. 249)
66	7S0594B	Engineering & Demolition of structures on acquired Right-of-Way
66	7S0741	Construction complete (replace culvert)
71	7P0825	Project merged into 7P2157; preliminary engineering ongoing
86	7S2150	Study completed (scoping for roadway improvements at 50th Street)
166	7P0834	Preliminary engineering ongoing; construction moved to SFY 2010 to coincide with casino improvements (resurface from Kansas state line to I-44)
171	7P0820	Project inactive (scoping for roadway improvements)
171	7P0879	Project inactive (scoping for roadway improvements at Hall Street in Webb City)
FF	7U0605B	Preliminary engineering ongoing (scoping at Prigmor Avenue)
FF	7S0770	Right-of-way acquisition ongoing; reimbursement to City of Joplin in SFY 2009 (intersection improvemetns 32nd/Main)
FF	7S0770B	Engineering and demolition of structures on acquired Right-of-Way
FF	7S0770Z	Reimbursing Joplin for expenses on Route FF
FF	7S0811	Project inactive (scoping for roadway improvements near "Flying J" interchange)

Z	7S0851	Project inactive (scoping for roadway improvements through Carl Junction)

MoDOT PROJECTS IN 2008-2012 TIP (cont.)

ROUTE NUMBER	PROJECT NUMBER	REMARKS
Z	7S0883C	Preliminary engineering ongoing; construction set for SFY 2009 (resurface from Rte. YY to Rte. 171 in Carl Junction)
Various	5B0800V	"Safe and Sound" bridge program; stipend payment to unsuccessful design/build team; annual payback begins in SFY 2011
Various	7P0842	Preliminary engineering ongoing (design for SFY 2011 pavement improvements on major roadways in the Southwest Missouri area, partial MPO)
Various	7P0847	Preliminary engineering ongoing (purpose-and-need study for "West Bypass")
Various	7P0859	Preliminary engineering ongoing (scoping for SFY 2012 pavement improvements on major roadways in the Southwest Missouri area, partial MPO)
Various	7P0878	Preliminary engineering ongoing (on-call surveying for change in route status and to sell escess rights-of-way on various routes in District 7, partial MPO)
Various	7P2154	Preliminary engineering ongoing; funding set for SFY 2009 (on-call repair for guardcable and guardrail in the Southwest Missouri area, partial MPO)
Various	7S0883	Preliminary engineering ongoing (scoping for improvements on minor routes in the Southwest Missouri area, partial MPO)

CITY OF JOPLIN PROJECTS IN 2008-2012 TIP

ROUTE NUMBER	PROJECT NUMBER	REMARKS
5th & Murphy	JN0044H	Project Completed
4th & Murphy	JN0045H	Project Completed
Connecticut	JN0055H	Project Completed
32nd, Wall to Jackson	JN00042H	Moved to fiscal year 2009-10
Murphy Blvd	JN0054H	Moved to fiscal year 2009-10
Zora	JN0014H	Moved to fiscal year 2009-10
Connecticut Viaduct	JN0056H	Under Design, Right-of-way Acquisition
Maiden Lane	JN0056H	Under Design
20th & Main St	JN0057H	Under Design
Various Locations	JN0058H	Completed
Various Locations	JN0059H	Completed
A & Porter	TS0422	Under Design, Right-of-way Acquisition
C & Porter	TS0439	Under Design, Right-of-way Acquisition

Operations and Maintenance Projections

MoDOT

Maintenance costs include MoDOT's salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment and materials such as salt, asphalt and fuel. These expenditures are projected to increase 3.1 percent annually. In fiscal year 2009, MoDOT estimates $472,100,000 of maintenance expenditures.

City of Joplin

The costs in determining regular operations and maintenance of the local federal aid routes are figured by the funds spent of street cleaning, resurfacing and overlaying projects, and regular street maintenance. These costs for the City of Joplin are used as a baseline for the other municipal and county governments in the MPO. Many of these local government entities in the JATSO area have a limited ability to fund roadway services in comparison to larger communities.

The 2009 projected operations and maintenance costs for the City of Joplin are $8,400 per mile. This value is multiplied by 80 miles for the City of Joplin to give a total estimated cost of $672,000. To be consistent with the year of expenditure addendum to the long-range transportation plan, a 3.1 percent growth rate was applied to the estimated cost.

Other

The cost of operations and maintenance of other jurisdictions within the MPO is only an estimation based on Joplin's cost per mile for upkeep and the total number of miles within each municipality's authority. (See table on next page for Total Costs)

Total Operation and Maintenance Costs

	Number of Centerline Miles*	Cost Per Mile**	FY 2009 Cost	FY 2010 Cost	FY 2011 Cost	FY 2012 Cost
State System						
MoDOT	82	$ 14,000	$ 1,148,000	$ 1,183,588	$ 1,220,279	$ 1,258,108
Non-State System						
Airport Drive	2	$ 8,400	$ 16,800	$ 17,321	$ 18,363	$ 18,948
Carl Junction	2	$ 8,400	$ 16,800	$ 17,290	$ 17,826	$ 18,379
Carterville	1	$ 8,400	$ 8,385	$ 8,645	$ 8,913	$ 9,189
Duquesne	5	$ 8,400	$ 42,000	$ 43,302	$ 44,644	$ 46,028
Joplin	80	$ 8,400	$ 672,000	$ 692,832	$ 714,310	$ 736,454
Leawood	0.25	$ 8,400	$ 2,165	$ 2,232	$ 2,301	$ 2,372
Reddings Mill	0.3	$ 8,400	$ 2,520	$ 2,598	$ 2,679	$ 2,762
Shoal Creek Drive	0.25	$ 8,400	$ 2,165	$ 2,232	$ 2,301	$ 2,372
Unincorporated	15	$ 8,400	$ 126,000	$ 129,906	$ 133,933	$ 138,085
Webb City	15	$ 8,400	$ 126,000	$ 129,906	$ 133,933	$ 138,085
Total	202.8		$ 2,162,835	$ 2,229,852	$ 2,299,482	$ 2,370,782

Growth rate: 3.10%

* Source: Official 2006 State System Mileage
** Source: Fiscal year 2007 Financial Summary

JATSO Transit

(See Transit Financial Summary Section)

Summary

Operation and maintenance costs are collected from various assets and funding mechanisms which are used for preserving and expanding the roadway system within the JATSO area. This information is used in conjunction with the financial estimates, including inflation, to determine the balance between maintaining the existing roadway network and programming system expansion. Stakeholders within the JATSO area are able to give greater consideration to these matters knowing the projected operation and maintenance costs and how that may impact funding for expansion projects.

TRANSIT

METRO AREA PUBLICTRANSIT SYSTEM

PROJECT BUDGET REVENUE WORKSHEET
(for the period ending October 31, 2009)

		Total Budget	Federal Funds	Local Funds
REVENUE:				
	Local match	$354,320.50		$354,320.50
	Community match	$25,000		$25,000
	Sec. 5307 FTA funds	$634,227	$634,227	
	Fare revenue	$125,000		$125,000
	State funds	$73,106		$73,106
	TOTAL REVENUE:	$1,211,653	$634,227	$577,427
EXPENSES:				
	Capital (80/20)	$303,000	$242,400	$60,600
	Operations (50/50)	$908,653		
	(less fares)	$125,000		
	Operational deficit	$783,653	$391,827	$391,827
	EXPENSES:	$1,211,653	$634,227	$577,426

(Capital (80/20) + Operations (50/50) = Total Expenses)

AMERICAN RECOVERY & REINVESTMENT ACT:	$1,070,255	$1,070,255	$0
TOTAL EXPENSES	$2,281,908		

(EXPENSES + ARRA = Total Expenses)

TRANSIT ROUTE UPGRADES				
	Local	Federal	Total	Funding
Trolley stop signs & Maps	$ 6,000	$ 24,000	$ 30,000	FTA 80/20 Match
Replacement Vans (4)	$ 52,000	$ 208,000	$ 260,000	FTA 80/20 Match
Benches at Trolley Stops	$ 2,600	$ 10,400	$ 13,000	FTA 80/20 Match
Shelter & Bench Project	-	$ 759,842	$ 759,842	ARRA
Furniture for MAPS Adminstration Building	-	$ 20,000	$ 20,000	ARRA
Miscellaneous Vehicle Equipment	-	$ 17,413	$ 17,413	ARRA
New Bus Storage Facility	-	$ 273,000	$ 273,000	ARRA
TOTAL	$ 60,600	$ 1,312,655	$ 1,373,255	

METRO AREA PUBLICTRANSIT SYSTEM

PROJECT BUDGET REVENUE WORKSHEET
(for the period ending October 31, 2010)

		Total Budget	Federal Funds	Local Funds
REVENUE:				
	Local match	$ 374,505		$ 374,505
	Community match	$ 25,000		$ 25,000
	Sec. 5307 FTA funds	$ 673,611	$ 673,611	
	Fare revenue	$ 130,000		$ 130,000
	State funds	$ 73,106		$ 73,106
	TOTAL REVENUE:	$ 1,276,222		$ 602,611
EXPENSES:				
	Capital (80/20)	$ 335,000	$ 268,000	$ 67,000
	Operations (50/50)	$ 941,222		
	(less fares)	$ 130,000		
	Operational deficit	$ 811,222	$ 405,611	$ 405,611
	TOTAL EXPENSES:	$ 1,276,222	$ 673,611	$ 602,611

(Add Capital (80/20) to Operations (50/50) for Total Expenses)

TRANSIT ROUTE UPGRADES				
	Local	Federal	Total	Funding
Shelters	$ 12,000	$ 48,000	$ 60,000	FTA 80/20 Match
Replacement Vans (4)	$ 52,000	$ 208,000	$ 260,000	FTA 80/20 Match
Benches at Trolley Stops	$ 3,000	$ 12,000	$ 15,000	FTA 80/20 Match
TOTAL	$ 67,000	$ 268,000	$ 335,000	

METRO AREA PUBLICTRANSIT SYSTEM

PROJECT BUDGET REVENUE WORKSHEET
(for the period ending October 31, 2011)

		Total Budget	Federal Funds	Local Funds
REVENUE:				
	Local match	363,022		363,022
	Community match	$25,000		$25,000
	Sec. 5307 FTA funds	$584,128	$584,128	
	Fare revenue	$135,000		$135,000
	State funds	$73,106		$73,106
	TOTAL REVENUE:	$1,180,256	$584,128	$596,128
EXPENSES:				
	Capital (80/20)	$205,000	$164,000	$41,000
	Operations (50/50)	$975,256		
	(less fares)	$135,000		
	Operational deficit	$840,256	$420,128	$420,128
	TOTAL EXPENSES:	$1,180,256	$584,128	$596,128

(Add Capital (80/20) to Operations (50/50) for Total Expenses)

TRANSIT ROUTE UPGRADES				
	Local	Federal	Total	Funding
Shelters	$ 12,000	$ 48,000	$ 60,000	FTA 80/20 Match
Replacement Vans	$ 26,000	$ 104,000	$ 130,000	FTA 80/20 Match
Benches at Trolley	$ 3,000	$ 12,000	$ 15,000	FTA 80/20 Match
TOTAL	$ 41,000	$ 164,000	$ 205,000	

SUMMARY

METRO AREA PUBLICTRANSIT SYSTEM

PROJECT BUDGET REVENUE WORKSHEET
(for the period ending October 31, 2012)

		Total Budget	Federal Funds	Local Funds
REVENUE:				
	Local match	$ 393,805		$ 393,805
	Community match	$ 25,000		$ 25,000
	Sec. 5307 FTA funds	$ 653,911	$ 653,911	
	Fare revenue	$ 135,000		$ 135,000
	State funds	$ 73,106		$ 73,106
	TOTAL REVENUE:	$ 1,280,821	$ 653,911	$ 626,911
EXPENSES:				
	Capital (80/20)	$ 270,000	$ 216,000	$ 54,000
	Operations (50/50)	$ 1,010,821		
	(less fares)	$ 135,000		
	Operational deficit	$ 875,821	$ 437,911	$ 437,911
	TOTAL EXPENSES:	$ 1,280,821	$ 653,911	$ 626,911

(Add Capital (80/20) to Operations (50/50) for Total Expenses)

TRANSIT ROUTE UPGRADES						
	Local		Federal		Total	Funding
Shelters	$	12,000	$	48,000	$ 60,000	FTA 80/20 Match
Replacement Vans	$	39,000	$	156,000	$ 195,000	FTA 80/20 Match
Benches at Trolley	$	3,000	$	12,000	$ 15,000	FTA 80/20 Match
TOTAL	$	54,000	$	216,000	$ 270,000	

JOPLIN METROPOLITAN PLANNING ORGANIZATION
2009 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTIES: JASPER/NEWTON

		ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
		FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
ASSISTANCE: 1 24-Passenger Mini-Bus(replacement)	ANTICIPATED	27,500	6,875	34,375	27,500	6,875	34,375	27,500	6,875	34,375	27,500	6,875	34,375
APPLICANT: Ozark Center RANK: 1	PROGRAMMED	27,500	6,875	34,375	0	0	0	0	0	0	0	0	0
ASSISTANCE: 1 20-Passenger Mini-Bus (Replacement)	ANTICIPATED	27,500	6,875	34,375	0	0	0	0	0	0	0	0	0
APPLICANT: Ozark Center F RANK: 2	PROGRAMMED	27,500	6,875	34,375	0	0	0	0	0	0	0	0	0

JATSO has received two applications from Ozark Center for FTA Section 5310 Capital Assistance. It is anticipated $34,375 (including local funds) will be available. Should this figure change the TIP will be amended accordingly. The assistance applications are ranked by highest priority from top to bottom.

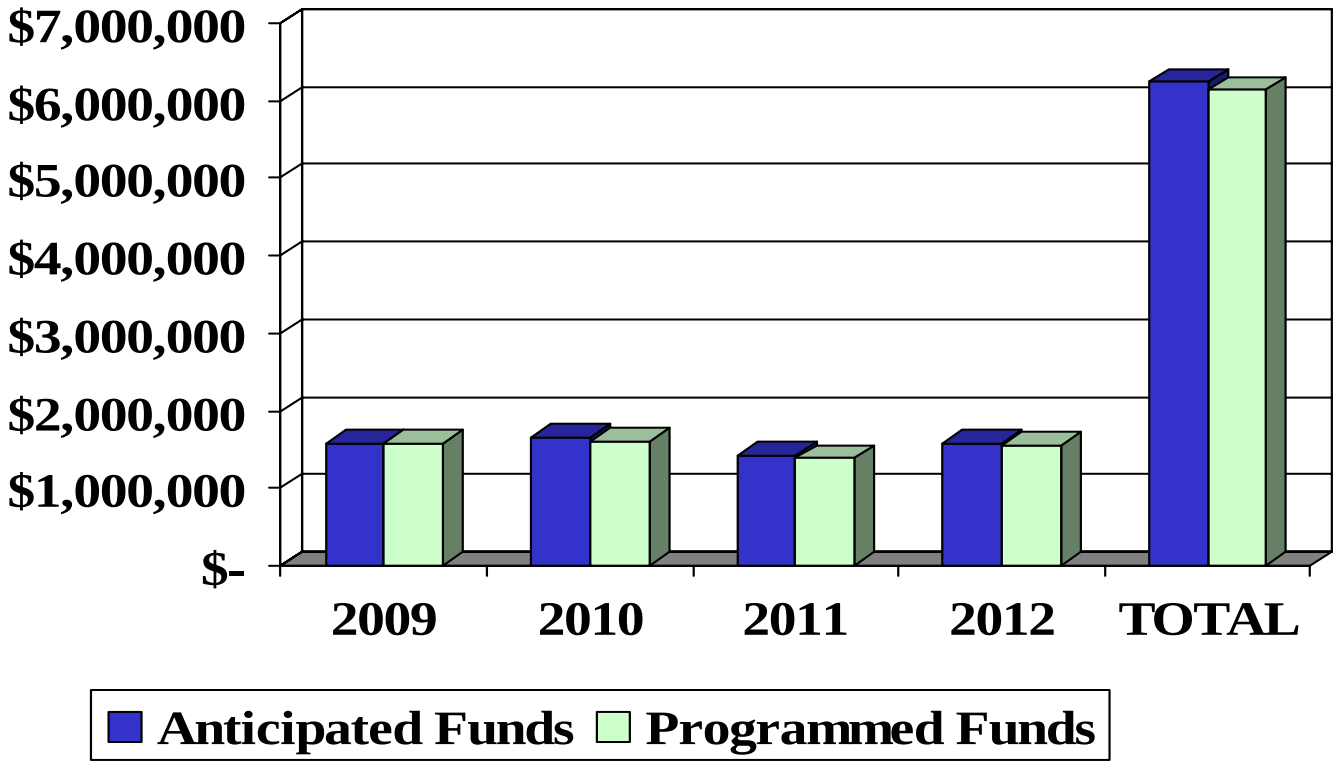
MPO can not program money for FY 2010-2012 if no applicants have turned in requests for FTA Section 5310 Assistance for those fiscal years.

	ESTIMATED FUNDING COSTS (2009)			ESTIMATED FUNDING COSTS (2010)			ESTIMATED FUNDING COSTS (2011)			ESTIMATED FUNDING COSTS (2012)		
	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL	FEDERAL	OTHER	TOTAL
ANTICIPATED	55,000	13,750	68,750	27,500	6,875	34,375	27,500	6,875	34,375	27,500	6,875	34,375
PROGRAMMED	55,000	13,750	68,750	0	0	0	0	0	0	0	0	0

FINANCIAL SUMMARY: TRANSIT

FUNDING CATEGORY		2009 FEDERAL($)	2009 OTHER($)	2009 TOTAL($)	2010 FEDERAL($)	2010 OTHER($)	2010 TOTAL($)	2011 FEDERAL($)	2011 OTHER($)	2011 TOTAL($)	2012 FEDERAL($)	2012 OTHER($)	2012 TOTAL($)	TOTAL FEDERAL($)	TOTAL OTHER($)	TOTAL TOTAL($)
SECTION 5307	ANTICIPATED	242,400	60,600	303,000	268,000	67,000	335,000	164,000	41,000	205,000	216,000	54,000	270,000	890,400	222,600	1,113,000
CAPITAL	PROGRAMMED	242,400	60,600	303,000	268,000	67,000	335,000	164,000	41,000	205,000	216,000	54,000	270,000	890,400	222,600	1,113,000
SECTION 5307	ANTICIPATED	634,227	577,427	1,211,654	673,611	602,611	1,276,222	584,128	596,128	1,180,256	653,911	626,911	1,280,822	2,545,877	2,403,077	4,948,954
OPERATING	PROGRAMMED	634,227	577,427	1,211,654	673,611	602,611	1,276,222	584,128	596,128	1,180,256	653,911	626,911	1,280,822	2,545,877	2,403,077	4,948,954
SECTION 5310	ANTICIPATED	55,000	13,750	68,750	27,500	6,875	34,375	27,500	6,875	34,375	27,500	6,875	34,375	137,500	34,375	171,875
	PROGRAMMED	55,000	13,750	68,750	0	0	0	0	0	0	0	0	0	55,000	13,750	68,750
American Recovery &	ANTICIPATED	1,070,255		1,070,255												
Reinvestment Act	PROGRAMMED	1,070,255		1,070,255												
TOTAL	ANTICIPATED	2,001,882	651,777	2,653,659	969,111	676,486	1,645,597	775,628	644,003	1,419,631	897,411	687,786	1,585,197	4,644,032	2,660,052	7,304,084
	PROGRAMMED	2,001,882	651,777	2,653,659	941,611	669,611	1,611,222	748,128	637,128	1,385,256	869,911	680,911	1,550,822	4,561,532	2,639,427	7,200,959

Transit Financial Summary



Transit Financial Plan Analysis

Local Funding:

Local non-federal matching funds for transit operations and capital expenses come from the City of Joplin's transportation sales tax. The tax is dedicated to funding transit and improvements to the transportation system. The ½-cent transportation sales tax generates approximately $6.3 million annually, which approximately 2.2 million is used for the transit system. The transportation sales tax is a permanent tax and does not have an expiration date.

Community Match:

In addition to local funding provided by the City of Joplin, the four largest communities within MAPS service area provide funding for operations. This includes the communities of Webb City, Carl Junction, Duquesne and Carterville. At the end of MAPS fiscal year, each community is invoiced for the number of rides provided. For every pick-up ride provided to each community, one dollar is billed to that respective community. It is expected each participating community will continue to provide funding through the TIP's programmed years.

State Funding:

The MAPS receives $73,000 annually from MoDOT for transit operations. It is expected this source of funding will continue through the TIP's programmed years.

Federal Funding:

It is expected Federal Funding will continue through the TIP's programmed years.

PROJECT SELECTION PROCESS

The Joplin MPO received and reviews request for FTA Section 5310 Assistance (Transit Capital Program for Agencies Serving Seniors and Persons with Disabilities) from applicants within the Joplin metropolitan area. In cooperation with the Missouri Department of Transportation, the Joplin MPO makes a recommendation which applicant should receive Section 5310 assistance.

A competitive selection process was not utilized for FTA Section 5307 Assistance; the City of Joplin was the only applicant for FTA Section 5307 Assistance.

MONITORING PROGRESS / TRANSPORTATION PLAN TRANSIT

TRANSIT 2008-2011 PROJECTS

- MAPS downtown Station in progress
- Finished Streetscape project of 100-200 blocks of Main Street
- Purchased (3) vehicles
- Purchased signs and benches to establish (2) new trolley routes
- Purchased and installed video surveillance systems of vehicles

Joplin Area Transportation Study Organization

FINANCIAL CAPACITY ANALYSIS CERTIFICATION
(FTA CIRCULAR 7008.1)

I certify that the City of Joplin, which is requesting Federal Transit Administration grant under Section 5307, has the financial capacity to undertake the programmed projects listed in the Transportation Improvement Program (TIP) 2009-2012. The financial capacity analysis statement was reviewed by the Joplin Metropolitan Planning Organization. This analysis reflects the financial condition of the City of Joplin and verifies their financial capacity to undertake their programmed project and provide for the transit needs of the citizens in the Joplin metropolitan area.

David Hertzberg
Chairman
Joplin Area Transportation Study Organization

9/18/08
Date

RAIL / HIGHWAY CROSSINGS

RAIL / HIGHWAY CROSSINGS

This section on Rail / Highway Crossings addressed the TIP requirements as the laws and FHWA / FTA allow.

PROJECT LISTING

Federally funded Rail / Highway projects need not be specifically identified. Instead, a programmed total dollar amount as a line item may be indicated.

FINANCIAL SUMMARY

The are no Rail / Highway Crossing Projects for the Joplin Metropolitan Area for 2009.

The are no Rail / Highway Crossing Projects for the Joplin Metropolitan Area for 2010.

The are no Rail / Highway Crossing Projects for the Joplin Metropolitan Area for 2011.

The are no Rail / Highway Crossing Projects for the Joplin Metropolitan Area for 2012.

PROJECT SELECTION PROCESS

Rail / Highway projects were selected cooperatively between the Missouri Department of Transportation and Rail Operators.

MONITORING PROGRESS / TRANSPORTATION PLAN
RAIL / HIGHWAY

RAIL 2008 – 2011 PROJECTS

There were no projects identified in the FY 2008-2011 TIP.

ENHANCEMENTS

TRANSPORTATION ENHANCEMENT PROJECTS
2009

AGENCY: City of Joplin
LOCATION: Various city streets near Kelsey Norman Elementary
PROJECT NUMBER: STP – 3200(715)
TIP NUMBER: 01TE-09
IMPROVEMENT: Construction of sidewalks
SOURCE OF LOCAL MATCH: City of Joplin – Fund Infrastructure Improvement (Monies were transferred from Sidewalk & Traffic Signal Projects items)
LENGTH OF PROJECT: N/A

FUNDING:

	Federal	Local	Total
Design	$0	$0	$0
ROW	$0	$0	$0
Construction	$158,855	$39,714	$198,569
Total	$158,855	$39,714	$198,569

AGENCY: City of Joplin
LOCATION: From the existing Frisco Greenway Trail to Florida Avenue
PROJECT NUMBER: ARRA – ES07(001)
TIP NUMBER: 02TE-09
IMPROVEMENT: Construction of the Turkey Creek Trail
SOURCE OF LOCAL MATCH: None – 100% funded by the ARRA
LENGTH OF PROJECT: N/A

FUNDING:

	Federal	Local	Total
Design	$0	$0	$0
ROW	$0	$0	$0
Construction	$439,500	$0	$439,500
Total	$439,500	$0	$439,500

AGENCY: Carl Junction
LOCATION: Various areas in Carl Junction
PROJECT NUMBER: ARRA – ES07(002)
TIP NUMBER: 03TE-09
IMPROVEMENT: Construction and Engineering of Thom's Station Trail Phase 3
SOURCE OF LOCAL MATCH: None – 100% funded by the ARRA
LENGTH OF PROJECT: N/A

FUNDING:

	Federal	Local	Total
Design	$ 33,605	$0	$0
ROW	$0	$0	$0
Construction	$147,867	$0	$147,867
Total	$181,472	$0	$181,472

AGENCY: Webb City
LOCATION: Downtown/Old Route 66 in Webb City
PROJECT NUMBER: ARRA – ES07(003)
TIP NUMBER: 04TE-09
IMPROVEMENT: Completion of Webb City Route 66 Welcome Center and scenic beautification
SOURCE OF LOCAL MATCH: None – 100% funded by the ARRA
LENGTH OF PROJECT: N/A

FUNDING:

	Federal	Local	Total
Design	$ 0	$0	$ 0
ROW	$0	$0	$ 0
Construction	$ 25,828	$0	$ 25,828
Total	$ 25,828	$0	$ 25,828

FINANCIAL SUMMARY: ENHANCEMENTS

There were no projects identified in the FY 2009-12 TIP.

FUNDING CATEGORY		2009 FEDERAL($)	2009 OTHER($)	2009 TOTAL($)	2010 FEDERAL($)	2010 OTHER($)	2010 TOTAL($)	2011 FEDERAL($)	2011 OTHER($)	2011 TOTAL($)	2012 FEDERAL($)	2012 OTHER($)	2012 TOTAL($)	TOTAL FEDERAL($)	TOTAL OTHER($)	TOTAL TOTAL($)
STP	ANTICIPATED	158,855	39,714	198,569	0	0	0	0	0	0	0	0	0	0	0	0
	PROGRAMMED	158,855	39,714	198,569	0	0	0	0	0	0	0	0	0	0	0	0
American Recovery & Reinvestment Act	ANTICIPATED	646,800														
	PROGRAMMED	646,800														
TOTAL	ANTICIPATED	805,655	39,714	845,369	0	0	0	0	0	0	0	0	0	0	0	0
	PROGRAMMED	805,655	39,714	845,369	0	0	0	0	0	0	0	0	0	0	0	0

Transportation Enhancements: Government sponsored agencies apply for transportation enhancement funding. The applied projects are subject to Missouri Department of Transportation's Transportation Enhancement Funds selection committee selection and Missouri Highways and Transportation Commission approved funding. Because MoDOT, based upon selected applicants, sets money aside for transportation enhancement projects, the Joplin Area Transportation Study Ordanization is not guaranteed funding.

MONITORING PROGRESS / TRANSPORTATION PLAN
TRANSPORTATION ENHANCEMENTS

TRANSPORTATION ENHANCEMENT FY 08 PROJECTS

AGENCY: City of Carl Junction
LOCATION: Carl Junction, Jasper County
PROJECT NUMBER: STP-9900(725)
IMPROVEMENT: Construction of Thom's Station Trail phase 2, pedestrian bridge and trail
STATUS: Project in Progress - Design Phase

FUNDING

	Federal	Local	Total
Design	$21,808	$5,452	$27,260
ROW	$0	$0	$0
Construction	$272,600	$68,150	$340,750
Total	$294,408	$73,602	$368,010

AGENCY: City of Webb City
LOCATION: Webb City, Jasper County
PROJECT NUMBER: STP-6500(706)
IMPROVEMENT: Rehabilitation of the Southwest Missouri Electric Railroad
STATUS: Project in Progress - City has withdrawn request

AGENCY: City of Joplin
LOCATION: Joplin, Jasper County
PROJECT NUMBER: STP-3200(713)
IMPROVEMENT: Landreth Park Trail (extension)
STATUS: Project in Progress - Design Phase

FUNDING:

	Federal	Local	Total
Design	$10,252	$2,935	$13,187
ROW	$0	$0	$0
Construction	$133,126	$38,119	$171,245
Total	$143,378	$41,054	$184,432

AGENCY: City of Joplin
LOCATION: Joplin, Jasper County
PROJECT NUMBER: STP-3200(714)
IMPROVEMENT: Ewert Park Trail
STATUS: Project in Progress - Design Phase

FUNDING:

	Federal	Local	Total
Design	$6,399	$2,742	$9,141
ROW	$0	$0	$0
Construction	$57,590	$24,682	$82,272
Total	$63,989	$27,424	$91,413

SCENIC BYWAY PROJECTS

Scenic Byways
FY 2009

There were no projects identified in the FY 2009-2012 TIP

FINANCIAL SUMMARY: SCENIC BYWAYS PROJECTS

FUNDING CATEGORY		2009			2010			2011			2012			TOTAL		
		FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)
Projects	ANTICIPATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PROGRAMMED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	ANTICIPATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PROGRAMMED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONITORING PROGRESS / TRANSPORTATION PLAN
SCENIC BYWAYS

SCENIC BYWAYS FY 08 PROJECTS

AGENCY: MODOT
LOCATION: Joplin, Jasper County
PROJECT NUMBER: SB-MO-06(001)
IMPROVEMENT: Installation of Scenic Byway signs along historic Route 66
STATUS: Project in Progress

AGENCY: Routes 66 Association of Missouri
LOCATION: Joplin, Jasper County
PROJECT NUMBER: SB-MO-06(004)
IMPROVEMENT: Historic Routes 66 Corridor Management Plan
STATUS: Project in Progress

SAFE ROUTES TO SCHOOL PROJECTS

SAFE ROUTES TO SCHOOLS

AGENCY: City of Carterville
LOCATION: Various city streets near Carterville Elementary
PROJECT NUMBER: SRTS-INF-H287 (101)
TIP NUMBER: 01SRTS-09
IMPROVEMENT: School Zone Improvements
SOURCE OF LOCAL MATCH: 100% Funded by Safe Routes to School Program
LENGTH OF PROJECT: N/A

FUNDING:

2009	**Federal**	**Local**	**Total**
Design			
ROW			
Construction	$12,080		$12,080
Total	$12,080		$12,080

FINANCIAL SUMMARY: SAFE ROUTES TO SCHOOL PROJECTS

FUNDING CATEGORY		2009 FEDERAL($)	2009 OTHER($)	2009 TOTAL($)	2010 FEDERAL($)	2010 OTHER($)	2010 TOTAL($)	2011 FEDERAL($)	2011 OTHER($)	2011 TOTAL($)	2012 FEDERAL($)	2012 OTHER($)	2012 TOTAL($)	TOTAL FEDERAL($)	TOTAL OTHER($)	TOTAL TOTAL($)
Projects	ANTICIPATED	12,080	0	12,080	0	0	0	0	0	0	0	0	0	12,080	0	12,080
	PROGRAMMED	12,080	0	12,080	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	ANTICIPATED	12,080	0	12,080	0	0	0	0	0	0	0	0	0	12,080	0	12,080
	PROGRAMMED	12,080	0	12,080	0	0	0	0	0	0	0	0	0	12,080	0	12,080

MONITORING PROGRESS / TRANSPORTATION PLAN
SAFETY ROUTES TO SCHOOL

SAFE ROUTES TO SCHOOL FY 08 PROJECTS

AGENCY: City of Carl Junction
LOCATION: Carl Junction, Jasper County
PROJECT NUMBER: SRTS-NI-H107(501)
TIP NUMBER: 01SRTS-08
IMPROVEMENT: Non-Infrastructure Safe Routes to School educational activities
STATUS: Project in Progress - all funds obligated

AGENCY: The Alliance of Southwest Missouri
LOCATION: Webb City, Jasper County
PROJECT NUMBER: SRTS-NI-H107(503)
TIP NUMBER: 02SRTS-08
IMPROVEMENT: Non-Infrastructure Safe Routes to School educational activities
STATUS: Project in Progress - all funds obligated

AGENCY: City of Carterville (Police Department)
LOCATION: Carterville, Jasper County
PROJECT NUMBER: SRTS-NI-H287(501)
TIP NUMBER: 03SRTS-08
IMPROVEMENT: Non-Infrastructure Safe Routes to School educational activities
STATUS: Project in Progress

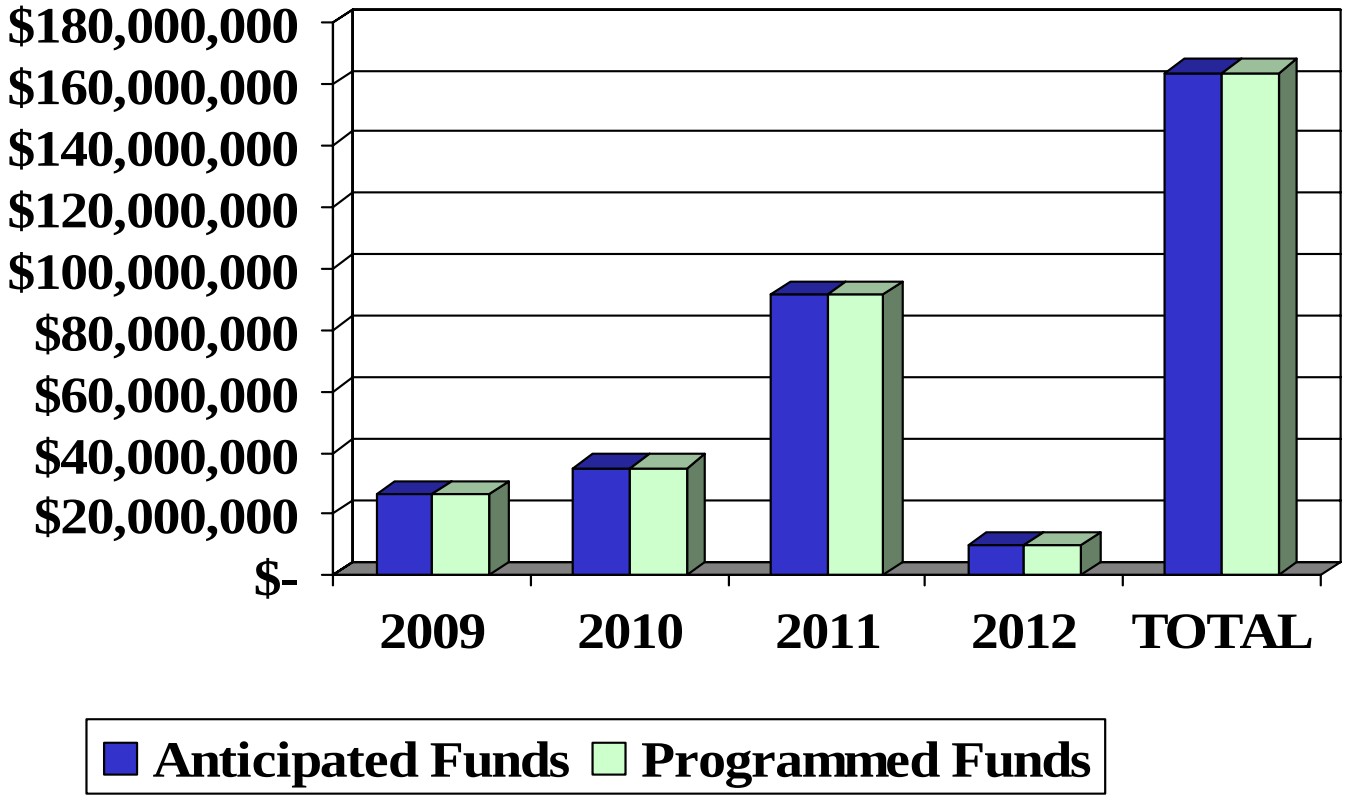
AGENCY: The Alliance of Southwest Missouri
LOCATION: Joplin, Newton County
PROJECT NUMBER: SRTS-NI-H287(504)
TIP NUMBER: 04SRTS-08
IMPROVEMENT: Non-Infrastructure Safe Routes to School educational activities
STATUS: Project in Progress

TOTAL FINANCIAL SUMMARY

TOTAL FINANCIAL SUMMARY

FUNDING CATEGORY		2009			2010			2011			2012			TOTAL		
		FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)	FEDERAL($)	OTHER($)	TOTAL($)
Aviation	ANTICIPATED	858,000	34,000	892,000	0	530,000	530,000	0	0	0	570,000	0	570,000	1,428,000	564,000	1,992,000
	PROGRAMMED	858,000	34,000	892,000	0	530,000	530,000	0	0	0	570,000	0	570,000	1,428,000	564,000	1,992,000
Highway	ANTICIPATED	16,229,900	18,254,100	34,484,000	19,034,374	11,390,470	30,424,844	65,309,600	18,125,400	83,435,000	177,600	1,545,400	1,723,000	100,751,474	49,315,370	150,066,844
	PROGRAMMED	16,229,900	18,254,100	34,484,000	19,034,374	11,390,470	30,424,844	65,309,600	18,125,400	83,435,000	177,600	1,545,400	1,723,000	100,751,474	49,315,370	150,066,844
Transit	ANTICIPATED	689,227	591,177	1,280,404	701,111	609,486	1,310,597	611,628	603,003	1,214,631	681,411	633,786	1,315,197	2,683,377	2,437,452	5,120,829
	PROGRAMMED	689,227	591,177	1,280,404	673,611	602,611	1,276,222	584,128	596,128	1,180,256	653,911	626,911	1,280,822	2,600,877	2,416,827	5,017,704
Transit (ARRA)		1,070,255	0	1,070,255												
Rail/Hwy	ANTICIPATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crossing	PROGRAMMED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enhancements	ANTICIPATED	805,655	39,714	845,369	0	0	0	0	0	0	0	0	0	805,655	39,714	845,369
	PROGRAMMED	805,655	39,714	845,369	0	0	0	0	0	0	0	0	0	805,655	39,714	845,369
Operations/	ANTICIPATED	1,148,000	1,014,835	2,162,835	1,183,588	1,046,264	2,229,852	1,220,279	1,079,203	2,299,482	1,258,108	1,112,674	2,370,782	4,809,975	4,252,976	9,062,951
Maintenance	PROGRAMMED	1,148,000	1,014,835	2,162,835	1,183,588	1,046,264	2,229,852	1,220,279	1,079,203	2,299,482	1,258,108	1,110,877	2,368,985	4,809,975	4,251,179	9,061,154
TOTAL	ANTICIPATED	20,801,037	19,933,826	40,734,863	20,919,073	13,576,220	34,495,293	67,141,507	19,807,606	86,949,113	2,687,119	2,179,186	4,866,305	110,478,481	56,609,512	167,087,993
	PROGRAMMED	20,801,037	19,933,826	40,734,863	20,891,573	13,569,345	34,460,918	67,114,007	19,800,731	86,914,738	2,659,619	2,172,311	4,831,930	110,395,981	56,587,090	166,983,071

Total Financial Summary



ADMINISTRATIVE MODIFICATIONS

These are administrative modifications made by JATSO Staff.

MoDOT – Administrative Modification			Funding	Fiscal Year			
				2009	2010	2011	2012
Project	4th Street Box Culvert	ENG	Federal	-	-	-	-
			State	-	-	-	-
Job #	JN0045H/ STP-3200(711)		Local	-	-	-	-
TIP #	30H-08		Other	-	-	-	-
Description	4th & Murphy box culvert replacement	ROW	Federal	-	-	-	-
			State	-	-	-	-
			Local	-	-	-	-
			Other	-	-	-	-
Federal Source Agency	FHWA	CON	Federal	800,000	-	-	-
Federal Funding Agency	FHWA		State	-	-	-	-
MoDOT Funding Category			Local	200,000	-	-	-
Work or Fund Category	CON		Other	-	-	-	-
Federal Funding – Suballocated STP Local Funding – City of Joplin Stormwater Sales Tax			**TOTAL**	1,000,000	0	0	0

MoDOT – Administrative Modification			Funding	Fiscal Year			
				2009	2010	2011	2012
Project	5th Street Box Culvert	ENG	Federal	-	-	-	-
			State	-	-	-	-
Job #	JN0044H/ STP-3200(712)		Local	-	-	-	-
TIP #	21H-08		Other	-	-	-	-
Description	5th & Murphy box culvert replacement	ROW	Federal	-	-	-	-
			State	-	-	-	-
			Local	-	-	-	-
			Other	-	-	-	-
Federal Source Agency	FHWA	CON	Federal	400,000	-	-	-
Federal Funding Agency	FHWA		State	-	-	-	-
MoDOT Funding Category			Local	100,000	-	-	-
Work or Fund Category	CON		Other	-	-	-	-
Federal Funding – Suballocated STP Local Funding – City of Joplin Stormwater Sales Tax			**TOTAL**	500,000	0	0	0

MoDOT – Administrative Modification			Funding	Fiscal Year			
				2009	2010	2011	2012
Project	Landreth Park Trail Extension	ENG	Federal	12,290	-	-	-
			State	-	-	-	-
Job #	STP-3200(713)		Local	3,520	-	-	-
TIP #	03TE-08		Other	-	-	-	-
Description	Construction of trails through Landreth Park west of Main Street	ROW	Federal	-	-	-	-
			State	-	-	-	-
			Local	-	-	-	-
			Other	-	-	-	-
Federal Source Agency	FHWA	CON	Federal	133,126	-	-	-
Federal Funding Agency	FHWA		State	-	-	-	-
MoDOT Funding Category			Local	38,119	-	-	-
Work or Fund Category	ENG/CON		Other	-	-	-	-
Federal Funding – STP-Enhancement Local Funding – City of Joplin Transportation Sales Tax			**TOTAL**	187,055	0	0	0

MoDOT – Administrative Modification			Funding	Fiscal Year			
				2009	2010	2011	2012
Project	Ewert Park Trail	ENG	Federal	5,915	-	-	-
			State	-	-	-	-
Job #	STP-3200(714)		Local	2,535	-	-	-
TIP #	04TE-08		Other	-	-	-	-
Description	Construction of trails through Ewert Park	ROW	Federal	-	-	-	-
			State	-	-	-	-
			Local	-	-	-	-
			Other	-	-	-	-
Federal Source Agency	FHWA	CON	Federal	57,590	-	-	-
Federal Funding Agency	FHWA		State	-	-	-	-
MoDOT Funding Category			Local	24,682	-	-	-
Work or Fund Category	ENG/CON		Other	-	-	-	-
Federal Funding – STP-Enhancement Local Funding – City of Joplin Transportation Sales Tax			**TOTAL**	90,722	0	0	0

MoDOT – Administrative Modification			Funding	Fiscal Year			
				2009	2010	2011	2012
Project	Streetcar Deport Rehab.	ENG	Federal	2,853	-	-	-
			State	-	-	-	-
Job #	STP-9900(714)		Local	1,288	-	-	-
TIP #	07TE-07		Other	-	-	-	-
Description	Rehabilitate Oronogo Streetcar Depot	ROW	Federal	-	-	-	-
			State	-	-	-	-
			Local	-	-	-	-
			Other	-	-	-	-
Federal Source Agency	FHWA	CON	Federal	116,604	-	-	-
Federal Funding Agency	FHWA		State	-	-	-	-
MoDOT Funding Category			Local	52,633	-	-	-
Work or Fund Category	ENG/CON		Other	-	-	-	-
Federal Funding – STP-Enhancement Local Funding – City of Oronogo			**TOTAL**	173,378	0	0	0

MoDOT – Administrative Modification			Funding	Fiscal Year			
				2009	2010	2011	2012
Project	Rte. 66 Corridor Management Plan	ENG	Federal	4,873	-	-	-
			State	-	-	-	-
Job #	SB-MO-06(004)		Local	1,218	-	-	-
TIP #	02SB-08		Other	-	-	-	-
Description:	Rte. 66 Scenic Byway Corridor Management Plan	ROW	Federal	-	-	-	-
			State	-	-	-	-
			Local	-	-	-	-
			Other	-	-	-	-
Federal Source Agency	FHWA	CON	Federal	-	-	-	-
Federal Funding Agency	FHWA		State	-	-	-	-
MoDOT Funding Category			Local	-	-	-	-
Work or Fund Category	ENG(Plan)		Other	-	-	-	-
Federal Funding – Scenic Byways funds Local Funding – Rte. 66 Association of Missouri In-Kind Match			**TOTAL**	6,091	0	0	0

APPENDIX

EIGHT PLANNING ELEMENTS

EIGHT ELEMENTS OF THE FEDERAL RULES SECTION ON METROPOLITAN TRANSPORTATION PLANNING PROCESS.

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

2. Increase the safety of the transportation system for motorized and nonmotorized users;

3. Increase the security of the transportation system for motorized and nonmotorized users;

4. Increase the accessibility and mobility of people and for freight;

5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

7. Promote efficient system management and operation, and;

8. Emphasize the preservation of the existing transportation system.

In addition to the eight planning factors, consideration has been given to the complex transportation issues in the area, the growth rate of the area, the appropriateness of the 8 factors specified for consideration, and the desirability of continuing any planning process that has already been established.

This TIP reflects consideration of the elements listed in the Rules for Metropolitan Planning as distributed by the Federal Highway Administration and the Federal Transit Administration.

LIST OF ABBREVIATIONS

AADT	Average Annual Daily Traffic
BRDG	Highway Bridge Replacement and Rehabilitation Program
CFR	Code of Federal Regulation
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
IM	Interstate Maintenance Program
MHTC	Missouri Highway and Transportation Commission
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
MTIA	Major Transportation Investment Analysis
NHS	National Highway System
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users
SB	Scenic Byways
SEC 5307	Federal Transit Section 5307
SEC 5309	Federal Transit Section 5309
SEC 5310	Federal Transit Section 5310
SEC 5316	Federal Transit Section 5316
SEC 5317	Federal Transit Section 5317
SRTS	Safe Routes To School
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program

TMA	Transportation Management Area (population = > 200,000)
USC	United States Code
VMT	Vehicle Miles of Travel

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Joplin Area Transportation Study Organization which is the Metropolitan Planning Organization for the Joplin, Missouri Urbanized Area and the Missouri Department of Transportation hereby certify that the transportation planning process is addressing major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40CFR part 93;

3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

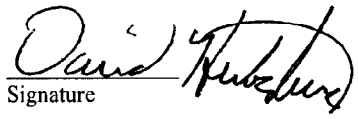
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Signature

David Hertzberg
Joplin Area Transportation
Study Organization

Chairman, Joplin Area Transportation
Study Organization
Title

Date 9-18-08



Signature

Becky Baltz
Missouri Department
of Transportation, District VII

District Engineer, District VII
Title

Date 9-18-08