Grantee: Joplin, MO

Grant: B-13-MS-29-0001

July 1, 2020 thru September 30, 2020 Performance

Grant Number:
B-13-MS-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$113,276,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$113,276,000.00

Estimated PI/RL Funds:
$10.00

Total Budget:
$113,276,010.00

Disasters:

Declaration Number

FEMA-1980-MO
FEMA-4012-MO
FEMA-1961-MO

Narratives

Disaster Damage:

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.
The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process.This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

Recovery Needs:

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.
An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.
In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.
553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.
With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$113,276,000.00

Total Budget	$0.00	$113,276,000.00
Total Obligated	$0.00	$113,276,000.00
Total Funds Drawdown	$0.00	$108,663,247.06
Program Funds Drawdown	$0.00	$108,663,072.01
Program Income Drawdown	$0.00	$175.05
Program Income Received	$0.00	$185.05
Total Funds Expended	$706,530.49	$111,212,755.42
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		64.23%
Overall Benefit Percentage (Actual)		63.25%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$16,991,400.00	$3,330,699.68
Limit on Admin/Planning	$22,655,200.00	$8,523,963.92
Limit on Admin	$5,663,800.00	$5,306,806.20
Most Impacted and Distressed Threshold (Projected)	$107,612,200.00	$0.00

Overall Progress Narrative:

Efforts continue to wrap up infrastructure projects within the recovery zone. By end of calendar year, all should be completed that are funded through this grant. Design specifications for increased loading space and canopy for the Meals on Wheels side of the new Senior Center were drafted, reflecting the amount of work that will be able to be completed while missing the several utility easements in the same area. It had been determined that the original design for the pick up and return of containers for the Meals on Wheels Program was inadequate. The project is anticipated to be let for bid by the end of this calendar year.
Balances in the grant are continuously monitored and minor adjustments made to the partial action plans to ensure closure of the remaining activities.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DR-2013-01, R1 Infrastructure	$0.00	$7,865,899.77	$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	$0.00	$18,293,256.87	$18,293,071.82
DR-2013-01.2(1st Ext.), R2-R3 Infrastructure (1st Ext.)	$0.00	$1,357,289.76	$1,357,289.76
DR-2013-01.2E, R2-R3 Infrastructure Extended	$0.00	$444,453.37	$444,453.37
DR-2013-01.3, R4-R5 Infrastructure	$0.00	$8,660,140.84	$8,660,140.84
DR-2013-01.3-E2, R4-R5 Infrastructure Extended 2	$0.00	$155,778.94	$155,778.94
DR-2013-01.3E, R4-R5 Infrastructure Extended	$0.00	$847,624.56	$847,624.56
DR-2013-01.4, R6 Infrastructure	$0.00	$7,584,830.12	$7,584,830.12
DR-2013-01.4E, R6 Infrastructure Extended	$0.00	$944,104.88	$944,104.88
DR-2013-01.5, R7 Infrastructure	$0.00	$19,201,894.96	$19,201,884.96
DR-2013-01.5 (Ext), R7 Infrastructure (Ext)	$0.00	$3,729,581.52	$3,729,581.52
DR-2013-01.6, R8 Infrastructure	$0.00	$11,140,678.89	$10,056,871.46
DR-2013-01.6E, R8 Infrastructure Extended	$0.00	$12,033,107.11	$8,833,074.79
DR-2013-01.7, R9 Infrastructure	$0.00	$6,858,755.63	$6,858,755.63
DR-2013-01.7 Extended, R9 Infrastructure Extended	$0.00	$2,146,036.44	$1,975,045.99
DR-2013-02, R1 Public Service Activities	$0.00	$329,230.23	$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	$0.00	$294,063.17	$294,063.17
DR-2013-02.3E, R4-R5 Public Service Activities Extended	$0.00	$150,931.49	$150,931.49
DR-2013-02.4, R7 Public Service Activities	$0.00	$2,397,843.02	$2,397,843.02
DR-2013-02.5, R8 Public Service Activities	$0.00	$105,500.00	$105,500.00
DR-2013-02.6, R9 Public Service	$0.00	$18,297.04	$18,297.04
DR-2013-02.6 Extended, R9 Public Service Extended	$0.00	$34,834.73	$34,834.73
DR-2013-05.2, R2-R3 Planning	$0.00	$2,228,000.00	$2,228,000.00
DR-2013-05.4, R6 Planning	$0.00	$460,470.00	$460,470.00
DR-2013-05.5, R7 Planning	$0.00	$202,034.50	$202,034.50
DR-2013-05.6, R8 Planning	$0.00	$125,000.00	$125,000.00
DR-2013-05.7, R9 Planning	$0.00	$7,834.87	$7,834.87
DR-2013-05.7E, R9 Planning Extended	$0.00	$242,165.13	$193,818.35
DR-2013-06, R1 Admin	$0.00	$429,756.00	$429,756.00
DR-2013-06.2, R2-R3 Admin	$0.00	$1,468,000.00	$1,468,000.00
DR-2013-06.4, R6 Admin	$0.00	$539,530.00	$539,530.00
DR-2013-06.5, R7 Admin	$0.00	$1,430,000.00	$1,430,000.00
DR-2013-06.6, R8 Admin	$0.00	$716,456.46	$716,456.46
DR-2013-06.6E, R8 Admin Extended	$0.00	$455,593.54	$358,814.14
DR-201306.7, R9 Admin	$0.00	$0.00	$0.00
DR-201306.7E, R9 Admin Extended	$0.00	$377,036.16	$364,249.60

Activities

Project # / DR-2013-01.6E / R8 Infrastructure Extended

Grantee Activity Number: 01-A-LM-6.1E
Activity Title: R8 Public Improvements Extended

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.6E

Project Title:
R8 Infrastructure Extended

Projected Start Date:
03/25/2019

Projected End Date:
09/29/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$11,698,840.92
Total Budget	$0.00	$11,698,840.92
Total Obligated	$0.00	$11,845,840.92
Total Funds Drawdown	$0.00	$8,683,898.77
Program Funds Drawdown	$0.00	$8,683,898.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$602,197.64	$9,838,594.50
City of Joplin	$602,197.64	$9,838,594.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Street, curb, sidewalk repair within the recovery zone.

Location Description:

That portion of the tornado zone that qualifies as a LMI area.

Activity Progress Narrative:

Contractural work continues on the remaining infrastructure projects within the zone and include streets, curb and gutter, sidewalks and ADA ramps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-6.2E
Activity Title:	20th/Main Street Improvements Extended

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.6E

Project Title:
R8 Infrastructure Extended

Projected Start Date:
03/25/2019

Projected End Date:
09/29/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$190,266.19
Total Budget	$0.00	$190,266.19
Total Obligated	$0.00	$187,266.19
Total Funds Drawdown	$0.00	$149,176.02
Program Funds Drawdown	$0.00	$149,176.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,401.42	$173,650.97
City of Joplin	$5,401.42	$173,650.97
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Completion of 20th Street from Range Line Road to Main Street in the recovery zone.

Location Description:

20th Street from Main Street to Range Line Road. Main Street from 15th Street to 32nd Street. These streets are arterials that run directly through the recovery area.

Activity Progress Narrative:

Contractural work continues on the remaining infrastructure projects within the zone and include streets, curb and gutter, sidewalks and ADA ramps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / DR-2013-01.7 Extended / R9 Infrastructure Extended

Grantee Activity Number: 01-A-LM-7.2E

Activity Title: Early Childhood Center LM Con't 3

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.7 Extended

Project Title:
R9 Infrastructure Extended

Projected Start Date:
03/26/2019

Projected End Date:
09/29/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$19,898.34
Total Budget	$0.00	$19,898.34
Total Obligated	$0.00	$24,898.34
Total Funds Drawdown	$0.00	$12,144.74
Program Funds Drawdown	$0.00	$12,144.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$12,196.24
City of Joplin	$0.00	$12,196.24
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Southeast corner of 27th and McClelland

Location Description:

Amending EA to accommodate the State of Missouri's kitchen addition to the Early Childhood Center.

Activity Progress Narrative:

Missouri State has completed their portion of the activity, data collection and review. The City now considers the Early Childhood Center activity closed except for continued annual LMI and Program Income monitoring. Balance of funds will be redistributed through a minor partial action plan amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	227/200	0/300	314/500	72.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-7E
Activity Title:	R9 Infrastructure Extended

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.7 Extended

Project Title:
R9 Infrastructure Extended

Projected Start Date:
03/26/2019

Projected End Date:
09/29/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$2,043,225.73
Total Budget	$0.00	$2,043,225.73
Total Obligated	$0.00	$2,106,225.73
Total Funds Drawdown	$0.00	$1,947,988.88
Program Funds Drawdown	$0.00	$1,947,988.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,363.40	$2,026,480.30
City of Joplin	$6,363.40	$2,026,480.30
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Finish street, sidewalk and curb and gutter repair in the recovery area.

Location Description:

That part of the recovery area that does not have an LMI benefit.

Activity Progress Narrative:

Walk throughs and punch list items were reinspected.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / DR-2013-05.7E / R9 Planning Extended

Grantee Activity Number: 05-A-7E
Activity Title: R9 Planning Extended

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.7E

Project Title:
R9 Planning Extended

Projected Start Date:
03/24/2019

Projected End Date:
09/29/2022

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$235,365.13
Total Budget	$0.00	$235,365.13
Total Obligated	$0.00	$242,165.13
Total Funds Drawdown	$0.00	$193,818.35
Program Funds Drawdown	$0.00	$193,818.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,736.72	$220,244.09
City of Joplin	$4,736.72	$220,244.09
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Prepare roadmap for continued disaster resiliency.

Location Description:

Activity Progress Narrative:

Work continues with the Disaster Resilicency Plan and getting feedback to determine a possible project that can be undertaken with Round 1 grant funds to beef resilicency in the zone or assist with job creation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / DR-2013-06.6E / R8 Admin Extended

Grantee Activity Number:	**06-A-6E**
Activity Title:	**R8 Citiy Admin Extended**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.6E

Project Title:
R8 Admin Extended

Projected Start Date:
03/24/2019

Projected End Date:
09/29/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$124,022.90
Total Budget	$0.00	$124,022.90

Total Obligated	$0.00	$81,022.90
Total Funds Drawdown	$0.00	$81,022.90
Program Funds Drawdown	$0.00	$81,022.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,694.03	$117,315.66
City of Joplin	$24,694.03	$117,315.66
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued administration of the grant.

Location Description:

Activity Progress Narrative:

City staff's oversight and general administration of grant program and orchestrating grant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-06E
Activity Title:	R8 Consultant Admin Extended

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.6E

Project Title:
R8 Admin Extended

Projected Start Date:
03/24/2019

Projected End Date:
09/29/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$475,570.64
Total Budget	$0.00	$475,570.64
Total Obligated	$0.00	$374,570.64
Total Funds Drawdown	$0.00	$277,791.24
Program Funds Drawdown	$0.00	$277,791.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$63,137.28	$410,448.56
City of Joplin	$63,137.28	$410,448.56
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued administration of grant.

Location Description:

Activity Progress Narrative:

Consultant's oversight and general administration of grant program and preparation for grant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / DR-201306.7E / R9 Admin Extended

Grantee Activity Number: 06-A-7E
Activity Title: R9 Admin Extended

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-201306.7E

Project Title:
R9 Admin Extended

Projected Start Date:
03/24/2019

Projected End Date:
09/29/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$168,800.00
Total Budget	$0.00	$168,800.00
Total Obligated	$0.00	$124,000.00
Total Funds Drawdown	$0.00	$116,657.07
Program Funds Drawdown	$0.00	$116,657.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$124,000.00
City of Joplin	$0.00	$124,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

Will be City staff's oversight and general administration of grant program and orchestrating grant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-7E
Activity Title:	R9 Consultant Admin Ext

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-201306.7E

Project Title:
R9 Admin Extended

Projected Start Date:
03/24/2019

Projected End Date:
09/29/2022

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	$283,036.16
Total Budget	$0.00	$283,036.16
Total Obligated	$0.00	$253,036.16
Total Funds Drawdown	$0.00	$247,592.53
Program Funds Drawdown	$0.00	$247,592.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$253,036.16
City of Joplin	$0.00	$253,036.16
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

Will be the Consultant Adminstrator's oversight and general administration of grant program and preparation for grant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	9
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	7