Grantee: Joplin, MO

Grant: B-12-MT-29-0001

April 1, 2018 thru June 30, 2018 Performance Report

Grant Number:
B-12-MT-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$45,266,709.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$45,266,709.00

Estimated PI/RL Funds:

Total Budget:
$45,266,709.00

Disasters:

Declaration Number

FEMA-1980-MO

Narratives

Disaster Damage:

HOUSING IMPACT
The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.

The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 4,000 dwellings were destroyed with an additional 3,500 damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

INFRASTRUCTURE IMPACT
An assessment of public infrastructure and infrastructure systems that were damaged due to the May 22nd tornado was performed by the City's Public Works Department with the initial FEMA assistance was considered. The three main infrastructure elements that need additional assistance at this point are Sidewalks, Trails, and Trees.

ECONOMIC IMPACT
The path of the May 22, 2011 tornado also crossed a few of the commercial corridors in the City of Joplin which had a large effect on the local economy. There were 553 businesses destroyed or severely damaged, but approximately 85 percent, or 446 businesses, percent are back in operation. Thirty-nine businesses have indicated that they will not rebuild/reopen, and 21 new businesses have opened in the area. Between 4,500 and 5,000 employees were affected by the tornado but over 90 percent of jobs have been regained, which is partially attributable to the fact that many jobs were at major employers such as the hospitals and Wal-Mart, which have decided to rebuild. Overall, the local economy is fairly strong although smaller businesses are still struggling. The large number of volunteers, resources, and support has helped increase spending in the area and sales tax revenue is up 14 percent compared to a year ago. Future revenue will depend on how long the rebuilding will take and continued development of Joplin. Although the short-term sales tax revenue has prospered due to rebuilding activity, it will be important to introduce more diverse revenue sources back into the community that will ensure that revenues will remain after the rebuilding activities subside.

Recovery Needs:

HOUSING NEEDS. As a result of the May 22, 2011 tornado, several residential properties were severely impacted, which included a variety of single and multi-family as well as owner and renter-occupied dwellings. Residents of all demographic and income statuses were affected. A total of 7,500 units received some level of damage from this disaster, affecting an estimated 17,000

residents. In 2014, to ensure that the CDBG-DR funding was being used to most effectively address the Housing unmet needs, the City of Joplin contracted Bowen National Research to conduct an updated Housing Assessment. The study showed that the largest group of citizens looking to purchase households will be with incomes under $25,000 and the greatest growth is projected to be among the older adult population age 55 and older.
INFRASTRUCTURE NEEDS. Since the initial assessment of infrastructure damages described in detail below and provided in previous amendments, several subsequent assessments of the City's infrastructure needs have been conducted, including a reallocation of funds during the City's Capital Planning process. As a result, a significant portion of the City of Joplin's CDBG-DR Round II funds will be applied toward public infrastructure improvements. Those unmet needs are addressed in the Round II Action Plan as amended.
EC0NOMIC NEEDS. The path of the tornado crossed several of the commercial corridors in the City of Joplin which had a substantial effect on the local economy. 553 businesses were destroyed or severely damaged by the storm.

The community continues to have an ongoing need for economic development to stimulate the economy. Infrastructure improvements were needed to provide services to new industries. In addition, a key aspect of Joplin's recovery is employing the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers and appropriate infrastructure to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to advance their skills and, consequently, their standard of living.

Public Comment:

The City of Joplin provided an informal public meeting on July 3rd with a prominent posting on the City's official website indicating written comments would be accepted through July 12that 5pm. The public meeting was advertised in the Joplin Globe and information was disseminated through local groups that have been active in Joplin's recovery efforts. Although conversations were held with the attendees of the public meeting, no written public comments were received during the mandatory 7-day comment period nor have any written comments been received before or after the official comment period.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$45,266,709.00
Total Budget	$0.00	$45,266,709.00
Total Obligated	$2,574,040.20	$45,266,709.00
Total Funds Drawdown	$3,745,585.79	$29,764,885.81
Program Funds Drawdown	$3,745,585.79	$29,538,067.66
Program Income Drawdown	$0.00	$226,818.15
Program Income Received	$0.00	$226,818.15
Total Funds Expended	$3,271,212.30	$31,452,519.17
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.35%
Overall Benefit Percentage (Actual)		55.31%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$6,790,006.35	$0.00
Limit on Admin/Planning	$9,053,341.80	$2,537,009.60
Limit on Admin	$2,263,335.45	$1,923,822.17
Most Impacted and Distressed Threshold (Projected)	$0.00	$0.00

Overall Progress Narrative:

Positive movement toward construction of 32 rental units for homeless veterans and low income seniors occurred during this period. A development agreement with the City of Joplin and Joplin Bungalows, L.L.C. was executed for the same. An agreement by Joplin Bungalows, L.L.C. with the Joplin Redevelopment Authority for the purchase of the land needed was also reached. Bids will go out during this upcoming quarter.

Job creation in the Crossroads Industrial Park has been steady since the improvements to the roads and sanitary sewer system have been completed. Compilation of the job numbers is currently underway.

The South McCoy Street storm water improvement project was bid during this reporting system, assuring the necessary storm water conveyance needed for two low-income rental housing projects underway.

A long needed and anticipated Senior Center was substantially completed during this period, also. The original Center is located in the recovery zone and is inadequate and not handicapped accessible. Additionally, while tornado damage was repaired to the building, it continued to suffer from water and mold issues. The new Center is approximately 5,000 s.f. larger and adjacent to the new Mercy Park. A formal ribbon cutting will occur during the next reporting period.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DR-2012-01, Infrastructure Activities	$2,511,342.08	$8,924,040.20	$3,832,745.21
DR-2012-02, Economic Development	$1,126,299.92	$8,350,000.00	$5,034,121.99
DR-2012-03, Housing Activities	$125,282.97	$22,987,759.80	$18,132,112.02
DR-2012-04, Program Administration	($19,418.02)	$4,754,909.00	$2,537,009.60
DR-2012-05, Public Service Activities	$2,078.84	$250,000.00	$2,078.84

Activities

Project # / Title: DR-2012-01 / Infrastructure Activities

Grantee Activity Number:	**01-B-UN-1**
Activity Title:	**Trails - Urgent Need - 1**

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
10/01/2013

Projected End Date:
09/01/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,200,000.00
Total Budget	$0.00	$1,200,000.00
Total Obligated	$0.00	$1,200,000.00
Total Funds Drawdown	$48,956.16	$565,760.81
Program Funds Drawdown	$48,956.16	$565,760.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$52,873.16	$598,488.29
City of Joplin	$52,873.16	$598,488.29
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Create a pedestrian friendly trail system to encourage the liveability of the reconstructed tornado zone.

Location Description:

Construction of the portions of the trail system located within the tornado zone.

Activity Progress Narrative:

City Council and Kansas City Universitiy - Joplin Medical School Campus - entered into an agreement to reroute the trail around the campas instead of through the campas. Kansas City University has agreed to pay up to $170,000 for the design of the reoute and construction. Design is underway and the trail will bid this fall.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12160/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Storm Water Improvements

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
04/01/2017

Projected End Date:
12/31/2018

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$30,126.95	$37,485.70
Program Funds Drawdown	$30,126.95	$37,485.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,515.67	$50,172.87
City of Joplin	$36,515.67	$50,172.87
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Correct storm water issues along McCoy to accommodate two low income rental housingprojects

Location Description:

Within the recovery zone. Correct storm water issues along McCoy Avenue south of 26th Street where two LMI housing projects are proposed.

Activity Progress Narrative:

An award for the construction of the storm water improvement in S. McCoy was made to Bennett Construction. A-Y-1 Construction was awarded a contract to reconnect the project and street to 26th Street at completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	500/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM
Activity Title:	Senior Center

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
03/01/2016

Projected End Date:
12/31/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,900,000.00
Total Budget	$0.00	$4,900,000.00
Total Obligated	$0.00	$4,900,000.00
Total Funds Drawdown	$2,432,258.97	$3,229,498.70
Program Funds Drawdown	$2,432,258.97	$3,229,498.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,505,673.48	$4,189,964.01
City of Joplin	$2,505,673.48	$4,189,964.01
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The existing Senior Center, located in the tornado zone, has experienced growth in the number of senior citizens served. The facility is not ADA compliant and currently provides all its programming in the lunchroom. The new Center, to be located on the east side of the new Mercy Park in the tornado zone on land donated by Mercy after the hospital was destroyed, will have an expanded kitchen, exercise classrooms, educational areas and privacy rooms for wellness checks, counseling, Medicare open enrollment assistance, etc.

Location Description:

The Senior Center will be located east of Mercy Park at 26th and McClelland.

Activity Progress Narrative:

The Senior Center construction stands at substantial completion. Punch list items are being corrected and/or installed. Landscaping is complete. The Senior Center will be fully operational in July.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-F-UN
Activity Title:	20th/Main Street Improvements

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
03/15/2017

Projected End Date:
08/01/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,324,040.20
Total Budget	$0.00	$2,324,040.20
Total Obligated	$2,324,040.20	$2,324,040.20
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

In support of the City's ongoing efforts to rebuild its infrastructure, CDBG-DR funds for the streetscape improvements will support the engineering design activities necessary to connect the CART's vision, the City's Comprehensive and Consolidated Plans for the future of downtown Joplin and recommendations from the City Council on the Capital Plan presented in June 2015 along with the other ongoing infrastructure-related design activities within the disaster-affected area.
These project improvements will include mill and overlay as well as pedestrian-friendly improvements such as the installation of trash receptacles, benches, new lighting and trees. These improvements will attract businesses, as well as improve pedestrian and vehicular traffic which will help promote future economic development activities along the two major corridors in the City of Joplin.

Location Description:

The 20thStreet improvements will provide sidewalks/shared use paths as well as pedestrian-friendly amenities on either sides of 20th Street from Main Street to Range Line Avenue, totaling approximately 2 miles.
The Main Street improvements will provide sidewalks on and on Main Street from 15thto 32nd Street, totaling approximately 1.5 miles.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/18500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-02 / Economic Development

Grantee Activity Number: 02-B-LM
Activity Title: Crossroads-Phase 1

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
DR-2012-02

Project Title:
Economic Development

Projected Start Date:
09/01/2015

Projected End Date:
12/31/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,791,000.00
Total Budget	$50,000.00	$1,791,000.00
Total Obligated	$50,000.00	$1,791,000.00
Total Funds Drawdown	$60,786.24	$1,722,655.67
Program Funds Drawdown	$60,786.24	$1,722,655.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,438.54	$1,769,911.52
City of Joplin	$11,438.54	$1,769,911.52
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Extend 2310 l.f. of 23th Street paving and 1800 l.f. of 12" sanitary sewer to serve a portion of the Crossroads Industrial Park to accommodate expanding industries.

Location Description:

Crossroads Industrial Park

Activity Progress Narrative:

Technical assistance was provided to the Joplin Industrial Development Authority in best practices to close the street and sewer project and document employees hired in the Crossroads Industrial Park, as a result of the infrastructure improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/18	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/18	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-C-LM
Activity Title:	Crossroads-Phase 2

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
DR-2012-02

Project Title:
Economic Development

Projected Start Date:
03/04/2016

Projected End Date:
07/01/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,509,000.00
Total Budget	($50,000.00)	$4,509,000.00
Total Obligated	($50,000.00)	$4,509,000.00
Total Funds Drawdown	$1,065,513.68	$3,311,466.32
Program Funds Drawdown	$1,065,513.68	$3,311,466.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$291,422.57	$3,503,168.34
City of Joplin	$291,422.57	$3,503,168.34
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide infrastructure and sewer to land available for business development for economic benefit of new job creation for LMI as part of the recovery effort.

Location Description:

Crossroads Industrial Park located on the east side of Joplin.

Activity Progress Narrative:

Job creation data was received this quarter and is being verified. Street signage on the newly completed road in the Crossroads Industrial Park was fabricated and placed during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-D-LM
Activity Title:	Future Economic Development Activity

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Planned

Project Number:
DR-2012-02

Project Title:
Economic Development

Projected Start Date:
03/04/2016

Projected End Date:
07/01/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,050,000.00
Total Budget	$0.00	$2,050,000.00
Total Obligated	$0.00	$2,050,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$652.00	$10,040.39
City of Joplin	$652.00	$10,040.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Assist a business willing to invest in Joplin as part of the economic recovery after the tornado.

Location Description:

To be determined

Activity Progress Narrative:

Continue to dialogue with companies that may need our assistance in expanding and creating jobs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-03 / Housing Activities

Grantee Activity Number: 03-A-LM
Activity Title: Homeownership Assistance - Low Mod

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
03/01/2013

Projected End Date:
12/29/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Program Income Account:
JHAP-LM

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$6,167,500.00
Total Budget	$0.00	$6,167,500.00
Total Obligated	$0.00	$6,167,500.00
Total Funds Drawdown	$0.00	$6,136,893.15
Program Funds Drawdown	$0.00	$5,984,705.64
Program Income Drawdown	$0.00	$152,187.51
Program Income Received	$0.00	$152,187.51
Total Funds Expended	($34,429.78)	$5,929,437.64
City of Joplin	($34,429.78)	$5,929,437.64

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Providing down payment and closing cost assistance to LMI persons purchasing a new or existing home within the recovery area, promoting the repopulation of the area. City Council approved additional CDBG-DR funding of $7 million to be re-allocated from activities that are not going forward. Based on closings to date and projected closings, we have changed the number of anticipated households to 218, representing approximately 40% of program applicants. Funding is being reduced based on number of applicants left in the program.

Location Description:

Within recovery zone.

Activity Progress Narrative:

The City of Joplin continues to receive recaptured JHAP funds as homes are sold before the affordability period expires. These funds offset any reimbursement requests of HUD first.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	195/218
# of Singlefamily Units	0	195/218

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/0	176/218	195/218	100.00
# Owner Households	0	0	0	19/0	176/218	195/218	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-A-UN
Activity Title:	Homeownership Assistance - Urgent Need

Activitiy Category:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
04/01/2013

Projected End Date:
12/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Program Income Account:
JHAP-UN

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$11,757,500.00
Total Budget	$0.00	$11,757,500.00
Total Obligated	$0.00	$11,757,500.00
Total Funds Drawdown	($137,616.99)	$11,469,168.69
Program Funds Drawdown	($137,616.99)	$11,394,538.05
Program Income Drawdown	$0.00	$74,630.64
Program Income Received	$0.00	$74,630.64
Total Funds Expended	($106,399.01)	$11,422,415.00
City of Joplin	($106,399.01)	$11,422,415.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Homeownership assistance provided to families that do not qualify as Low-moderate Income, but will still fulfill the urgent need for housing created by the May 22, 2011 tornado. This urgent need is based on the threat to public safety that is associated with vacant land in neighborhoods that were populated before the tornado. Funding is being reduced at this time to reflect the number of applicants left in the program.

Location Description:

Throughout the recovery area.

Activity Progress Narrative:

The City of Joplin continues to receive recaptured JHAP funds as homes are sold before the affordability period expires. These funds offset any reimbursement requests of HUD first.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	390/327

# of Singlefamily Units	0	390/327

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	390/327	0.00
# Owner Households	0	0	0	0/0	0/0	390/327	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-C-LM
Activity Title:	Single Family Rehabilitation - Low Mod

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
02/01/2013

Projected End Date:
03/30/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$355,000.00
Total Budget	$0.00	$355,000.00
Total Obligated	$0.00	$295,000.00
Total Funds Drawdown	$26,535.31	$290,277.65
Program Funds Drawdown	$26,535.31	$290,277.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$69,737.00	$360,014.65
City of Joplin	$69,737.00	$360,014.65
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Financial Assistance to provide rehabilitation of owner-occupied homes to replace units that were damaged in the May 22, 2011 tornado.

Location Description:

Within the tornado zone.

Activity Progress Narrative:

The City continued to assist each of the three subrecipients in preparing their files for final closeout of the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/20
# of Singlefamily Units	0	18/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/10	6/10	18/20	100.00
# Owner Households	0	0	0	12/10	6/10	18/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-F-LM
Activity Title:	TBRA - Joplin Housing Auth

Activitiy Category:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
05/19/2014

Projected End Date:
03/30/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$90,959.80
Total Budget	$0.00	$90,959.80
Total Obligated	$0.00	$85,959.80
Total Funds Drawdown	$9,942.50	$75,902.30
Program Funds Drawdown	$9,942.50	$75,902.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,564.50	$91,543.05
City of Joplin	$15,564.50	$91,543.05
Joplin Housing Authority	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

As a result of the May, 2011 tornado, Joplin's housing stock including its Section 8 voucher program, was severely impacted. In regards to the Section 8 program, 85 voucher-holders were displaced. Since the tornado, new housing units have gradually been added to Joplin's inventory; however many of these are more costly as Joplin's rental market evolves. Compounding the issue, during its recovery, the Joplin Housing Authority experienced a decrease in its "fundable" voucher population due to the lack of available units. As a result of this decrease, the voucher budget provided to the City also decreased, despite the needs of additional households that were displaced. All funding deficits in the Section 8 program for the Joplin Housing Authority have been eliminated.
Therefore, HUD through the Community Development Block Grant Program – Disaster Recovery and through the Public and Indian Housing Program have granted waivers to allow CDBG-DR funds to assist Joplin's Housing Authority restore its program to reach pre-disaster voucher levels. Tenant-based rental assistance will be assisted with a maximum of $290,000.00 in CDBG-DR funds within a two year period.

Location Description:

Various locations within the City of Joplin.

Activity Progress Narrative:

City assisted the Joplin Housing Authority with documenting clients served as a result of this activity

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-G-LM
Activity Title:	Site Improvements - JHA

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
05/19/2014

Projected End Date:
03/30/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$178,000.00
Total Budget	$0.00	$178,000.00
Total Obligated	$0.00	$170,000.00
Total Funds Drawdown	$14,470.80	$162,937.03
Program Funds Drawdown	$14,470.80	$162,937.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,307.00	$179,244.03
City of Joplin	$16,307.00	$179,244.03
Joplin Housing Authority	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Due to tornado damage and subsequent damage and wear and tear from heavy trucks and equipment used in the clean-up effort which included demolition, construction and repair of utilities, several Joplin Housing Authority parking lots were damaged. Costs to repair and/or overlay were not covered by FEMA, insurance or other funding sources. Additionally, yards and trees at Joplin Housing Authority's housing sites were damaged. These repairs are central to the viability and livable of the affordable rental housing units as well as access to the Housing Authority's temporary office where they accept applicants. Therefore, up to $210,000 will be available in Community Development Block Grant Program – Disaster Recovery funds to make the necessary repairs.

Location Description:

Parr Hill - 19th and Vermont
Bartlett Hills - 24th and McCoy
Leonard Estates - 22nd and Jackson
All within the tornado zone.

Activity Progress Narrative:

City assisted the Joplin Housing Authority with documentation needed regarding the number of households benefitting from this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/145
# of Multifamily Units	0	0/145

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/145	0/0	0/145	0
# Renter Households	0	0	0	0/145	0/0	0/145	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-H-LM
Activity Title:	Affordable Senior Housing

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
06/01/2015

Projected End Date:
12/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$4,500,000.00
Total Budget	$0.00	$4,500,000.00
Total Obligated	$0.00	$4,500,000.00
Total Funds Drawdown	$211,951.35	$211,951.35
Program Funds Drawdown	$211,951.35	$211,951.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$135,037.30	$342,657.58
City of Joplin	$135,037.30	$342,657.58
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

A proposal is being reviewed that will provide 32 bungalow style affordable rental housing for low-income seniors as well as low-income and/or homeless veterans. Services will be provided to the tenants by a local nonprofit agency.

Location Description:

Within the disaster zone on the southeast corner of 26th and McClelland Streets.

Activity Progress Narrative:

A development agreement between the City and Joplin Bungalows, L.L.C. has been executed. Joplin Bungalows, L.L.C. has approached the Joplin Redevelopment Authority to purchase the land necessary to construct the 32 units of housing and provide for a detention pond. A fair market price was reached and closing documents have been drafted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-04 / Program Administration

Grantee Activity Number: 04-A
Activity Title: City of Joplin Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
02/01/2012

Projected End Date:
09/18/2019

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$462,667.09
Total Budget	$0.00	$462,667.09
Total Obligated	$0.00	$462,667.09
Total Funds Drawdown	$4,312.67	$318,449.10
Program Funds Drawdown	$4,312.67	$318,449.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,819.22	$319,940.90

City of Joplin	$5,819.22	$319,940.90
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Costs incurred by City staff assoctiated with administration of the CDBG-DR funds received for recovery from the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

General administrtio of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	04-A-3
Activity Title:	Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
10/01/2013

Projected End Date:
09/18/2019

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$2,439,600.00
Total Budget	$0.00	$2,439,600.00
Total Obligated	$0.00	$2,512,600.00
Total Funds Drawdown	($126,491.35)	$613,187.43
Program Funds Drawdown	($126,491.35)	$613,187.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,077.89	$903,429.98
City of Joplin	$53,077.89	$903,429.98
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Conduct necessary planning for the provision of an overall recovery plan for the affected area. This has included and continues to include a process for re-assessing recovery needs, by developing criteria matrices, engaging stakeholders, substantiating benefit, etc. Reduced the amount budgetted to offset capital project needs.

Location Description:

Recovery zone.

Activity Progress Narrative:

Continued review of the Capital Plan to determine if objectives are being met and the best use of activity balances all to serve as a guide to the eventual closing of the grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	04-B
Activity Title:	Consultant Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
01/01/2013

Projected End Date:
04/30/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$1,779,641.91
Total Budget	$0.00	$1,779,641.91
Total Obligated	$0.00	$1,779,641.91
Total Funds Drawdown	$102,760.66	$1,605,373.07
Program Funds Drawdown	$102,760.66	$1,605,373.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$144,726.23	$1,697,094.39
City of Joplin	$144,726.23	$1,697,094.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Costs associated with consultant fees for administration of the CDBG-DR funds for recovery from the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

General administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-05 / Public Service Activities

Grantee Activity Number: 05-A-LM
Activity Title: Senior Center Phase 2

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2012-05

Project Title:
Public Service Activities

Projected Start Date:
08/04/2017

Projected End Date:
08/02/2019

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$250,000.00	$250,000.00
Total Funds Drawdown	$2,078.84	$2,078.84
Program Funds Drawdown	$2,078.84	$2,078.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$73,196.53	$73,196.53
City of Joplin	$73,196.53	$73,196.53

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide the means to purchase necessary furniture, fixtures and equipment required to develop and execute the following activities: expanded kitchen to serve 140+ seniors daily and to load home delivery meals, health cloasses, computer skills clases, reading and fellowship.

Location Description:

Senior Center is being constructed directly east and abutting Mercy Park, south of 26th Street in the recovery area.

Activity Progress Narrative:

The Area Agency on Aging procured for kitchen equipment, security equipment and furnishings for the new Senior Center nearing completion. The Senior Center will have a soft opening in July when much of the equipment and furnishings will be in.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	