Grantee: Joplin, MO

Grant: B-13-MS-29-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number:
B-13-MS-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$113,276,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$113,276,000.00

Estimated PI/RL Funds:
$10.00

Total Budget:
$113,276,010.00

Disasters:

Declaration Number

FEMA-1961-MO
FEMA-1980-MO
FEMA-4012-MO

Narratives

Disaster Damage:

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.
The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process.This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

Recovery Needs:

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.
An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.
In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.
553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.
With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$113,276,000.00

Total Budget	$0.00	$113,276,000.00
Total Obligated	$0.00	$113,276,000.00
Total Funds Drawdown	$0.00	$112,106,579.43
Program Funds Drawdown	$0.00	$112,106,404.38
Program Income Drawdown	$0.00	$175.05
Program Income Received	$0.00	$185.05
Total Funds Expended	$8,923.73	$113,259,992.28
HUD Identified Most Impacted and Distressed	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
City of Joplin	$ 8,923.73	$ 113,259,992.28
Crossline Churches of Joplin Area, Inc.	$ 0.00	$ 0.00
Joplin School District	$ 0.00	$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	64.23%	63.86%
Minimum Non Federal Match	$.00	$.00	$.00
Overall Benefit Amount	$52,191,066.67	$67,044,836.82	$65,959,095.31
Limit on Public Services	$16,991,400.00	$3,330,699.68	$3,330,699.68
Limit on Admin/Planning	$22,655,200.00	$8,893,876.66	$8,824,251.18
Limit on Admin	$5,663,800.00	$5,635,172.16	$5,574,359.88
Most Impacted and Distressed	$113,276,000.00	$.00	$.00

Overall Progress Narrative:

This QPR reporting period reflects minimal expenditures in administrative and planning activities. Final expeditures and subsequent draws will occur during the next reporting period, Q4, after the submission of a minor action plan amendment to reflect movement of funds among activities to reflect the last of the expenditures.
The City has started the pre-closeout process and will continue to work toward closeout.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
DR-2013-01, R1 Infrastructure	$0.00	$7,865,899.77	$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	$0.00	$18,293,256.87	$18,293,071.82
DR-2013-01.2(1st Ext.), R2-R3 Infrastructure (1st Ext.)	$0.00	$1,357,289.76	$1,357,289.76
DR-2013-01.2E, R2-R3 Infrastructure Extended	$0.00	$444,453.37	$444,453.37
DR-2013-01.3, R4-R5 Infrastructure	$0.00	$8,660,140.84	$8,660,140.84
DR-2013-01.3-E2, R4-R5 Infrastructure Extended 2	$0.00	$155,778.94	$155,778.94
DR-2013-01.3E, R4-R5 Infrastructure Extended	$0.00	$847,624.56	$847,624.56
DR-2013-01.4, R6 Infrastructure	$0.00	$7,584,830.12	$7,584,830.12
DR-2013-01.4E, R6 Infrastructure Extended	$0.00	$944,104.88	$944,104.88

DR-2013-01.5, R7 Infrastructure	$0.00	$19,201,894.96	$19,201,884.96
DR-2013-01.5 (Ext), R7 Infrastructure (Ext)	$0.00	$3,729,581.52	$3,729,581.52
DR-2013-01.6, R8 Infrastructure	$0.00	$11,140,678.89	$10,056,871.46
DR-2013-01.6E, R8 Infrastructure Extended	$0.00	$11,889,107.11	$11,882,941.00
DR-2013-01.7, R9 Infrastructure	$0.00	$6,858,755.63	$6,858,755.63
DR-2013-01.7 Extended, R9 Infrastructure Extended	$0.00	$2,078,036.44	$2,068,224.89
DR-2013-02, R1 Public Service Activities	$0.00	$329,230.23	$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	$0.00	$294,063.17	$294,063.17
DR-2013-02.3E, R4-R5 Public Service Activities Extended	$0.00	$150,931.49	$150,931.49
DR-2013-02.4, R7 Public Service Activities	$0.00	$2,397,843.02	$2,397,843.02
DR-2013-02.5, R8 Public Service Activities	$0.00	$105,500.00	$105,500.00
DR-2013-02.6, R9 Public Service	$0.00	$18,297.04	$18,297.04
DR-2013-02.6 Extended, R9 Public Service Extended	$0.00	$34,834.73	$34,834.73
DR-2013-05.2, R2-R3 Planning	$0.00	$2,228,000.00	$2,228,000.00
DR-2013-05.4, R6 Planning	$0.00	$460,470.00	$460,470.00
DR-2013-05.5, R7 Planning	$0.00	$202,034.50	$202,034.50
DR-2013-05.6, R8 Planning	$0.00	$125,000.00	$125,000.00
DR-2013-05.7, R9 Planning	$0.00	$7,834.87	$7,834.87
DR-2013-05.7E, R9 Planning Extended	$0.00	$235,365.13	$226,551.93
DR-2013-06, R1 Admin	$0.00	$429,756.00	$429,756.00
DR-2013-06.2, R2-R3 Admin	$0.00	$1,468,000.00	$1,468,000.00
DR-2013-06.4, R6 Admin	$0.00	$539,530.00	$539,530.00
DR-2013-06.5, R7 Admin	$0.00	$1,430,000.00	$1,430,000.00
DR-2013-06.6, R8 Admin	$0.00	$716,456.46	$716,456.46
DR-2013-06.6E, R8 Admin Extended	$0.00	$599,593.54	$581,062.45
DR-201306.7, R9 Admin	$0.00	$0.00	$0.00
DR-201306.7E, R9 Admin Extended	$0.00	$451,836.16	$409,554.97

Activities

Project # / DR-2013-06.6E / R8 Admin Extended

Grantee Activity Number: 06-B-06E
Activity Title: R8 Consultant Admin Extended

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.6E

Project Title:
R8 Admin Extended

Projected Start Date:
03/24/2019

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	$0.00	$475,570.64
Total Budget	$0.00	$475,570.64
Total Obligated	$0.00	$475,570.64
Total Funds Drawdown	$0.00	$457,039.55
Program Funds Drawdown	$0.00	$457,039.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,925.98	$471,603.86
City of Joplin	$1,925.98	$471,603.86
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Continued administration of grant.

Location Description:

Activity Progress Narrative:

Next QPR will reflect the last expenditures by the administrative consultants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-201306.7E / R9 Admin Extended

Grantee Activity Number: 06-A-7E
Activity Title: R9 Admin Extended

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
DR-201306.7E

Project Title:
R9 Admin Extended

Projected Start Date:
03/24/2019

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	$0.00	$168,800.00
Total Budget	$0.00	$168,800.00
Total Obligated	$0.00	$168,800.00
Total Funds Drawdown	$0.00	$156,518.81
Program Funds Drawdown	$0.00	$156,518.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,458.19	$173,095.85
City of Joplin	$2,458.19	$173,095.85
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

A minor action plan amendment will be submitted to HUD before the next QPR to reflect actual expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06-B-7E
Activity Title: R9 Consultant Admin Ext

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
DR-201306.7E

Project Title:
R9 Admin Extended

Projected Start Date:
03/24/2019

Projected End Date:
09/29/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	$0.00	$283,036.16
Total Budget	$0.00	$283,036.16
Total Obligated	$0.00	$283,036.16
Total Funds Drawdown	$0.00	$253,036.16
Program Funds Drawdown	$0.00	$253,036.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,539.56	$263,979.27
City of Joplin	$4,539.56	$263,979.27
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

Final costs for administrative consulting will be reflected in the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	10
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	3
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	7