Grantee: Joplin, MO

Grant: B-12-MT-29-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number:
B-12-MT-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$45,266,709.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$45,266,709.00

Estimated PI/RL Funds:
$2,986,086.98

Total Budget:
$48,252,795.98

Disasters:

Declaration Number

FEMA-1980-MO

Narratives

Disaster Damage:

HOUSING IMPACT
The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.

The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 4,000 dwellings were destroyed with an additional 3,500 damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

INFRASTRUCTURE IMPACT
An assessment of public infrastructure and infrastructure systems that were damaged due to the May 22nd tornado was performed by the City's Public Works Department with the initial FEMA assistance was considered. The three main infrastructure elements that need additional assistance at this point are Sidewalks, Trails, and Trees.

ECONOMIC IMPACT
The path of the May 22, 2011 tornado also crossed a few of the commercial corridors in the City of Joplin which had a large effect on the local economy. There were 553 businesses destroyed or severely damaged, but approximately 85 percent, or 446 businesses, percent are back in operation. Thirty-nine businesses have indicated that they will not rebuild/reopen, and 21 new businesses have opened in the area.
Between 4,500 and 5,000 employees were affected by the tornado but over 90 percent of jobs have been regained, which is partially attributable to the fact that many jobs were at major employers such as the hospitals and Wal-Mart, which have decided to rebuild. Overall, the local economy is fairly strong although smaller businesses are still struggling. The large number of volunteers, resources, and support has helped increase spending in the area and sales tax revenue is up 14 percent compared to a year ago. Future revenue will depend on how long the rebuilding will take and continued development of Joplin. Although the short-term sales tax revenue has prospered due to rebuilding activity, it will be important to introduce more diverse revenue sources back into the community that will ensure that revenues will remain after the rebuilding activities subside.

Recovery Needs:

HOUSING NEEDS. As a result of the May 22, 2011 tornado, several residential properties were severely impacted, which included a variety of single and multi-family as well as owner and renter-occupied dwellings. Residents of all demographic and income statuses were affected. A total of 7,500 units received some level of damage from this disaster, affecting an estimated 17,000 residents. In 2014, to ensure that the CDBG-DR funding was being used to most effectively address the Housing unmet needs, the City of Joplin contracted Bowen National Research to conduct an updated Housing Assessment. The study showed that the largest group of citizens looking to purchase households will be with incomes under $25,000 and

the greatest growth is projected to be among the older adult population age 55 and older.
INFRASTRUCTURE NEEDS. Since the initial assessment of infrastructure damages described in detail below and provided in previous amendments, several subsequent assessments of the City's infrastructure needs have been conducted, including a reallocation of funds during the City's Capital Planning process. As a result, a significant portion of the City of Joplin's CDBG-DR Round II funds will be applied toward public infrastructure improvements. Those unmet needs are addressed in the Round II Action Plan as amended.
EC0NOMIC NEEDS. The path of the tornado crossed several of the commercial corridors in the City of Joplin which had a substantial effect on the local economy. 553 businesses were destroyed or severely damaged by the storm.

The community continues to have an ongoing need for economic development to stimulate the economy. Infrastructure improvements were needed to provide services to new industries. In addition, a key aspect of Joplin's recovery is employing the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers and appropriate infrastructure to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to advance their skills and, consequently, their standard of living.

Public Comment:

The City of Joplin provided an informal public meeting on July 3rd with a prominent posting on the City's official website indicating written comments would be accepted through July 12that 5pm. The public meeting was advertised in the Joplin Globe and information was disseminated through local groups that have been active in Joplin's recovery efforts. Although conversations were held with the attendees of the public meeting, no written public comments were received during the mandatory 7-day comment period nor have any written comments been received before or after the official comment period.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$345,891.96	$48,252,795.98
Total Budget	$345,891.96	$48,252,795.98
Total Obligated	$397,350.11	$48,252,795.98
Total Funds Drawdown	$407,600.88	$44,347,389.82
Program Funds Drawdown	$199,136.14	$41,355,387.81
Program Income Drawdown	$208,464.74	$2,992,002.01
Program Income Received	$17,391.47	$2,992,002.01
Total Funds Expended	$52,020.01	$44,853,566.54
HUD Identified Most Impacted and Distressed	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
City of Joplin	$ 52,020.01	$ 44,853,566.54
Joplin Housing Authority	$ 0.00	$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	65.27%	58.05%
Minimum Non Federal Match	$.00	$.00	$.00
Overall Benefit Amount	$21,547,332.12	$28,128,089.08	$25,015,477.27
Limit on Public Services	$6,790,006.35	$295,254.90	$295,254.90
Limit on Admin/Planning	$9,053,341.80	$5,158,131.75	$4,825,522.69
Limit on Admin	$2,263,335.45	$2,412,639.79	$2,395,710.90

Most Impacted and Distressed	$45,266,709.00	$.00	$.00

Overall Progress Narrative:

During the months of April, May & June we received a total of $37,153.85 in Program Income from the sale of JHAP homes prior to the expiration of their affordability periods.
Expenses total $52,020.01 from a combination of JHAP, Admin & the continuing planning process for disaster resiliency.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	$0.00	$0.00	$0.00
DR-2012-01, Infrastructure Activities	$0.00	$11,472,781.16	$9,531,383.64
DR-2012-02, Economic Development	$0.00	$7,335,964.67	$5,206,246.01
DR-2012-03, Housing Activities	$33,079.57	$23,990,663.50	$22,509,742.31
DR-2012-04, Program Administration	$166,056.57	$5,158,131.75	$3,861,102.11
DR-2012-05, Public Service Activities	$0.00	$295,254.90	$246,913.74

Activities

Project # / DR-2012-03 / Housing Activities

Grantee Activity Number: 03-A-LM
Activity Title: Homeownership Assistance - Low Mod

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
02/28/2013

Projected End Date:
09/01/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Program Income Account:
General

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	$0.00	$6,374,845.77
Total Budget	$0.00	$6,374,845.77
Total Obligated	$17,006.38	$6,374,845.77
Total Funds Drawdown	$11,577.84	$6,322,754.61
Program Funds Drawdown	$11,577.84	$6,019,980.09
Program Income Drawdown	$0.00	$302,774.52
Program Income Received	$10,202.35	$1,005,215.99
Total Funds Expended	$727.55	$6,323,802.19
City of Joplin	$727.55	$6,323,802.19
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Providing down payment and closing cost assistance to LMI persons purchasing a new or existing home within the recovery area, promoting the repopulation of the area. City Council approved additional CDBG-DR funding of $7 million to be re-allocated from activities that are not going forward. Based on closings to date and projected closings, we have changed the number of anticipated households to 218, representing approximately 40% of program applicants. Funding is being reduced based on number of applicants left in the program.
Housing assistance is no longer provided; however, staff continues to work with the program as recepients have subsequent transactions such as selling, moving or refinancing. Assistance is provided with those transactons and program income receipted.

Location Description:

Within recovery zone.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	195/218
# of Singlefamily Units	0	195/218

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/0	176/218	195/218	100.00
# Owner	0	0	0	19/0	176/218	195/218	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03-A-UN
Activity Title: Homeownership Assistance - Urgent Need

Activity Type:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
03/31/2013

Projected End Date:
09/01/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Program Income Account:
General

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	$0.00	$12,234,500.23
Total Budget	$0.00	$12,234,500.23
Total Obligated	$17,006.39	$12,234,500.23
Total Funds Drawdown	$21,501.73	$11,995,396.15
Program Funds Drawdown	$21,501.73	$11,592,006.59
Program Income Drawdown	$0.00	$403,389.56
Program Income Received	$7,189.12	$1,986,786.02
Total Funds Expended	$1,475.93	$12,197,065.90
City of Joplin	$1,475.93	$12,197,065.90
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Homeownership assistance provided to families that do not qualify as Low-moderate Income, but will still fulfill the urgent need for housing created by the May 22, 2011 tornado. This urgent need is based on the threat to public safety that is associated with vacant land in neighborhoods that were populated before the tornado. Funding is being reduced at this time to reflect the number of applicants left in the program.
Homeownership assistance is no longer provided; however transactions by the recepients by moving, selling or other, cause staff to continue to work within the program and process those transactions and receipt program income.

Location Description:

Throughout the recovery area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	390/327
# of Singlefamily Units	0	390/327

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	390/327	0.00
# Owner	0	0	0	0/0	0/0	390/327	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2012-04 / Program Administration

Grantee Activity Number: 04-A
Activity Title: City of Joplin Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
01/31/2012

Projected End Date:
12/31/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Program Income Account:
General

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	$0.00	$575,431.83
Total Budget	$0.00	$575,431.83
Total Obligated	$17,445.38	$575,431.74
Total Funds Drawdown	$63,362.78	$558,502.85
Program Funds Drawdown	$63,362.78	$413,374.73
Program Income Drawdown	$0.00	$145,128.12
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,511.82	$565,503.16
City of Joplin	$2,511.82	$565,503.16
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Costs incurred by City staff assoctiated with administration of the CDBG-DR funds received for recovery from the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 04-A-3
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
09/30/2013

Projected End Date:
10/31/2022

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Program Income Account:
General

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	$345,891.96	$2,745,491.96
Total Budget	$345,891.96	$2,745,491.96
Total Obligated	$345,891.96	$2,745,491.96
Total Funds Drawdown	$311,158.53	$2,429,811.79
Program Funds Drawdown	$102,693.79	$1,621,536.68
Program Income Drawdown	$208,464.74	$808,275.11
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,304.71	$2,741,248.21
City of Joplin	$47,304.71	$2,741,248.21
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Conduct necessary planning for the provision of an overall recovery plan for the affected area. This has included and continues to include a process for re-assessing recovery needs, by developing criteria matrices, engaging stakeholders, substantiating benefit, etc. Reduced the amount budgetted to offset capital project needs.

Location Description:

Recovery zone.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	22/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	9
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	3
Monitoring/Technical Assistance Visits	0	6
Report/Letter Issued	0	6