Grantee: Joplin, MO

Grant: B-13-MS-29-0001

January 1, 2016 thru March 31, 2016 Performance Report

Grant Number:
B-13-MS-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$113,276,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$42,524,425.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$113,276,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.
The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 3,500 dwellings were destroyed with an additional 4,000damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

Recovery Needs:

A large portion of those 7,500 households that were affected were able to find housing resources either through existing available housing stock or through temporarily staying with friends and family. The immediate housing needs that were identified by the City and FEMA resulted in the placement of 586 Temporary Housing Units (THUs) throughout the community. It became clear very quickly that the regional housing market could not provide for the affected households. The temporary solution of FEMAs THUs was crucial in housing families after the storm; however, these are families that will need permanent housing solutions.
Although the FEMA THU program has officially ended, the City has been left with a number of vacant lots throughout the tornado area. As an update to the City's first Housing Impact Assessment, the City commissioned an updated Housing Study by Novogradac as well as using internal methods to estimate population loss.
The following text is an excerpt from the Novogradac Housing Study updated in 2012:
"Analysis: In the May 2011 tornado, 602 housing units suffered partial or semi-major damage while 4,252 units were completely damaged or destroyed. In addition over 2,700 homes suffered some form of damage, thus a total of over 7,000 homes were damaged by the May 2011 tornado.
Residents of some of these destroyed units were able to find replacement housing among
Joplin's existing housing stock or repair their homes.
Per our calculation from our September 2011 study, in order to determine the number and type of units that need to be replaced, we utilized the 3,422 units that were completely damaged or destroyed as a starting point. First, we determined the number of rental units and the number of owner-occupied units that need to be replaced. Based upon the renter percentage in the most densely populated areas that were damaged by the tornado, we assumed that approximately 45 percent of the units destroyed were rental units.
NUMBER OF REPLACEMENT RENTAL UNITS
We assumed that residents in approximately ten percent of the 3,422 units found other replacement housing among Joplin's existing housing stock or chose to repair/rebuild their homes. As a result, we recommended the replacement of 1,400 rental units and 1,700 owner-occupied units for a total of 3,100 units.
As of mid-June 2012, a total of 951 multifamily rental units had been permitted for rebuilding or repairing. In addition, there are 248 LIHTC units that have received allocations and are in the planning process but have not yet been issued permits. Thus, the total number of permitted and approved multifamily rental units equates to 1,199 units, which is 201 units below our initial September 2011 recommendation of 1,400 units.
For the 1,400 rental units, we recommended a combination of market rate single-famil

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$52,053,360.00
Total Budget	$19,637,474.00	$52,053,360.00
Total Obligated	$19,637,473.50	$50,953,360.00
Total Funds Drawdown	$780,329.11	$13,875,099.02
Program Funds Drawdown	$780,329.11	$13,874,923.97
Program Income Drawdown	$0.00	$175.05
Program Income Received	$0.00	$175.05
Total Funds Expended	$3,689,727.37	$18,232,314.41
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		78.98%
Overall Benefit Percentage (Actual)		78.35%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$16,991,400.00	$329,230.23
Limit on Admin/Planning	$22,655,200.00	$3,258,678.19
Limit on State Admin	$0.00	$1,045,593.45

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$56,638,000.00	$37,584,552.15

Overall Progress Narrative:

During this quarter, the Early Childhood Center was added back in as both the State and the City have now committed their respective disaster recovery funds toward the Centers completion. Requests for proposals and qualifications for professional services were requested and received. Sanitary Sewer work continues at a steady pace to repair or reconstruction the underground utility prior to above ground infrastructure work. The consulting engineering firms have identified and grouped the needed street improvements for ease of phasing and bidding and to encourage smaller construction firms to bid. Bids have been received for the renovation of a building for the Advanced Training and Technology Center. Crosslines rehabilitation work is nearing completion and the building will be a much better venue to serve the low income. Mercy Park is shaping up to be a focal point at the corner of 26th& McClelland and compliments the new housing development in the area as a result of the successful Joplin Homebuyers Assistance Program funded in the P.L. 112-55 grant.
Overall, many of the activities outlined in the Capital Plan approved July 6, 2015 have become active and much more activity is underway.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DR-2013-01, R1 Infrastructure	$0.00	$7,865,899.77	$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	$756,982.69	$20,755,000.00	$2,421,115.78
DR-2013-01.3, R4-R5 Infrastructure	$0.00	$9,648,539.00	$0.00
DR-2013-01.4, R6 Infrastructure	$0.00	$8,528,935.00	$0.00
DR-2013-02, R1 Public Service Activities	$0.00	$329,230.23	$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	$0.00	$460,000.00	$0.00
DR-2013-05.2, R2-R3 Planning	$2,621.95	$2,228,000.00	$2,213,084.74
DR-2013-05.4, R6 Planning	$0.00	$500,000.00	$0.00
DR-2013-06, R1 Admin	($0.50)	$429,756.00	$429,756.00
DR-2013-06.2, R2-R3 Admin	$20,724.97	$808,000.00	$615,837.45
DR-2013-06.6, R6 Admin	$0.00	$500,000.00	$0.00

Activities

Project # / Title: DR-2013-01.2 / R2-R3 Infrastructure

Grantee Activity Number: 01-A-LM-2
Activity Title: Street Improvements LM-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,216,000.00
Total Budget	$0.00	$3,216,000.00
Total Obligated	$0.00	$3,216,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$111,543.79	$111,543.79
City of Joplin	$111,543.79	$111,543.79
Match Contributed	$0.00	$0.00

Activity Description:

Design and construction costs associated with street improvements within the LMI area of the tornado zone.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the LMI National Objective.

Location Description:

Continued design of the above grade infrastructure improvements identied in the LMI area within the tornado zone.

Activity Progress Narrative:

The three consulting engineering firms have identied a total of approximately 25 infrastructure projects that include street, curb and gutter, sidewalk, storm water and other amenities. Environmental Assessments are being

completed for the impacted areas and any right-of-way needs are being assessed. The infrastructure projects continue toward final design. An amendment to the action plan will be forthcoming in the second quarter of 2016 to include construction funds for a portion of the projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-2
Activity Title:	Street Improvements UN-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,584,000.00
Total Budget	$0.00	$1,584,000.00
Total Obligated	$0.00	$1,584,000.00
Total Funds Drawdown	$244.14	$244.14
Program Funds Drawdown	$244.14	$244.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$465,086.28	$465,086.28
City of Joplin	$465,086.28	$465,086.28
Match Contributed	$0.00	$0.00

Activity Description:

Design and beginning construction costs associated with street improvements.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone not identified as an LMI area.

Activity Progress Narrative:

The three consulting engineering firms have identied a total of approximately 25 infrastructure projects that include street, curb and gutter, sidewalk, storm water and other amenities. Environmental Assessments are being completed for the impacted areas and any right-of-way needs are being assessed. The infrastructure projects continue toward final design. An amendment to the action plan will be forthcoming in the second quarter of 2016 to include construction funds for a portion of the projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-B-LM-2**
Activity Title:	**Sanitary Sewer LM-2**

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$4,800,000.00
Total Budget	$0.00	$4,800,000.00
Total Obligated	$0.00	$4,000,000.00
Total Funds Drawdown	$37,301.17	$497,939.31
Program Funds Drawdown	$37,301.17	$497,939.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,254,205.35	$1,752,144.66
City of Joplin	$1,254,205.35	$1,752,144.66
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Tis activity reflects the expenses for improvements that meet the Low/Moderate Income National Objective

Location Description:

Continue with construction of sanitary sewer improvements in LMI area of tornado zone, identifying what portion of the improvements should be underway with this amended action plan. Construction documents will be issued first quarter of 2015.

Activity Progress Narrative:

Sanitary Sewer, Phase One, repairs and reconstruction is nearing completion. Two additional sanitary sewer projects were bid and awarded in order to complete the needed work prior to above surface infrastructure projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-2
Activity Title:	Sanitary Sewers UN-2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,800,000.00
Total Budget	$0.00	$1,800,000.00
Total Obligated	$0.00	$1,500,000.00
Total Funds Drawdown	$132,857.24	$207,315.80
Program Funds Drawdown	$132,857.24	$207,315.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$187,753.74	$395,069.54
City of Joplin	$187,753.74	$395,069.54
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Design work continues and the first construction contracts will be awarded in the first quarter of 2105. This activity reflects the expenses for improvements that meet the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not in an LMI area.

Activity Progress Narrative:

Sanitary Sewer, Phase One, repairs and reconstruction is nearing completion. Two additional sanitary sewer projects were bid and awarded in order to complete the needed work prior to above surface infrastructure projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/87000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-C-LM-2**
Activity Title:	**Mercy Park LM-2**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
06/30/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Program Income Account:
Park

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$4,900,000.00
Total Budget	$0.00	$4,900,000.00
Total Obligated	$0.00	$4,900,000.00
Total Funds Drawdown	$504,583.67	$1,312,020.03
Program Funds Drawdown	$504,583.67	$1,311,844.98
Program Income Drawdown	$0.00	$175.05
Program Income Received	$0.00	$175.05
Total Funds Expended	$1,224,850.59	$2,536,695.57
City of Joplin	$1,224,850.59	$2,536,695.57
Match Contributed	$0.00	$0.00

Activity Description:

Through the donation of a portion of the site of the former (damaged and removed) site of the Mercy Hospital, a 'passive' park will be constructed with some native areas, places for quiet reflection and trails connecting to other amenities in the area. The site is in close proximity to Cunningham Park (active), newly constructed elementary school, proposed trail system and proposed senior housing complex. The park will provided needed open space as identified by CART (post-tornado citizen group).

Location Description:

Southeast corner of 26th and McClelland Streets within the LMI area the tornado zone.

Activity Progress Narrative:

Mercy Park construction continues. Substantial completion is anticipated by the end of May with final completion in June.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Crosslines Community Center LM-2

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$555,000.00
Total Budget	$0.00	$555,000.00
Total Obligated	$0.00	$555,000.00
Total Funds Drawdown	$81,996.47	$368,135.60
Program Funds Drawdown	$81,996.47	$368,135.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$207,076.11	$575,211.71
City of Joplin	$207,076.11	$575,211.71
Crossline Churches of Joplin Area, Inc.	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

Location Description:

Located 320 S School Ave in Joplin, MO.

Activity Progress Narrative:

Through a Minor Action Plan Amendment, additional funds were added to the Crosslines Project to cover the revised estimates for the completion of the rehabilitation project. The obligation of an additional $410,302 will be obligated prior to next quarter reporting. Completion of this project is expected in Mid-May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-F-LM-2
Activity Title:	Advanced Training and Technology Center (Phase I)

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
09/01/2015

Projected End Date:
12/04/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,900,000.00
Total Budget	$0.00	$3,900,000.00
Total Obligated	$0.00	$3,900,000.00
Total Funds Drawdown	$0.00	$35,635.95
Program Funds Drawdown	$0.00	$35,635.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,501.24	$75,137.19
City of Joplin	$39,501.24	$75,137.19
Match Contributed	$0.00	$0.00

Activity Description:

Recovery from a major natural disaster can take years or even decades. The community continues to have an ongoing need for economic development projects to stimulate the economy. A key part of the recovery is employing the unemployed and upgrading the skill sets of the underemployed. The proposed Advanced Training and Technology Center will help fill gaps in the area's workforce, provide better-skilled workers to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to advance their skills and, consequently, their standard of living. This allocation will provide the means to purchase and renovate a building for the center.
This project will aggressively work with those organizations which are directly in contact with people in the Joplin community who are most at risk because of a lack of education, minimal job skills and/or minimal work experience. The proposed Center is in close proximity (within walking distance) to the greatest identified need within the City of Joplin. Three homeless shelters: the Salvation Army, Joplin Community Clinic, and the Joplin Health Department are all within walking distance from the proposed Center. These stakeholders will be used to identify the basic skills and needs of those most at risk. The Center will work with those citizens recommended by these stakeholders to enhance their basic job skills, allowing them the opportunity for employment in positions that may provide a higher income, better benefits, and more stability. Ending homelessness among military veterans will be a key component of the outreach process. Veterans groups will be included as stakeholders to advance the dialogue and promote the opportunities for training.
The Center will also be a focal point for key existing, new and emerging technology in advanced manufacturing and information systems, and provide training in these industries. It is anticipated students will come from the existing workforce and be trained at the direction of their employers, although some students may take the training on their own to improve their skills and be better positioned for advancement at their current or other employers.

The size and construction of the proposed facility will make it suitable for a wide range of opportunities. The vacant building still offers a wide variety of educational and training “spaces” that can easily be modified to meet the needs as proposed. The program will initially target four sectors:
· Basic Job Training & Education (skills incubation)
· LMI outreach with stakeholders serving that population. LMI training in the following:
o Basic job soft skills
o Entry-level manufacturing skills, including welding and maintenance
o Entry-level culinary and commercial kitchen skills, cleaning, maintenance, safety
o Basic computer skills
o Basic customer service skills
· Advanced Manufacturing, Information Technology, Culinary Services & Construction
o Industrial maintenance, including electronics
o Welding
o Machining (emphasis on Programmable Logic Controllers)
o Advanced manufacturing technology such as 3D printing basics
o Cooking, food preparation skills, and inventory management
o Catering services and management
o Advanced food safety
o Enhanced computer skills, including graphics, networking
o Financial management tools
o Cloud systems
· Technology Based Incubation and Advanced Skills Development
o Missouri targeted markets: advanced manufacturing, IT, life sciences
o Investigate life science research associated with proposed new medical school
o Seek opportunities with new MSSU DNA research lab, specifically food safety testing
o Utilize services of Newman Innovation Center
o Provide tenants access to Small Business and Technical Development Center (SBTDC) services and scheduled seminars for ongoing outreach and training to clients
o Propose partnership with Mercy Research and Development in Springfield to encourage physicians to develop new medical devices in Joplin
o 3D printing devices for entrepreneurs for rapid prototyping
o Firms will be encouraged to provide on-going advanced training for employees to improve workforce skills
o Assist entrepreneurs seeking capital to fund startup or in growth stages
o Provide conduit to technology research and assistance utilizing existing partnership with 10 Missouri Certified Innovation Centers
o Provide educational programs and connectivity to MSSU, Missouri Alternative and Renewable Energy Technology (MARET) Center
Crowder College, a partner in the project, aims to enhance the skills of several thousand residents over the next 5 years. The Advanced Training and Technology Center is an investment that not only has an immediate impact, but a continued economic impact throughout Joplin’s future. Phase I of the Advanced Training & Technology Center focuses on the acquisition and renovation of the proposed facility, while a future Phase II will focus on the furniture, fixtures, and equipment.

Location Description:

300 block of E 4th Street, Joplin.

Activity Progress Narrative:

During this quarter requests for bids for the renovation of the building that will house the Advanced Training Center were published and bids received. The building acquisition will close at the end of April and the renovation contract award and renovation start the first part of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.3 / R4-R5 Infrastructure

Grantee Activity Number: 01-B-LM-3
Activity Title: Sanitary Sewer LM-3

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$6,114,900.00
Total Budget	$6,114,900.00	$6,114,900.00
Total Obligated	$6,114,900.00	$6,114,900.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00

City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued repair and/or replacement to sanitary sewer system in tornado zone (Renovation #4 and #5).

Location Description:

LMI area within the tornado affected area.

Activity Progress Narrative:

Bids for continued sanitary sewer repair and reconstruction have been prepared and additional contracts will be awarded in the second quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-3
Activity Title:	Sanitary Sewer UN-3

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,292,639.00
Total Budget	$3,292,639.00	$3,292,639.00
Total Obligated	$3,292,639.00	$3,292,639.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued repair and/or replacement of sanitary sewer in tornado area, including work to teh Banker's Addition Interceptor, West 12th-Harmony Heights Interceptor and Eastmorland Interceptor.

Location Description:

Those portions of the tornado affected area that are not part of the LMI area. These areas are classified as urgent need.

Activity Progress Narrative:

Bids for continued sanitary sewer repair and reconstruction have been prepared and additional contracts will be awarded in the second quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-G-LM-3
Activity Title:	Community Clinic of Joplin

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Planned

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$241,000.00
Total Budget	$241,000.00	$241,000.00
Total Obligated	$241,000.00	$241,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,957.17	$7,957.17
City of Joplin	$7,957.17	$7,957.17
Match Contributed	$0.00	$0.00

Activity Description:

The Community Clinic serves the uninsured in the area. After the tornado, it served many more individuals and served to provide prescriptions for those who lost their medications during the event. Additionally, they served as a triage area. As a result, the wear and tear on their facility was significant and rehabilitation and repairs are needed to continue to serve this low-income population.

Location Description:

Located within the City of Joplin.

Activity Progress Narrative:

The Community Clinic has been provided assistance in estimating and determining the needed renovations to the clinic. During this quarter the subrecipient agreement was drafted and is now in review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.4 / R6 Infrastructure

Grantee Activity Number: 01-A-LM-4
Activity Title: Street Improvements LM 4

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$2,293,808.00
Total Budget	$2,293,808.00	$2,293,808.00
Total Obligated	$2,293,808.00	$2,293,808.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

Three engineering consultant teams continue to determin right-of-way needs and design infrastructure projects in the LMI area of the tornado area. Proposed repair/replacement includes streets, curb and gutter, sidewalks, storm sewer and amenities.

Location Description:

LMI area within the tornado affected area.

Activity Progress Narrative:

Bids for continued sanitary sewer repair and reconstruction have been prepared and additional contracts will be awarded in the second quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-4
Activity Title:	Street Improvements UN-4

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,235,127.00
Total Budget	$1,235,127.00	$1,235,127.00
Total Obligated	$1,235,127.00	$1,235,127.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repair/replacement of streets, sidewalks, curb and gutter, storm water and amenities.

Location Description:

Those portions of the tornado area that do not qualify as LMI areas but need the repair and reconstruction of the infrastructure

Activity Progress Narrative:

Bids for continued sanitary sewer repair and reconstruction have been prepared and additional contracts will be awarded in the second quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM-4
Activity Title:	Early Childhood Center LM-4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$5,000,000.00
Total Budget	$5,000,000.00	$5,000,000.00
Total Obligated	$5,000,000.00	$5,000,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Joplin School District	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.
Since th 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.
Assistance will be provided for the construction of an early childhood education facility.

Location Description:

In the tornado area, on land donated by Mercy Hospital.

Activity Progress Narrative:

The Early Childhood Center is back on track. Both the State and the City have committed $5 million each for the construction of the facility. The School District has selected a Grant Administrator from proposals received. The architectural services and engineering services statements of qualifications were received and vetted by their building committee. Agreements for those services will be executed in the second quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.3 / R4-R5 Public Service Activities

Grantee Activity Number: 02-B-LM-3
Activity Title: Juvenile Detention Center

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.3

Project Title:
R4-R5 Public Service Activities

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$350,000.00
Total Budget	$350,000.00	$350,000.00
Total Obligated	$350,000.00	$350,000.00
Total Funds Drawdown	$0.00	$0.00

Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,093.54	$3,093.54
City of Joplin	$3,093.54	$3,093.54
Match Contributed	$0.00	$0.00

Activity Description:

As a result of the May 2011 tornado, the Jasper County Juvenile Detention Center has recorded an increased intake of offenders from the Juvenile Circuit Court system and documented a need for more juvenile interventions. Not only is there an increased number of offenders cycling through the justice system, but as a result, utilization of a new approach for these juveniles is much needed.

The Juvenile Detention Center proposes the implementation of a multi-disciplinary approach to creating interventions that are individualized and less punitive, rather than locking the juvenile offender in a detention cell. The Jasper County Juvenile Court intends to implement more interventions to better serve the disaster affected Joplin juveniles and their families. With the additional funding, the Center plans to hire two paraprofessional teacher's aides and one qualified mental health professional to provide evaluations and increase programming needs.

Location Description:

Juvenile Detention Center - Joplin

Activity Progress Narrative:

The subrecipient agreement was executed. The Center is setting of the program and staff to serve the impacted youth.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/120	0/160	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-C-LM-3
Activity Title:	Ozark Mental Health

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.3

Project Title:
R4-R5 Public Service Activities

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$110,000.00
Total Budget	$110,000.00	$110,000.00
Total Obligated	$110,000.00	$110,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Ozark Center will provide in-patient and out-patient mental health services to Joplin children and adults within the LMI population who suffer from conditions related to the May 2011 tornado. Services will be provided to both uninsured and underinsured LMI individuals to help combat conditions related to trauma as a result of the tornado, some of which include post-traumatic stress disorder, anxiety disorders, depression, and substance abuse. Approximately 70% of the Ozark Center's clientele are considered LMI; of this number approximately 30% of clientele are uninsured. According to a recent study conducted by the University of Missouri, post-traumatic stress disorder (PTSD) in Joplin rose from 12.26% at 6 months post-disaster to 26.74% at 30 months post-disaster. Research results indicate that long term (multi-year) community disaster mental health monitoring, assessment, referral, and outreach services are needed following such an event. Funding will provide for increased staff capacity.

Location Description:

Ozark Mental Health - 1105 E 32nd, in the tornado zone.

Activity Progress Narrative:

The Ozark Center is hiring appropriate staff to serve those clients that continue to mentally suffer from the disaster. Invoices are anticipated to be received during the second quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.2 / R2-R3 Planning

Grantee Activity Number:	**05-A-2**
Activity Title:	**Planning**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.2

Project Title:
R2-R3 Planning

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$2,228,000.00
Total Budget	$0.00	$2,228,000.00
Total Obligated	$0.00	$2,228,000.00
Total Funds Drawdown	$2,621.95	$2,213,084.74
Program Funds Drawdown	$2,621.95	$2,213,084.74

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55,003.99	$2,096,249.08
City of Joplin	$55,003.99	$2,096,249.08
Match Contributed	$0.00	$0.00

Activity Description:

Capital planning activities to further define appropriate and highest and best use opportunities with DR funds. Involve citizens and other stakeholders in developing an overall comprehensive plan for the tornado zone.

Location Description:

The tornado zone area.

Activity Progress Narrative:

Planning continues in sequencing and coupling the activities found in the Capital Plan prepared and approved July 6, 2015. An integrated master schedule is regularly updated to ensure the Plan is doable within the timeframes allowed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.4 / R6 Planning

Grantee Activity Number: 05-A-4

Activity Title: Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.4

Project Title:
R6 Planning

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$460,470.00
Total Budget	$500,000.00	$460,470.00
Total Obligated	$500,000.00	$500,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities that ensure the Capital Plan for the recovery stays relevent and meets the needs of the community post-tornado as well as ensuring that proposed public infrastructure projects fit in the transportation plan, the trail plan, and the general plan for the City.

Location Description:

City o f Joplin

Activity Progress Narrative:

Planning continues in sequencing and coupling the activities found in the Capital Plan prepared and approved July 6, 2015. An integrated master schedule is regularly updated to ensure the Plan is doable within the timeframes allowed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06 / R1 Admin

Grantee Activity Number: 06-A-1
Activity Title: City Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06

Project Title:
R1 Admin

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$101,951.00
Total Budget	$0.00	$101,951.00
Total Obligated	($0.30)	$101,951.00
Total Funds Drawdown	($0.30)	$101,951.00
Program Funds Drawdown	($0.30)	$101,951.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$101,951.00
City of Joplin	$0.00	$101,951.00

Match Contributed	$0.00	$0.00

Activity Description:

City Administration of CDBG-DR.

Location Description:

City of Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-1
Activity Title:	Consultant Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06

Project Title:
R1 Admin

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$327,805.00
Total Budget	$0.00	$327,805.00
Total Obligated	($0.20)	$327,805.00
Total Funds Drawdown	($0.20)	$327,805.00
Program Funds Drawdown	($0.20)	$327,805.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$327,805.00
City of Joplin	$0.00	$327,805.00
Match Contributed	$0.00	$0.00

Activity Description:

Consulting Administrative Costs

Location Description:

City of Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.2 / R2-R3 Admin

Grantee Activity Number: 06-A-2
Activity Title: City Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$304,000.00
Total Budget	$0.00	$304,000.00
Total Obligated	$0.00	$304,000.00
Total Funds Drawdown	$20,724.97	$111,837.45
Program Funds Drawdown	$20,724.97	$111,837.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$42,703.20	$154,540.65
City of Joplin	$42,703.20	$154,540.65

Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

Costs incurred for the administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-2
Activity Title:	Consultant Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$504,000.00
Total Budget	$0.00	$504,000.00
Total Obligated	$0.00	$504,000.00
Total Funds Drawdown	$0.00	$504,000.00
Program Funds Drawdown	$0.00	$504,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($839,746.86)	$504,000.00
City of Joplin	($839,746.86)	$504,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

Costs incurred for the administration of the grant. Voucher revisions will be forth coming in the second quarter to reflect costs incurred that can be attributable to Activity Delivery Costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.6 / R6 Admin

Grantee Activity Number: 06-A-4
Activity Title: City Admin 4

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.6

Project Title:
R6 Admin

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$100,000.00	$100,000.00
Total Obligated	$100,000.00	$100,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

City administration of grant.

Location Description:

City of Joplin.

Activity Progress Narrative:

Costs for the administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-4
Activity Title:	Consultant Admin 4

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.6

Project Title:
R6 Admin

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$439,530.00
Total Budget	$400,000.00	$439,530.00
Total Obligated	$400,000.00	$400,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$930,699.23	$930,699.23
City of Joplin	$930,699.23	$930,699.23
Match Contributed	$0.00	$0.00

Activity Description:

Consultant services for the administration of the grant.

Location Description:

City of Joplin.

Activity Progress Narrative:

Costs for the administration of the grant. Voucher revisions will be forth coming in the second quarter of 2016 to reflect costs that can be attributable to Activity Delivery Costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	