# Grantee: Joplin, MO

# Grant: B-13-MS-29-0001

# July 1, 2016 thru September 30, 2016 Performance Report

**Grant Number:**
B-13-MS-29-0001

**Obligation Date:**

**Award Date:**

**Grantee Name:**
Joplin, MO

**Contract End Date:**

**Review by HUD:**
Submitted - Await for Review

**Grant Award Amount:**
$113,276,000.00

**Grant Status:**
Active

**QPR Contact:**
No QPR Contact Found

**LOCCS Authorized Amount:**
$52,053,360.00

**Estimated PI/RL Funds:**
$0.00

**Total Budget:**
$113,276,000.00

# Disasters:

## Declaration Number

No Disasters Found

## Narratives

**Disaster Damage:**

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.
The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process.This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

**Recovery Needs:**

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.
An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.
In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.
553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.
With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

| Overall | This Report Period | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $79,014,704.00 |
| **Total Budget** | $0.00 | $79,014,704.00 |
| **Total Obligated** | $0.00 | $52,053,360.00 |

| | | |
|---|---|---|
| **Total Funds Drawdown** | $7,495,844.09 | $25,409,244.40 |
| **Program Funds Drawdown** | $7,495,844.09 | $25,409,069.35 |
| **Program Income Drawdown** | $0.00 | $175.05 |
| **Program Income Received** | $10.00 | $185.05 |
| **Total Funds Expended** | $6,269,242.85 | $31,702,206.33 |
| **Match Contributed** | $0.00 | $0.00 |

## Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|---|---|
| **Overall Benefit Percentage (Projected)** | | 65.76% |
| **Overall Benefit Percentage (Actual)** | | 78.34% |
| **Minimum Non-Federal Match** | $0.00 | $0.00 |
| **Limit on Public Services** | $16,991,400.00 | $347,172.32 |
| **Limit on Admin/Planning** | $22,655,200.00 | $4,946,479.65 |
| **Limit on State Admin** | $0.00 | $2,258,009.65 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| National Objective | Target | Actual |
|---|---|---|
| **Low/Mod** | $56,638,000.00 | $47,027,357.15 |

## Overall Progress Narrative:

The third quarter of 2016 was an active time. On August 27th Mercy Park was dedicated and open to the public. The passive park has been very well received and people can be seen enjoying it throughout the day. Minor tree planting and seeding is being completed and the wildflower seeding will take place during the cooler months.
The three engineering consulting firms working on surface and storm water projects submitted 60% and some 100% design plans for infrastructure work inside the recovery zone. Bids will be let during the fourth quarter of 2016 for construction in the spring. Main Street Improvement Plans have also been submitted and value engineering continues as the estimate is above the budget.
It is still anticipated to go to bid in the fourth quarter. Our seventh partial action plan requested an additional $26 million. The City received that obligation in August. Much of the obligation is for the construction of the infrastructure.
Great strides are being made in repairing the sanitary sewer system.  Phase 2 of the repair and relining was let during this quarter. Several sewer projects are under construction.
Joplin Schools completed final design of the Early Childhood Center after several public meetings. Bid documents were prepared and bids for the construction will be opened during the fourth quarter.
The rehabilitation of the building purchased by the Joplin Chamber Foundation is nearly finished. The parking lot improvements will be completed during the fourth quarter. Several bid packets were prepared to purchase needed equipment for the training center. Bids will be received during the fourth quarter.

# Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|---|---|---|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| DR-2013-01, R1 Infrastructure | $0.00 | $7,865,899.77 | $7,865,899.77 |
| DR-2013-01.2, R2-R3 Infrastructure | $6,347,090.12 | $20,095,000.00 | $12,206,454.38 |
| DR-2013-01.3, R4-R5 Infrastructure | $12,871.75 | $9,648,539.00 | $12,871.75 |
| DR-2013-01.4, R6 Infrastructure | $18,798.56 | $8,528,935.00 | $30,191.48 |
| DR-2013-01.5, R7 Infrastructure | $0.00 | $0.00 | $0.00 |
| DR-2013-02, R1 Public Service Activities | $0.00 | $329,230.23 | $329,230.23 |
| DR-2013-02.3, R4-R5 Public Service Activities | $15,668.55 | $460,000.00 | $17,942.09 |
| DR-2013-02.4, R7 Public Service Activities | $0.00 | $0.00 | $0.00 |
| DR-2013-05.2, R2-R3 Planning | $0.00 | $2,228,000.00 | $2,228,000.00 |
| DR-2013-05.4, R6 Planning | $371,295.43 | $460,470.00 | $460,470.00 |
| DR-2013-05.5, R7 Planning | $0.00 | $0.00 | $0.00 |
| DR-2013-06, R1 Admin | $0.00 | $429,756.00 | $429,756.00 |
| DR-2013-06.2, R2-R3 Admin | $730,119.68 | $1,468,000.00 | $1,388,727.36 |
| DR-2013-06.4, R6 Admin | $0.00 | $539,530.00 | $439,526.29 |
| DR-2013-06.5, R7 Admin | $0.00 | $0.00 | $0.00 |

# Activities

## Project # / Title: DR-2013-01 / R1 Infrastructure

| | |
|---|---|
| **Grantee Activity Number:** | **01-A-UN-1** |
| **Activity Title:** | **Street Improvements UN-1** |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01

**Project Title:**
R1 Infrastructure

**Projected Start Date:**
01/22/2014

**Projected End Date:**
01/22/2016

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $997,065.48 |
| **Total Budget** | $0.00 | $997,065.48 |
| **Total Obligated** | $0.00 | $997,065.48 |
| **Total Funds Drawdown** | $0.00 | $997,065.48 |
| **Program Funds Drawdown** | $0.00 | $997,065.48 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $997,065.48 |
| City of Joplin | $0.00 | $997,065.48 |
| **Match Contributed** | $0.00 | $0.00 |

### Activity Description:

Design costs associated with street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activity covers the portion of expenses going to the Urgent Need National Objective.

### Location Description:

That portion of the tornado zone that is not an LMI area.

### Activity Progress Narrative:

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

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## Project # / Title: DR-2013-01.2 / R2-R3 Infrastructure

### Grantee Activity Number: 01-A-LM-2
### Activity Title: Street Improvements LM-2

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.2

**Project Title:**
R2-R3 Infrastructure

**Projected Start Date:**
12/04/2014

**Projected End Date:**
12/04/2016

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,383,698.00 |
| **Total Budget** | ($422,000.00) | $2,383,698.00 |
| **Total Obligated** | ($422,000.00) | $2,383,698.00 |
| **Total Funds Drawdown** | $462,702.81 | $574,246.60 |

| | | |
|---|---|---|
| **Program Funds Drawdown** | $462,702.81 | $574,246.60 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $846,199.50 | $1,420,446.10 |
| City of Joplin | $846,199.50 | $1,420,446.10 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Design and construction costs associated with street improvements within the LMI area of the tornado zone.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the LMI National Objective.

## Location Description:

Continued design of the above grade infrastructure improvements identied in the LMI area within the tornado zone.

## Activity Progress Narrative:

Twelve surface and storm water projects have been identified in the LMI portion of the recovery zone. Five of those projects have reached 100% design and will be during the fourth quarter. Work undertaken includes an area roughly bounded by 19th St to the south and 15th St to the south, and Main St to the east and Jackson Ave to the west.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-A-UN-2 |
|---|---|
| Activity Title: | Street Improvements UN-2 |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.2

**Project Title:**
R2-R3 Infrastructure

**Projected Start Date:**
12/04/2014

**Projected End Date:**
12/04/2016

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,346,000.00 |
| **Total Budget** | ($238,000.00) | $1,346,000.00 |
| **Total Obligated** | ($238,000.00) | $1,346,000.00 |
| **Total Funds Drawdown** | $587,975.49 | $1,014,092.51 |
| **Program Funds Drawdown** | $587,975.49 | $1,014,092.51 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $292,938.13 | $1,340,493.50 |
| City of Joplin | $292,938.13 | $1,340,493.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Design and beginning construction costs associated with street improvements.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the Urgent Need National Objective.

## Location Description:

That portion of the tornado zone not identified as an LMI area.

## Activity Progress Narrative:

Twelve surface and storm water projects have been identified in the LMI portion of the recovery zone. Five of those projects have reached 100% design and will be during the fourth quarter.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public** | 0 | 0/350000 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-B-LM-2 |
|---|---|
| Activity Title: | Sanitary Sewer LM-2 |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.2

**Project Title:**
R2-R3 Infrastructure

**Projected Start Date:**
12/04/2014

**Projected End Date:**
12/04/2016

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,800,000.00 |
| **Total Budget** | $0.00 | $4,800,000.00 |
| **Total Obligated** | $0.00 | $4,800,000.00 |
| **Total Funds Drawdown** | $948,365.70 | $2,700,510.36 |
| **Program Funds Drawdown** | $948,365.70 | $2,700,510.36 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,102,391.07 | $3,802,901.43 |
| City of Joplin | $1,102,391.07 | $3,802,901.43 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Tis activity reflects the expenses for improvements that meet the Low/Moderate Income National Objective

## Location Description:

Continue with construction of sanitary sewer improvements in LMI area of tornado zone, identifying what portion of the improvements should be underway with this amended action plan. Construction documents will be issued first quarter of 2015.

## Activity Progress Narrative:

Sanitary sewer work has steadily been under construction. The first phase of repair and relining damaged sewer lines is near completion and the second phase of repairing the remaining lines in the entire recovery zone. Repairs and replacement of interceptor sewer systems. Two sewer interceptor projects are left to bid.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-B-UN-2 |
|---|---|
| Activity Title: | Sanitary Sewers UN-2 |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.2

**Project Title:**
R2-R3 Infrastructure

**Projected Start Date:**
12/04/2014

**Projected End Date:**
12/04/2016

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,800,000.00 |
| **Total Budget** | $0.00 | $1,800,000.00 |
| **Total Obligated** | $0.00 | $1,800,000.00 |
| **Total Funds Drawdown** | $932,755.33 | $1,326,830.39 |
| **Program Funds Drawdown** | $932,755.33 | $1,326,830.39 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $472,174.13 | $1,800,000.00 |
| City of Joplin | $472,174.13 | $1,800,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Design work continues and the first construction contracts will be awarded in the first quarter of 2105. This activity reflects the expenses for improvements that meet the Urgent Need National Objective.

## Location Description:

That portion of the tornado zone that is not in an LMI area.

## Activity Progress Narrative:

Sanitary sewer work has steadily been under construction. The first phase of repair and relining damaged sewer lines is near completion and the second phase of repairing the remaining lines in the entire recovery zone. Repairs and replacement of interceptor sewer systems. Two sewer interceptor projects are left to bid.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |

| | | |
|---|---|---|
| **# of Linear feet of Public** | 0 | 0/87000 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-C-LM-2 |
|---|---|
| Activity Title: | Mercy Park LM-2 |

**Activitiy Category:**
Acquisition, construction,reconstruction of public facilities

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.2

**Project Title:**
R2-R3 Infrastructure

**Projected Start Date:**
12/04/2014

**Projected End Date:**
03/31/2017

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

**Program Income Account:**
Park

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,900,000.00 |
| **Total Budget** | $0.00 | $4,900,000.00 |
| **Total Obligated** | $0.00 | $4,900,000.00 |
| **Total Funds Drawdown** | $1,196,641.44 | $3,733,445.03 |
| **Program Funds Drawdown** | $1,196,641.44 | $3,733,269.98 |
| **Program Income Drawdown** | $0.00 | $175.05 |
| **Program Income Received** | $10.00 | $185.05 |
| **Total Funds Expended** | $590,711.19 | $4,323,448.20 |
| City of Joplin | $590,711.19 | $4,323,448.20 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Through the donation of a portion of the site of the former (damaged and removed) site of the Mercy Hospital, a 'passive' park will be constructed with some native areas, places for quiet reflection and trails connecting to other amenities in the area. The site is in close proximity to Cunningham Park (active), newly constructed elementary school, proposed trail system and proposed senior housing complex. The park will provided needed open space as identified by CART (post-tornado citizen group).

## Location Description:

Southeast corner of 26th and McClelland Streets within the LMI area the tornado zone.

## Activity Progress Narrative:

The Park project reached substantial completion (95%) during this quarter. Shelters have been constructed, the walking trails are complete and the pond and fountains are functional. Some tree is left to complete and the wilfflower seeding will occur in the 'meadow' area in cooler weather. The Park was dedicated on August 27th and well received by the residents.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |

| | | |
|---|---|---|
| **# of Properties** | 0 | 1/1 |
| **# of public facilities** | 1 | 2/1 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-D-LM-2 |
|---|---|
| Activity Title: | Crosslines Community Center LM-2 |

**Activitiy Category:**
Rehabilitation/reconstruction of public facilities

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.2

**Project Title:**
R2-R3 Infrastructure

**Projected Start Date:**
12/04/2014

**Projected End Date:**
12/04/2016

**Benefit Type:**
Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $965,302.00 |
| **Total Budget** | $0.00 | $965,302.00 |
| **Total Obligated** | $0.00 | $965,302.00 |
| **Total Funds Drawdown** | $140,925.29 | $713,649.55 |
| **Program Funds Drawdown** | $140,925.29 | $713,649.55 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $91,892.19 | $808,029.19 |
| City of Joplin | $91,892.19 | $808,029.19 |
| Crossline Churches of Joplin Area, Inc. | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

## Location Description:

Located 320 S School Ave in Joplin, MO.

## Activity Progress Narrative:

Crosslines is open and serving the low income population. Project closeout is underway and final invoicing will occur during the fourth quarter. The number of people being served is being tracked since opening at their new location and will be provided after a track record is established.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of public facilities** | 1 | 2/1 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-F-LM-2 |
|---|---|
| Activity Title: | Advanced Training and Technology Center (Phase I) |

**Activitiy Category:**
Acquisition, construction,reconstruction of public facilities

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.2

**Project Title:**
R2-R3 Infrastructure

**Projected Start Date:**
09/01/2015

**Projected End Date:**
12/04/2016

**Benefit Type:**
( )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $3,900,000.00 |
| **Total Budget** | $0.00 | $3,900,000.00 |
| **Total Obligated** | $0.00 | $3,900,000.00 |
| **Total Funds Drawdown** | $2,077,724.06 | $2,143,854.99 |
| **Program Funds Drawdown** | $2,077,724.06 | $2,143,854.99 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $140,349.54 | $2,268,153.46 |
| City of Joplin | $140,349.54 | $2,268,153.46 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Recovery from a major natural disaster can take years or even decades. The community continues to have an ongoing need for economic development projects to stimulate the economy. A key part of the recovery is employing the unemployed and upgrading the skill sets of the underemployed. The proposed Advanced Training and Technology Center will help fill gaps in the area's workforce, provide better-skilled workers to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to advance their skills and, consequently, their standard of living. This allocation will provide the means to purchase and renovate a building for the center.
This project will aggressively work with those organizations which are directly in contact with people in the Joplin community who are most at risk because of a lack of education, minimal job skills and/or minimal work experience. The proposed Center is in close proximity (within walking distance) to the greatest identified need within the City of Joplin. Three homeless shelters: the Salvation Army, Joplin Community Clinic, and the Joplin Health Department are all within walking distance from the proposed Center. These stakeholders will be used to identify the basic skills and needs of those most at risk. The Center will work with those citizens recommended by these stakeholders to enhance their basic job skills, allowing them the opportunity for employment in positions that may provide a higher income, better benefits, and more stability. Ending homelessness among military veterans will be a key component of the outreach process. Veterans groups will be included as stakeholders to advance the dialogue and promote the opportunities for training.
The Center will also be a focal point for key existing, new and emerging technology in advanced manufacturing and information systems, and provide training in these industries. It is anticipated students will come from the existing workforce and be trained at the direction of their employers, although some students may take the training on their own to improve their skills and be better positioned for advancement at their current or other employers.

The size and construction of the proposed facility will make it suitable for a wide range of opportunities. The vacant building still offers a wide variety of educational and training “spaces” that can easily be modified to meet the needs as proposed. The program will initially target four sectors:
· Basic Job Training & Education (skills incubation)
· LMI outreach with stakeholders serving that population. LMI training in the following:
o Basic job soft skills
o Entry-level manufacturing skills, including welding and maintenance
o Entry-level culinary and commercial kitchen skills, cleaning, maintenance, safety
o Basic computer skills
o Basic customer service skills
· Advanced Manufacturing, Information Technology, Culinary Services & Construction
o Industrial maintenance, including electronics
o Welding
o Machining (emphasis on Programmable Logic Controllers)
o Advanced manufacturing technology such as 3D printing basics
o Cooking, food preparation skills, and inventory management
o Catering services and management
o Advanced food safety
o Enhanced computer skills, including graphics, networking
o Financial management tools
o Cloud systems
· Technology Based Incubation and Advanced Skills Development
o Missouri targeted markets: advanced manufacturing, IT, life sciences
o Investigate life science research associated with proposed new medical school
o Seek opportunities with new MSSU DNA research lab, specifically food safety testing
o Utilize services of Newman Innovation Center
o Provide tenants access to Small Business and Technical Development Center (SBTDC) services and scheduled seminars for ongoing outreach and training to clients
o Propose partnership with Mercy Research and Development in Springfield to encourage physicians to develop new medical devices in Joplin
o 3D printing devices for entrepreneurs for rapid prototyping
o Firms will be encouraged to provide on-going advanced training for employees to improve workforce skills
o Assist entrepreneurs seeking capital to fund startup or in growth stages
o Provide conduit to technology research and assistance utilizing existing partnership with 10 Missouri Certified Innovation Centers
o Provide educational programs and connectivity to MSSU, Missouri Alternative and Renewable Energy Technology (MARET) Center
Crowder College, a partner in the project, aims to enhance the skills of several thousand residents over the next 5 years. The Advanced Training and Technology Center is an investment that not only has an immediate impact, but a continued economic impact throughout Joplin’s future. Phase I of the Advanced Training & Technology Center focuses on the acquisition and renovation of the proposed facility, while a future Phase II will focus on the furniture, fixtures, and equipment.

## Location Description:

300 block of E 4th Street, Joplin.

## Activity Progress Narrative:

Rehabilitation of the purchased building was underway this quarter and will be completed in the fourth quarter. A substantial amount of the interior rehabilitation has been completed to accomodate the different training areas and offices. The repair of a parking lot for participants will occur during the fourth quarter. The Joplin Chamber Foundation and Crowder College are still targetting a Spring, 2017 opening.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of buildings (non-residential)** | 0 | 0/1 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-01.3 / R4-R5 Infrastructure

| | |
|---|---|
| **Grantee Activity Number:** | **01-B-LM-3** |
| **Activity Title:** | **Sanitary Sewer LM-3** |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.3

**Project Title:**
R4-R5 Infrastructure

**Projected Start Date:**
11/16/2015

**Projected End Date:**
11/16/2017

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $6,114,900.00 |
| **Total Budget** | $0.00 | $6,114,900.00 |
| **Total Obligated** | $0.00 | $6,114,900.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |

| | | |
|---|---|---|
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Joplin | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Continued repair and/or replacement to sanitary sewer system in tornado zone (Renovation #4 and #5).

## Location Description:

LMI area within the tornado affected area.

## Activity Progress Narrative:

As the sanitary sewer work continues, these funds will be used for repairs of lines serving the low to moderate income population.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-B-UN-3 |
|---|---|
| Activity Title: | Sanitary Sewer UN-3 |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.3

**Project Title:**
R4-R5 Infrastructure

**Projected Start Date:**
11/16/2015

**Projected End Date:**
11/16/2017

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $3,292,639.00 |
| **Total Budget** | $0.00 | $3,292,639.00 |
| **Total Obligated** | $0.00 | $3,292,639.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $958,933.83 | $958,933.83 |
| City of Joplin | $958,933.83 | $958,933.83 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Continued repair and/or replacement of sanitary sewer in tornado area, including work to teh Banker's Addition Interceptor, West 12th-Harmony Heights Interceptor and Eastmorland Interceptor.

## Location Description:

Those portions of the tornado affected area that are not part of the LMI area. These areas are classified as urgent need.

## Activity Progress Narrative:

These funds are for the continued repair of sanitary sewer lines as well as the future bidding of two interceptor sewer projects to be bid in the future.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-G-LM-3 |
|---|---|
| Activity Title: | Community Clinic of Joplin |

**Activitiy Category:**
Acquisition, construction,reconstruction of public facilities

**Activity Status:**
Planned

**Project Number:**
DR-2013-01.3

**Project Title:**
R4-R5 Infrastructure

**Projected Start Date:**
11/16/2015

**Projected End Date:**
11/16/2017

**Benefit Type:**
Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $241,000.00 |
| **Total Budget** | $0.00 | $241,000.00 |
| **Total Obligated** | $0.00 | $241,000.00 |
| **Total Funds Drawdown** | $12,871.75 | $12,871.75 |
| **Program Funds Drawdown** | $12,871.75 | $12,871.75 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $26,306.27 | $34,263.44 |
| City of Joplin | $26,306.27 | $34,263.44 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The Community Clinic serves the uninsured in the area. After the tornado, it served many more individuals and served to provide prescriptions for those who lost their medications during the event. Additionally, they served as a triage area. As a result, the wear and tear on their facility was significant and rehabilitation and repairs are needed to continue to serve this low-income population.

## Location Description:

Located within the City of Joplin.

## Activity Progress Narrative:

Specifications for the rehabilitation of the Clinic were completed and bid proposals were solicited. Rehabilitation activities will occur during the fourth quarter.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-01.4 / R6 Infrastructure

### Grantee Activity Number: 01-A-LM-4
### Activity Title: Street Improvements LM 4

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.4

**Project Title:**
R6 Infrastructure

**Projected Start Date:**
01/15/2016

**Projected End Date:**
01/15/2017

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,293,808.00 |
| **Total Budget** | $0.00 | $2,293,808.00 |
| **Total Obligated** | $0.00 | $2,293,808.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Joplin | $0.00 | $0.00 |

| | | |
|---|---|---|
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Three engineering consultant teams continue to determin right-of-way needs and design infrastructure projects in the LMI area of the tornado area.  Proposed repair/replacement includes streets, curb and gutter, sidewalks, storm sewer and amenities.

## Location Description:

LMI area within the tornado affected area.

## Activity Progress Narrative:

These funds will be used for the construction of improvemernts that are being bid later this fall.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-A-UN-4 |
|---|---|
| Activity Title: | Street Improvements UN-4 |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.4

**Project Title:**
R6 Infrastructure

**Projected Start Date:**
01/15/2016

**Projected End Date:**
01/15/2018

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,235,127.00 |
| **Total Budget** | $0.00 | $1,235,127.00 |
| **Total Obligated** | $0.00 | $1,235,127.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $93,922.43 | $93,922.43 |
| City of Joplin | $93,922.43 | $93,922.43 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Repair/replacement of streets, sidewalks, curb and gutter, storm water and amenities.

## Location Description:

Those portions of the tornado area that do not qualify as LMI areas but need the repair and reconstruction of the infrastructure

## Activity Progress Narrative:

These funds were used for a portion of the engineering services performed for the 20th Street improvement activity from Main Street to Rangeline Road.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-E-LM-4 |
|---|---|
| Activity Title: | Early Childhood Center LM-4 |

**Activitiy Category:**
Acquisition, construction,reconstruction of public facilities

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.4

**Project Title:**
R6 Infrastructure

**Projected Start Date:**
01/15/2016

**Projected End Date:**
01/15/2018

**Benefit Type:**
Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $5,000,000.00 |
| **Total Budget** | $0.00 | $5,000,000.00 |
| **Total Obligated** | $0.00 | $5,000,000.00 |
| **Total Funds Drawdown** | $18,798.56 | $30,191.48 |
| **Program Funds Drawdown** | $18,798.56 | $30,191.48 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $179,004.37 | $301,754.69 |
| City of Joplin | $179,004.37 | $301,754.69 |
| Joplin School District | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.
Since th 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.
Assistance will be provided for the construction of an early childhood education facility.

## Location Description:

In the tornado area, on land donated by Mercy Hospital.

## Activity Progress Narrative:

During this quarter, the selected architect provided schematic then final plans for the Early Childhood Center. At least two public meetings were held at which time the Joplin School Board approved the concept and design. Bid proposals were advertised toward the end of this quarter and bids will be opened on November 1st for the construction.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-01.5 / R7 Infrastructure

| | |
|---|---|
| **Grantee Activity Number:** | **01-a-lm-5.1** |
| **Activity Title:** | **Street Improvements LM 5** |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.5

**Project Title:**
R7 Infrastructure

**Projected Start Date:**
08/26/2016

**Projected End Date:**
08/26/2018

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $7,264,805.00 |
| **Total Budget** | $0.00 | $7,264,805.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |

| | | |
|---|---|---|
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Joplin | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Repairs to the worst damaged streets, curb and gutter, sidewalks and storm sewer.

## Location Description:

LMI area within the recovery area.

## Activity Progress Narrative:

These funds are for the construction of infrastructure improvements to bid over the next several months in the low and moderate income area within the recovery zone.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-a-un-5.1 |
|---|---|
| Activity Title: | Street Improvements UN 5 |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.5

**Project Title:**
R7 Infrastructure

**Projected Start Date:**
08/26/2016

**Projected End Date:**
08/26/2018

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,843,204.00 |
| **Total Budget** | $0.00 | $4,843,204.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Joplin | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Repair and reconstruction of the most damaged streets, curb and gutter, sidewalk and storm water.

## Location Description:

That part of the recovery area that does not have an LMI benefit.

## Activity Progress Narrative:

These funds are for the construction of infrastructure improvements that will be bid over the next several months in the recovery area.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 01-A-UN-5.2 |
|---|---|
| Activity Title: | 20th/Main Street Improvements |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
DR-2013-01.5

**Project Title:**
R7 Infrastructure

**Projected Start Date:**
08/26/2016

**Projected End Date:**
08/26/2018

**Benefit Type:**
( )

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $9,883,335.00 |
| **Total Budget** | $0.00 | $9,883,335.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $978,479.29 | $978,479.29 |
| City of Joplin | $978,479.29 | $978,479.29 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Provide street improvements that include the repair and reconstruction of paving, curb and gutter and sidewalk as well as amenities i.e. tree plantings, benches, street lighting, etc. These streets serve as the most used ways through the recovery area.

## Location Description:

20th Street from Main Street to Range Line Road. Main Street from 15th Street to 32nd Street. These streets are arterials that run directly through the recovery area.

## Activity Progress Narrative:

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear miles of Public** | 0 | 0/4 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-02.3 / R4-R5 Public Service Activities

### Grantee Activity Number: 02-B-LM-3
### Activity Title: Juvenile Detention Center

**Activitiy Category:**
Public services

**Activity Status:**
Under Way

**Project Number:**
DR-2013-02.3

**Project Title:**
R4-R5 Public Service Activities

**Projected Start Date:**
11/16/2015

**Projected End Date:**
11/16/2017

**Benefit Type:**
Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $350,000.00 |
| **Total Budget** | $0.00 | $350,000.00 |
| **Total Obligated** | $0.00 | $350,000.00 |
| **Total Funds Drawdown** | $3,623.67 | $5,897.21 |
| **Program Funds Drawdown** | $3,623.67 | $5,897.21 |

| | | |
|---|---|---|
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $12,905.17 | $20,119.87 |
| City of Joplin | $12,905.17 | $20,119.87 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

As a result of the May 2011 tornado, the Jasper County Juvenile Detention Center has recorded an increased intake of offenders from the Juvenile Circuit Court system and documented a need for more juvenile interventions. Not only is there an increased number of offenders cycling through the justice system, but as a result, utilization of a new approach for these juveniles is much needed.

The Juvenile Detention Center proposes the implementation of a multi-disciplinary approach to creating interventions that are individualized and less punitive, rather than locking the juvenile offender in a detention cell. The Jasper County Juvenile Court intends to implement more interventions to better serve the disaster affected Joplin juveniles and their families. With the additional funding, the Center plans to hire two paraprofessional teacher's aides and one qualified mental health professional to provide evaluations and increase programming needs.

## Location Description:

Juvenile Detention Center - Joplin

## Activity Progress Narrative:

The Juvenile Detention Center has served low income juveniles during this reporting period and one invoice was paid for staff services rendered.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Cases opened** | 66 | 0 | 66 | 66/0 | 0/120 | 66/160 | 100.00 |
| **# of Cases closed** | 0 | 0 | 0 | 0/0 | 0/120 | 0/160 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| **# of Persons** | 66 | 0 | 66 | 89/0 | 0/120 | 91/160 | 97.80 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 02-C-LM-3 |
|---|---|
| Activity Title: | Ozark Mental Health |

**Activitiy Category:**
Public services

**Activity Status:**
Under Way

**Project Number:**
DR-2013-02.3

**Project Title:**
R4-R5 Public Service Activities

**Projected Start Date:**
11/16/2015

**Projected End Date:**
11/16/2017

**Benefit Type:**
Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $110,000.00 |
| **Total Budget** | $0.00 | $110,000.00 |
| **Total Obligated** | $0.00 | $110,000.00 |
| **Total Funds Drawdown** | $12,044.88 | $12,044.88 |
| **Program Funds Drawdown** | $12,044.88 | $12,044.88 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $20,222.64 | $20,222.64 |
| City of Joplin | $20,222.64 | $20,222.64 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The Ozark Center will provide in-patient and out-patient mental health services to Joplin children and adults within the LMI population who suffer from conditions related to the May 2011 tornado. Services will be provided to both uninsured and underinsured LMI individuals to help combat conditions related to trauma as a result of the tornado, some of which include post-traumatic stress disorder, anxiety disorders, depression, and substance abuse. Approximately 70% of the Ozark Center's clientele are considered LMI; of this number approximately 30% of clientele are uninsured. According to a recent study conducted by the University of Missouri, post-traumatic stress disorder (PTSD) in Joplin rose from 12.26% at 6 months post-disaster to 26.74% at 30 months post-disaster. Research results indicate that long term (multi-year) community disaster mental health monitoring, assessment, referral, and outreach services are needed following such an event. Funding will provide for increased staff capacity.

## Location Description:

Ozark Mental Health - 1105 E 32nd, in the tornado zone.

## Activity Progress Narrative:

Ozark Mental Health has hired professional staff to serve those suffering from post-event mental issues. One invoice has been submitted to date.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-02.4 / R7 Public Service Activities

| | |
|---|---|
| **Grantee Activity Number:** | **02-D-LM-5** |
| **Activity Title:** | **Advanced Training and Technology Center (Phase 2)** |

**Activitiy Category:**
Public services

**Activity Status:**
Under Way

**Project Number:**
DR-2013-02.4

**Project Title:**
R7 Public Service Activities

**Projected Start Date:**
08/26/2016

**Projected End Date:**
08/26/2018

**Benefit Type:**
( )

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,600,000.00 |
| **Total Budget** | $0.00 | $2,600,000.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |

| | | |
|---|---|---|
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $35,344.87 | $35,344.87 |
| City of Joplin | $35,344.87 | $35,344.87 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Provide training opportunities to the unemployed, the under employed and other low and moderate income clientele to improve their skills to obtain a higher liveable wage and provide needed trained workers for businesses after the tornado. This phase will provide for the necessary equipment for the training programs.

## Location Description:

An acquired building that has been renovated to accommodate equipment for welding, advanced welding, advanced manufacturing, computer skills, culinary and other.

## Activity Progress Narrative:

Equipment lists were prepared with the assistance of Crowder College. Items were placed in different bid groups according to their relationship with the other items, the fabrication of specialty items, the technical specification of other items. Four bid groups (welding, advanced manufacturing, CAD/CNS and infrastructure were advertised. Bids will be received in the fourth quarter and additional bid groups prepared for bid.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of public facilities** | 0 | 0/0 |
| **# of Businesses** | 0 | 0/0 |
| **# of Non-business Organizations** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Cases opened** | 0 | 0 | 0 | 0/400 | 0/600 | 0/1000 | 0 |
| **# of Cases closed** | 0 | 0 | 0 | 0/240 | 0/360 | 0/750 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

## Project # / Title: DR-2013-05.2 / R2-R3 Planning

### Grantee Activity Number: 05-A-2
### Activity Title: Planning

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
DR-2013-05.2

**Project Title:**
R2-R3 Planning

**Projected Start Date:**
12/04/2014

**Projected End Date:**
12/04/2016

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,228,000.00 |
| **Total Budget** | $0.00 | $2,228,000.00 |
| **Total Obligated** | $0.00 | $2,228,000.00 |
| **Total Funds Drawdown** | $0.00 | $2,228,000.00 |
| **Program Funds Drawdown** | $0.00 | $2,228,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | ($320,347.20) | $1,907,652.80 |
| City of Joplin | ($320,347.20) | $1,907,652.80 |
| **Match Contributed** | $0.00 | $0.00 |

### Activity Description:

Capital planning activities to further define appropriate and highest and best use opportunities with DR funds. Involve citizens and other stakeholders in developing an overall comprehensive plan for the tornado zone.

### Location Description:

The tornado zone area.

### Activity Progress Narrative:

Reallocation of Planning resources.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-05.4 / R6 Planning

### Grantee Activity Number: 05-A-4
### Activity Title: Planning

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
DR-2013-05.4

**Project Title:**
R6 Planning

**Projected Start Date:**
01/15/2016

**Projected End Date:**
01/15/2018

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $460,470.00 |
| **Total Budget** | $0.00 | $460,470.00 |
| **Total Obligated** | $0.00 | $460,470.00 |
| **Total Funds Drawdown** | $371,295.43 | $460,470.00 |
| **Program Funds Drawdown** | $371,295.43 | $460,470.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $245,400.95 | $460,470.00 |
| City of Joplin | $245,400.95 | $460,470.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Planning activities that ensure the Capital Plan for the recovery stays relevent and meets the needs of the community post-tornado as well as ensuring that proposed public infrastructure projects fit in the transportation plan, the trail plan, and the general plan for the City.

## Location Description:

City o f Joplin

## Activity Progress Narrative:

Planning activities that included the development of next action plans to best assist with the redevelopment of the area.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

## Project # / Title: DR-2013-05.5 / R7 Planning

## Grantee Activity Number: 05-A-5
## Activity Title: Planning

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
DR-2013-05.5

**Project Title:**
R7 Planning

**Projected Start Date:**
08/26/2016

**Projected End Date:**
08/26/2018

**Benefit Type:**
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $940,000.00 |
| **Total Budget** | $0.00 | $940,000.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $218,012.79 | $218,012.79 |
| City of Joplin | $218,012.79 | $218,012.79 |
| **Match Contributed** | $0.00 | $0.00 |

### Activity Description:

Long-range planning to determine if needs are being met and determine activities to be obligated in last two action plans.

### Location Description:

Recovery Area

### Activity Progress Narrative:

Continued efforts to create effective action plans to obrtain the optimum recovery activities for the community.

### Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF** | 0 | 0/0 |

| | | |
|---|---|---|
| **# of Plans or Planning Products** | 0 | 0/3 |
| **# of community engagement** | 0 | 0/3 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-06.2 / R2-R3 Admin

| | |
|---|---|
| **Grantee Activity Number:** | **06-A-2** |
| **Activity Title:** | **City Admin 2** |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
DR-2013-06.2

**Project Title:**
R2-R3 Admin

**Projected Start Date:**
12/04/2014

**Projected End Date:**
12/04/2016

**Benefit Type:**
( )

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $264,000.00 |
| **Total Budget** | ($40,000.00) | $264,000.00 |
| **Total Obligated** | ($40,000.00) | $264,000.00 |

| | | |
|---|---|---|
| **Total Funds Drawdown** | $42,379.84 | $196,987.52 |
| **Program Funds Drawdown** | $42,379.84 | $196,987.52 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $24,796.81 | $221,717.30 |
| City of Joplin | $24,796.81 | $221,717.30 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Grant oversight.

## Location Description:

City of Joplin

## Activity Progress Narrative:

Overall grant administration.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 06-B-2 |
|---|---|
| Activity Title: | Consultant Admin 2 |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
DR-2013-06.2

**Project Title:**
R2-R3 Admin

**Projected Start Date:**
12/04/2014

**Projected End Date:**
12/04/2016

**Benefit Type:**
( )

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,204,000.00 |
| **Total Budget** | $700,000.00 | $1,204,000.00 |
| **Total Obligated** | $700,000.00 | $1,204,000.00 |
| **Total Funds Drawdown** | $687,739.84 | $1,191,739.84 |
| **Program Funds Drawdown** | $687,739.84 | $1,191,739.84 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $700,000.00 | $1,204,000.00 |
| City of Joplin | $700,000.00 | $1,204,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Grant oversight.

## Location Description:

City of Joplin

## Activity Progress Narrative:

Overall grant administration.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-06.4 / R6 Admin

### Grantee Activity Number: 06-A-4
### Activity Title: City Admin 4

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
DR-2013-06.4

**Project Title:**
R6 Admin

**Projected Start Date:**
01/15/2016

**Projected End Date:**
01/15/2018

**Benefit Type:**
( )

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $26,613.66 | $26,613.66 |
| City of Joplin | $26,613.66 | $26,613.66 |

| | | |
|---|---|---|
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

City administration of grant.

## Location Description:

City of Joplin.

## Activity Progress Narrative:

Overall grant administration.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 06-B-4 |
|---|---|
| Activity Title: | Consultant Admin 4 |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
DR-2013-06.4

**Project Title:**
R6 Admin

**Projected Start Date:**
01/15/2016

**Projected End Date:**
01/15/2018

**Benefit Type:**
( )

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $439,530.00 |
| **Total Budget** | $0.00 | $439,530.00 |
| **Total Obligated** | $0.00 | $439,530.00 |
| **Total Funds Drawdown** | $0.00 | $439,526.29 |
| **Program Funds Drawdown** | $0.00 | $439,526.29 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | ($859,819.62) | $439,530.00 |
| City of Joplin | ($859,819.62) | $439,530.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Consultant services for the administration of the grant.

## Location Description:

City of Joplin.

## Activity Progress Narrative:

Overall grant administration.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

---

## Project # / Title: DR-2013-06.5 / R7 Admin

### Grantee Activity Number: 06-b-5
### Activity Title: Consultant Admin 5

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
DR-2013-06.5

**Project Title:**
R7 Admin

**Projected Start Date:**
08/26/2016

**Projected End Date:**
08/26/2018

**Benefit Type:**
( )

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Joplin

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,430,000.00 |
| **Total Budget** | $0.00 | $1,430,000.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $392,810.84 | $392,810.84 |
| City of Joplin | $392,810.84 | $392,810.84 |

| | | |
|---|---|---|
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Overall Admiistration

## Location Description:

Recovery area

## Activity Progress Narrative:

Overall grant administration.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |