Grantee: Joplin, MO

Grant: B-13-MS-29-0001

October 1, 2016 thru December 31, 2016 Performance

Grant Number: B-13-MS-29-0001	**Obligation Date:**	**Award Date:**
Grantee Name: Joplin, MO	**Contract End Date:**	**Review by HUD:** Original - In Progress
Grant Award Amount: $113,276,000.00	**Grant Status:** Active	**QPR Contact:** No QPR Contact Found
LOCCS Authorized Amount: $79,014,704.00	**Estimated PI/RL Funds:** $10.00	
Total Budget: $113,276,010.00		

Disasters:

Declaration Number

FEMA-1961-MO

Narratives

Disaster Damage:

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.
The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process.This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

Recovery Needs:

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.
An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.
In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.
553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.
With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$79,014,704.00
Total Budget	$26,961,344.00	$79,014,704.00

Total Obligated	$26,961,344.00	$79,014,704.00
Total Funds Drawdown	$10,785,604.78	$36,194,849.18
Program Funds Drawdown	$10,785,604.78	$36,194,674.13
Program Income Drawdown	$0.00	$175.05
Program Income Received	$0.00	$185.05
Total Funds Expended	$7,622,445.02	$39,324,651.35
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		62.88%
Overall Benefit Percentage (Actual)		74.59%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$16,991,400.00	$467,877.96
Limit on Admin/Planning	$22,655,200.00	$5,556,047.55
Limit on State Admin	$0.00	$2,885,285.25

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$56,638,000.00	$44,968,205.58

Overall Progress Narrative:

During this quarter, the Joplin Chamber Foundation nearly completed the renovation of a building to house the Advanced Training and Technology Center. Bid packets were prepared for equipment for the different disciplines that will be offered at the Center. Building and parking lot should be complete in the first quarter of 2017 and equipment procurement will continue. Classes are scheduled to begin in August, 2017.
Joplin Schools solicited bids for the construction of the Early Childhood Center. Several bids were received and a contract awarded to Crosslands Construction. A groundbreaking was held, complete with 3-5 year old groundbreakers. A notice to proceed is expected to be executed in January, 2017.
Sanitary Sewer repairs continue to be made throughout the recovery area. The last two interceptor sewer projects will be let in the first quarter of 2017.
Infrastructure design was in full swing during this quarter. 100% plans were submitted for Main Street Improvements, 20thStreet Improvements and surface and storm water improvements within the area. Project bidding schedules were established. City Council approved a proposal from City staff to reallocate balances in the Joplin Homebuyer Assistance Program, the Joplin Housing Authority Tenant-Based Rental Assistance Program and Planning to cover a higher than anticipated proposed budget for the Main Street improvements. Five blocks of the fifteen block project will require full-depth paving replacement. Bid solicitation went out in late December.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$34,261,296.00	$0.00
DR-2013-01, R1 Infrastructure	$0.00	$7,865,899.77	$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	$6,086,617.44	$20,095,000.00	$18,293,071.82
DR-2013-01.3, R4-R5 Infrastructure	$2,060,487.34	$9,648,539.00	$2,073,359.09
DR-2013-01.4, R6 Infrastructure	$1,874,763.70	$8,528,935.00	$1,904,955.18
DR-2013-01.5, R7 Infrastructure	$33,462.76	$21,991,344.00	$33,462.76
DR-2013-02, R1 Public Service Activities	$0.00	$329,230.23	$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	$24,992.69	$460,000.00	$42,934.78
DR-2013-02.4, R7 Public Service Activities	$95,712.95	$2,600,000.00	$95,712.95
DR-2013-05.2, R2-R3 Planning	$0.00	$2,228,000.00	$2,228,000.00
DR-2013-05.4, R6 Planning	($17,707.70)	$460,470.00	$442,762.30
DR-2013-05.5, R7 Planning	$0.00	$940,000.00	$0.00
DR-2013-06, R1 Admin	$0.00	$429,756.00	$429,756.00
DR-2013-06.2, R2-R3 Admin	$79,272.64	$1,468,000.00	$1,468,000.00
DR-2013-06.4, R6 Admin	$26,550.34	$539,530.00	$466,076.63
DR-2013-06.5, R7 Admin	$521,452.62	$1,430,000.00	$521,452.62

Activities

Project # / Title: DR-2013-01.2 / R2-R3 Infrastructure

Grantee Activity Number:	**01-A-LM-2**
Activity Title:	**Street Improvements LM-2**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
01/01/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,898,054.93
Total Budget	($485,643.07)	$1,898,054.93
Total Obligated	($485,643.07)	$1,898,054.93
Total Funds Drawdown	$1,323,808.33	$1,898,054.93
Program Funds Drawdown	$1,323,808.33	$1,898,054.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$477,608.83	$1,898,054.93
City of Joplin	$477,608.83	$1,898,054.93
Match Contributed	$0.00	$0.00

Activity Description:

Design and construction costs associated with street improvements within the LMI area of the tornado zone.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the LMI National Objective.

Location Description:

Continued design of the above grade infrastructure improvements identied in the LMI area within the tornado zone.

Activity Progress Narrative:

Plan reviews for surface repairs in the LMI portion of the recovery area located approximately from 15th to 19th Streets and Jackson Avenue to Main Street were underway this quarter as bid requests will be advertised in January

and opened in February. Right of Way needs were also addressed this quarter as tempoary and permanent easements were sought. Work includes streets, curb and gutter, sidewalk and storm water as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5700	5700	100.00

LMI%:	56.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-A-LM-2-E**
Activity Title:	**Street Improvements LM-2-E**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
01/01/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$330,896.40
Total Budget	$330,896.40	$330,896.40
Total Obligated	$330,896.40	$330,896.40
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$330,896.40	$330,896.40
City of Joplin	$330,896.40	$330,896.40
Match Contributed	$0.00	$0.00

Activity Description:

Completion and submission of 100% design work the the infrastructure repairs in the LMI area of the disaster zone.

Location Description:

Infrastructure repairs to streets, curb and gutter, sidewalks and storm sewers in the LMI area within the disaster zone.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/500
# of Singlefamily Units	0	0/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-2
Activity Title:	Street Improvements UN-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,485,325.40
Total Budget	$139,325.40	$1,485,325.40
Total Obligated	$139,325.40	$1,485,325.40
Total Funds Drawdown	$471,232.89	$1,485,325.40
Program Funds Drawdown	$471,232.89	$1,485,325.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$144,831.90	$1,485,325.40
City of Joplin	$144,831.90	$1,485,325.40
Match Contributed	$0.00	$0.00

Activity Description:

Design and beginning construction costs associated with street improvements.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone not identified as an LMI area.

Activity Progress Narrative:

Anderson Engineering submitted 60% plans for storm water work on Delaware Avenue from 15th to 18th Streets and Texas to Arizona, 20th to 22nd Streets. Advertisements for bids are anticipated for mid-March, 2017. Jacobs Engineering completed the Environmental Assessment for surface improvements on the west end of the recovery area. The EA is currently under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	0	0/350000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	5000	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-2
Activity Title:	Sanitary Sewer LM-2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$4,800,000.00
Total Budget	$0.00	$4,800,000.00
Total Obligated	$0.00	$4,800,000.00
Total Funds Drawdown	$2,099,489.64	$4,800,000.00
Program Funds Drawdown	$2,099,489.64	$4,800,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$997,098.57	$4,800,000.00
City of Joplin	$997,098.57	$4,800,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Tis activity reflects the expenses for improvements that meet the Low/Moderate Income National Objective

Location Description:

Continue with construction of sanitary sewer improvements in LMI area of tornado zone, identifying what portion of the improvements should be underway with this amended action plan. Construction documents will be issued first quarter of 2015.

Activity Progress Narrative:

Sanitary sewer repairs and lining continue throughout the recocvery area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/143000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-2
Activity Title:	Sanitary Sewers UN-2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,800,000.00
Total Budget	$0.00	$1,800,000.00
Total Obligated	$0.00	$1,800,000.00
Total Funds Drawdown	$473,169.61	$1,800,000.00
Program Funds Drawdown	$473,169.61	$1,800,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,800,000.00
City of Joplin	$0.00	$1,800,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Design work continues and the first construction contracts will be awarded in the first quarter of 2105. This activity reflects the expenses for improvements that meet the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not in an LMI area.

Activity Progress Narrative:

Sanitary Sewer repairs and lining continue throughout the recovery area. Two interceptor sewer projects are also underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/87000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	5000	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-C-LM-2**
Activity Title:	**Mercy Park LM-2**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
03/31/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Program Income Account:
Park

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$4,733,446.28
Total Budget	($166,553.72)	$4,733,446.28
Total Obligated	($166,553.72)	$4,733,446.28
Total Funds Drawdown	$999,991.25	$4,733,436.28
Program Funds Drawdown	$999,991.25	$4,733,261.23
Program Income Drawdown	$0.00	$175.05
Program Income Received	$0.00	$185.05
Total Funds Expended	$409,813.03	$4,733,261.23
City of Joplin	$409,813.03	$4,733,261.23
Match Contributed	$0.00	$0.00

Activity Description:

Through the donation of a portion of the site of the former (damaged and removed) site of the Mercy Hospital, a 'passive' park will be constructed with some native areas, places for quiet reflection and trails connecting to other amenities in the area. The site is in close proximity to Cunningham Park (active), newly constructed elementary school, proposed trail system and proposed senior housing complex. The park will provided needed open space as identified by CART (post-tornado citizen group).

Location Description:

Southeast corner of 26th and McClelland Streets within the LMI area the tornado zone.

Activity Progress Narrative:

Additional trees were planted during this quarter. The native grass seeding will occur in the first quarter of 2017 and the project will be closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

# of public facilities	1	3/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-C-LM-2-E**
Activity Title:	**Mercy Park LM-2-E**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
01/01/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$166,563.72
Total Budget	$166,563.72	$166,563.72
Total Obligated	$166,563.72	$166,563.72
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$223,384.43	$223,384.43
City of Joplin	$223,384.43	$223,384.43
Match Contributed	$0.00	$0.00

Activity Description:

The park is substantial completed with trails, a pond and fountains, shelters and a restroom. This is a passive park. Seeding the meadow area with native wildflower seeds will occur during this winter and a punch list will be completed that identifies stressed or dead trees to be replaced.

Location Description:

Southeast corner of 26th and McClelland within the LMI service area in the disaster zone.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	200	300	500	100.00

LMI%:	59.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Crosslines Community Center LM-2

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$980,723.23
Total Budget	$15,421.23	$980,723.23
Total Obligated	$15,421.23	$980,723.23
Total Funds Drawdown	$267,073.68	$980,723.23
Program Funds Drawdown	$267,073.68	$980,723.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$172,694.04	$980,723.23
City of Joplin	$172,694.04	$980,723.23
Crossline Churches of Joplin Area, Inc.	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

Location Description:

Located 320 S School Ave in Joplin, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/7000	0/3000	0/10000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-F-LM-2
Activity Title:	Advanced Training and Technology Center (Phase I)

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
09/01/2015

Projected End Date:
01/01/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$2,595,707.03
Total Budget	($1,304,292.97)	$2,595,707.03
Total Obligated	($1,304,292.97)	$2,595,707.03
Total Funds Drawdown	$451,852.04	$2,595,707.03
Program Funds Drawdown	$451,852.04	$2,595,707.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$327,553.57	$2,595,707.03
City of Joplin	$327,553.57	$2,595,707.03
Match Contributed	$0.00	$0.00

Activity Description:

Recovery from a major natural disaster can take years or even decades. The community continues to have an ongoing need for economic development projects to stimulate the economy. A key part of the recovery is employing the unemployed and upgrading the skill sets of the underemployed. The proposed Advanced Training and Technology Center will help fill gaps in the area's workforce, provide better-skilled workers to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to advance their skills and, consequently, their standard of living. This allocation will provide the means to purchase and renovate a building for the center.
This project will aggressively work with those organizations which are directly in contact with people in the Joplin community who are most at risk because of a lack of education, minimal job skills and/or minimal work experience. The proposed Center is in close proximity (within walking distance) to the greatest identified need within the City of Joplin. Three homeless shelters: the Salvation Army, Joplin Community Clinic, and the Joplin Health Department are all within walking distance from the proposed Center. These stakeholders will be used to identify the basic skills and needs of those most at risk. The Center will work with those citizens recommended by these stakeholders to enhance their basic job skills, allowing them the opportunity for employment in positions that may provide a higher income, better benefits, and more stability. Ending homelessness among military veterans will be a key component of the outreach process. Veterans groups will be included as stakeholders to advance the dialogue and promote the opportunities for training.
The Center will also be a focal point for key existing, new and emerging technology in advanced manufacturing and information systems, and provide training in these industries. It is anticipated students will come from the existing workforce and be trained at the direction of their employers, although some students may take the training on their own to improve their skills and be better positioned for advancement at their current or other employers.

The size and construction of the proposed facility will make it suitable for a wide range of opportunities. The vacant building still offers a wide variety of educational and training “spaces” that can easily be modified to meet the needs as proposed. The program will initially target four sectors:
· Basic Job Training & Education (skills incubation)
· LMI outreach with stakeholders serving that population. LMI training in the following:
o Basic job soft skills
o Entry-level manufacturing skills, including welding and maintenance
o Entry-level culinary and commercial kitchen skills, cleaning, maintenance, safety
o Basic computer skills
o Basic customer service skills
· Advanced Manufacturing, Information Technology, Culinary Services & Construction
o Industrial maintenance, including electronics
o Welding
o Machining (emphasis on Programmable Logic Controllers)
o Advanced manufacturing technology such as 3D printing basics
o Cooking, food preparation skills, and inventory management
o Catering services and management
o Advanced food safety
o Enhanced computer skills, including graphics, networking
o Financial management tools
o Cloud systems
· Technology Based Incubation and Advanced Skills Development
o Missouri targeted markets: advanced manufacturing, IT, life sciences
o Investigate life science research associated with proposed new medical school
o Seek opportunities with new MSSU DNA research lab, specifically food safety testing
o Utilize services of Newman Innovation Center
o Provide tenants access to Small Business and Technical Development Center (SBTDC) services and scheduled seminars for ongoing outreach and training to clients
o Propose partnership with Mercy Research and Development in Springfield to encourage physicians to develop new medical devices in Joplin
o 3D printing devices for entrepreneurs for rapid prototyping
o Firms will be encouraged to provide on-going advanced training for employees to improve workforce skills
o Assist entrepreneurs seeking capital to fund startup or in growth stages
o Provide conduit to technology research and assistance utilizing existing partnership with 10 Missouri Certified Innovation Centers
o Provide educational programs and connectivity to MSSU, Missouri Alternative and Renewable Energy Technology (MARET) Center
Crowder College, a partner in the project, aims to enhance the skills of several thousand residents over the next 5 years. The Advanced Training and Technology Center is an investment that not only has an immediate impact, but a continued economic impact throughout Joplin’s future. Phase I of the Advanced Training & Technology Center focuses on the acquisition and renovation of the proposed facility, while a future Phase II will focus on the furniture, fixtures, and equipment.

Location Description:

300 block of E 4th Street, Joplin.

Activity Progress Narrative:

Renovation work continues on the building for the Advanced Training and Technology Center. Work is nearing completion. A delay in improving the parking lot occured because of a need for a redesign. The parking lot and building are anticipated to be complete during the first quarter of 2017. Classes are anticipated to start in August, 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-F-LM-2-E**
Activity Title:	**Advanced Training and Technology Center Phase I E**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
09/01/2015

Projected End Date:
01/01/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,304,283.01
Total Budget	$1,304,283.01	$1,304,283.01
Total Obligated	$1,304,283.01	$1,304,283.01
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$414,800.28	$414,800.28
City of Joplin	$414,800.28	$414,800.28
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition and rehabilitation of a building and parking lot to accomdate an Advanced Training and Technology Center that will advance skills in advanced manufacturing, welding, culinary and other venues for predominatelly LMI individuals were are unemployed or underemployed to strengthen job opportunities since the disaster.

Location Description:

500 Block of E 4th

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.3 / R4-R5 Infrastructure

Grantee Activity Number:	**01-B-LM-3**
Activity Title:	**Sanitary Sewer LM-3**

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$6,114,900.00
Total Budget	$0.00	$6,114,900.00
Total Obligated	$0.00	$6,114,900.00
Total Funds Drawdown	$1,060,570.59	$1,060,570.59
Program Funds Drawdown	$1,060,570.59	$1,060,570.59

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,785,937.95	$1,785,937.95
City of Joplin	$1,785,937.95	$1,785,937.95
Match Contributed	$0.00	$0.00

Activity Description:

Continued repair and/or replacement to sanitary sewer system in tornado zone (Renovation #4 and #5).

Location Description:

LMI area within the tornado affected area.

Activity Progress Narrative:

Continued sanitary sewer repairs and lining in teh LMI portion of the recovery area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/40000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5690	5690	100.00

LMI%:	56.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-3
Activity Title:	Sanitary Sewer UN-3

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,292,639.00
Total Budget	$0.00	$3,292,639.00
Total Obligated	$0.00	$3,292,639.00
Total Funds Drawdown	$969,039.49	$969,039.49
Program Funds Drawdown	$969,039.49	$969,039.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$413,787.94	$1,372,721.77
City of Joplin	$413,787.94	$1,372,721.77
Match Contributed	$0.00	$0.00

Activity Description:

Continued repair and/or replacement of sanitary sewer in tornado area, including work to teh Banker's Addition Interceptor, West 12th-Harmony Heights Interceptor and Eastmorland Interceptor.

Location Description:

Those portions of the tornado affected area that are not part of the LMI area. These areas are classified as urgent need.

Activity Progress Narrative:

Continued repair and lining of the sanitary sewer in the recovery area as needed and the completion of reconstruction of two interceptor sewers, Eastmoreland and Harmony Heights.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/25000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5000	5000	100.00

LMI%:	45.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-G-LM-3
Activity Title:	Community Clinic of Joplin

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Planned

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$241,000.00
Total Budget	$0.00	$241,000.00
Total Obligated	$0.00	$241,000.00
Total Funds Drawdown	$30,877.26	$43,749.01
Program Funds Drawdown	$30,877.26	$43,749.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$84,017.14	$118,280.58
City of Joplin	$84,017.14	$118,280.58
Match Contributed	$0.00	$0.00

Activity Description:

The Community Clinic serves the uninsured in the area. After the tornado, it served many more individuals and served to provide prescriptions for those who lost their medications during the event. Additionally, they served as a triage area. As a result, the wear and tear on their facility was significant and rehabilitation and repairs are needed to continue to serve this low-income population.

Location Description:

Located within the City of Joplin.

Activity Progress Narrative:

Rehabilitation work is substantially completed at the Community Clinic. Completion and open house is anticipated for the first quarter of 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/750	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.4 / R6 Infrastructure

Grantee Activity Number: 01-A-LM-4
Activity Title: Street Improvements LM 4

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$373,981.83
Total Budget	($1,919,826.17)	$373,981.83
Total Obligated	($1,919,826.17)	$373,981.83
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,165.90	$27,165.90

City of Joplin	$27,165.90	$27,165.90
Match Contributed	$0.00	$0.00

Activity Description:

Three engineering consultant teams continue to determin right-of-way needs and design infrastructure projects in the LMI area of the tornado area. Proposed repair/replacement includes streets, curb and gutter, sidewalks, storm sewer and amenities.

Location Description:

LMI area within the tornado affected area.

Activity Progress Narrative:

Continued design work for surface projects within the recovery area. Bidding anticipated in Fall, 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/40000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5690	5690	100.00

LMI%:	56.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-4
Activity Title:	Street Improvements UN-4

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$54,953.17
Total Budget	($1,180,173.83)	$54,953.17
Total Obligated	($1,180,173.83)	$54,953.17
Total Funds Drawdown	$54,953.17	$54,953.17
Program Funds Drawdown	$54,953.17	$54,953.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($38,969.26)	$54,953.17
City of Joplin	($38,969.26)	$54,953.17
Match Contributed	$0.00	$0.00

Activity Description:

Repair/replacement of streets, sidewalks, curb and gutter, storm water and amenities.

Location Description:

Those portions of the tornado area that do not qualify as LMI areas but need the repair and reconstruction of the infrastructure

Activity Progress Narrative:

Continued design work for surface projects within the recovery area. Bidding anticipated in Fall, 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/30000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	5000	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-4.1
Activity Title:	20th/Main Street Improvements

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,100,000.00
Total Budget	$3,100,000.00	$3,100,000.00
Total Obligated	$3,100,000.00	$3,100,000.00
Total Funds Drawdown	$1,351,220.86	$1,351,220.86
Program Funds Drawdown	$1,351,220.86	$1,351,220.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,781,033.03	$1,781,033.03
City of Joplin	$1,781,033.03	$1,781,033.03
Match Contributed	$0.00	$0.00

Activity Description:

Provide street improvements that include the repair and reconstruction of paving, curb and gutter and sidewalk as well as amenities i.e. tree plantings, benches, street lighting, etc. These streets serve as the most used ways through the recovery area.

Location Description:

20th Street from Main Street to Rangeline Road. Main Street from 15th Street to 32nd Street.

Activity Progress Narrative:

Most emphasis during this quarter was on Main Street. A number of temporary and permanent easements were acquired. 100% plans were completed. The engineer's estimate was reviewed and bid documents were prepared. Bid opening and award will occur during the first quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM-4
Activity Title:	Early Childhood Center LM-4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$5,000,000.00
Total Budget	$0.00	$5,000,000.00
Total Obligated	$0.00	$5,000,000.00
Total Funds Drawdown	$468,589.67	$498,781.15
Program Funds Drawdown	$468,589.67	$498,781.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$278,972.79	$580,727.48
City of Joplin	$278,972.79	$580,727.48
Joplin School District	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.
Since th 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.
Assistance will be provided for the construction of an early childhood education facility.

Location Description:

In the tornado area, on land donated by Mercy Hospital.

Activity Progress Narrative:

The Early Childhood Center design was completed and bid documents were prepared. Crosslands Construction was the successful bidder. The contractor will receive a notice to proceed during the first quart of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/270	0/150	0/420	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.5 / R7 Infrastructure

Grantee Activity Number: 01-a-lm-5.1
Activity Title: Street Improvements LM 5

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date

Total Projected Budget from All Sources	N/A	$7,264,805.00
Total Budget	$7,264,805.00	$7,264,805.00
Total Obligated	$7,264,805.00	$7,264,805.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repairs to the worst damaged streets, curb and gutter, sidewalks and storm sewer.

Location Description:

LMI area within the recovery area.

Activity Progress Narrative:

Funding has been obligated for the repairs and reconstruction of the surface infrastructure including storm water. Infrastructure projects will be bid the first quarter and third quarter of 2017. Design has been underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-a-un-5.1
Activity Title:	Street Improvements UN 5

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$4,843,204.00
Total Budget	$4,843,204.00	$4,843,204.00
Total Obligated	$4,843,204.00	$4,843,204.00
Total Funds Drawdown	$33,462.76	$33,462.76
Program Funds Drawdown	$33,462.76	$33,462.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$119,198.21	$119,198.21
City of Joplin	$119,198.21	$119,198.21
Match Contributed	$0.00	$0.00

Activity Description:

Repair and reconstruction of the most damaged streets, curb and gutter, sidewalk and storm water.

Location Description:

That part of the recovery area that does not have an LMI benefit.

Activity Progress Narrative:

Funding has been obligated for the repairs and reconstruction of the surface infrastructure including storm water. Infrastructure projects will be bid the first quarter and third quarter of 2017. Design has been underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-5.2
Activity Title:	20th/Main Street Improvements

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$9,883,335.00
Total Budget	$9,883,335.00	$9,883,335.00
Total Obligated	$9,883,335.00	$9,883,335.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($978,479.29)	$0.00
City of Joplin	($978,479.29)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide street improvements that include the repair and reconstruction of paving, curb and gutter and sidewalk as well as amenities i.e. tree plantings, benches, street lighting, etc. These streets serve as the most used ways through the recovery area.

Location Description:

20th Street from Main Street to Range Line Road. Main Street from 15th Street to 32nd Street. These streets are arterials that run directly through the recovery area.

Activity Progress Narrative:

Expenses moved from 01-A-UN-5.2 to 01-A-UN-4.1 which has an earlier expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.3 / R4-R5 Public Service Activities

Grantee Activity Number: 02-B-LM-3
Activity Title: Juvenile Detention Center

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.3

Project Title:
R4-R5 Public Service Activities

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$350,000.00
Total Budget	$0.00	$350,000.00
Total Obligated	$0.00	$350,000.00
Total Funds Drawdown	$16,814.93	$22,712.14
Program Funds Drawdown	$16,814.93	$22,712.14

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,595.60	$73,715.47
City of Joplin	$53,595.60	$73,715.47
Match Contributed	$0.00	$0.00

Activity Description:

As a result of the May 2011 tornado, the Jasper County Juvenile Detention Center has recorded an increased intake of offenders from the Juvenile Circuit Court system and documented a need for more juvenile interventions. Not only is there an increased number of offenders cycling through the justice system, but as a result, utilization of a new approach for these juveniles is much needed.

The Juvenile Detention Center proposes the implementation of a multi-disciplinary approach to creating interventions that are individualized and less punitive, rather than locking the juvenile offender in a detention cell. The Jasper County Juvenile Court intends to implement more interventions to better serve the disaster affected Joplin juveniles and their families. With the additional funding, the Center plans to hire two paraprofessional teacher's aides and one qualified mental health professional to provide evaluations and increase programming needs.

Location Description:

Juvenile Detention Center - Joplin

Activity Progress Narrative:

The Juvenile Detention Center continues to work with juvenile cases affected by the tornado. Their data collection system has changed, therefore, cumulative totals will be adjusted at the close.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	66/0	0/120	66/160	100.00
# of Cases closed	0	0	0	0/0	0/120	0/160	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	89/0	0/120	91/160	97.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-C-LM-3
Activity Title:	Ozark Mental Health

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.3

Project Title:
R4-R5 Public Service Activities

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$110,000.00
Total Budget	$0.00	$110,000.00
Total Obligated	$0.00	$110,000.00
Total Funds Drawdown	$8,177.76	$20,222.64
Program Funds Drawdown	$8,177.76	$20,222.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,568.13	$50,790.77
City of Joplin	$30,568.13	$50,790.77
Match Contributed	$0.00	$0.00

Activity Description:

The Ozark Center will provide in-patient and out-patient mental health services to Joplin children and adults within the LMI population who suffer from conditions related to the May 2011 tornado. Services will be provided to both uninsured and underinsured LMI individuals to help combat conditions related to trauma as a result of the tornado, some of which include post-traumatic stress disorder, anxiety disorders, depression, and substance abuse. Approximately 70% of the Ozark Center's clientele are considered LMI; of this number approximately 30% of clientele are uninsured. According to a recent study conducted by the University of Missouri, post-traumatic stress disorder (PTSD) in Joplin rose from 12.26% at 6 months post-disaster to 26.74% at 30 months post-disaster. Research results indicate that long term (multi-year) community disaster mental health monitoring, assessment, referral, and outreach services are needed following such an event. Funding will provide for increased staff capacity.

Location Description:

Ozark Mental Health - 1105 E 32nd, in the tornado zone.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/150	0/50	0/200	0
# of Cases closed	0	0	0	0/150	0/50	0/200	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/150	0/50	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.4 / R7 Public Service Activities

Grantee Activity Number:	**02-D-LM-5**
Activity Title:	**Advanced Training and Technology Center (Phase 2)**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.4

Project Title:
R7 Public Service Activities

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$2,600,000.00
Total Budget	$2,600,000.00	$2,600,000.00
Total Obligated	$2,600,000.00	$2,600,000.00
Total Funds Drawdown	$95,712.95	$95,712.95
Program Funds Drawdown	$95,712.95	$95,712.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$76,634.49	$111,979.36
City of Joplin	$76,634.49	$111,979.36
Match Contributed	$0.00	$0.00

Activity Description:

Provide training opportunities to the unemployed, the under employed and other low and moderate income clientele to improve their skills to obtain a higher liveable wage and provide needed trained workers for businesses after the tornado. This phase will provide for the necessary equipment for the training programs.

Location Description:

An acquired building that has been renovated to accommodate equipment for welding, advanced welding, advanced manufacturing, computer skills, culinary and other.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/400	0/600	0/1000	0
# of Cases closed	0	0	0	0/240	0/360	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.2 / R2-R3 Planning

Grantee Activity Number: 05-A-2
Activity Title: Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.2

Project Title:
R2-R3 Planning

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$2,228,000.00
Total Budget	$0.00	$2,228,000.00
Total Obligated	$0.00	$2,228,000.00
Total Funds Drawdown	$0.00	$2,228,000.00
Program Funds Drawdown	$0.00	$2,228,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$320,347.20	$2,228,000.00
City of Joplin	$320,347.20	$2,228,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Capital planning activities to further define appropriate and highest and best use opportunities with DR funds. Involve citizens and other stakeholders in developing an overall comprehensive plan for the tornado zone.

Location Description:

The tornado zone area.

Activity Progress Narrative:

Adjusting and creating action plans that reflect the capital planning process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.4 / R6 Planning

Grantee Activity Number: 05-A-4
Activity Title: Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.4

Project Title:
R6 Planning

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$460,470.00
Total Budget	$0.00	$460,470.00
Total Obligated	$0.00	$460,470.00
Total Funds Drawdown	($17,707.70)	$442,762.30
Program Funds Drawdown	($17,707.70)	$442,762.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$460,470.00
City of Joplin	$0.00	$460,470.00
Match Contributed	$0.00	$0.00

Activity Description:

Planning activities that ensure the Capital Plan for the recovery stays relevent and meets the needs of the community post-tornado as well as ensuring that proposed public infrastructure projects fit in the transportation plan, the trail plan, and the general plan for the City.

Location Description:

City o f Joplin

Activity Progress Narrative:

Adjusting and creating action plans that reflect the capital planning process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	27000	54000	50.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.5 / R7 Planning

Grantee Activity Number: 05-A-5
Activity Title: Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.5

Project Title:
R7 Planning

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$940,000.00
Total Budget	$940,000.00	$940,000.00
Total Obligated	$940,000.00	$940,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($203,290.92)	$14,721.87
City of Joplin	($203,290.92)	$14,721.87
Match Contributed	$0.00	$0.00

Activity Description:

Long-range planning to determine if needs are being met and determine activities to be obligated in last two action plans.

Location Description:

Recovery Area

Activity Progress Narrative:

Adjusted for charges that can be attributable to Activity Delivery Costs upon receiving an Authority to Use Grant Funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/3
# of community engagement	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.2 / R2-R3 Admin

Grantee Activity Number: 06-A-2
Activity Title: City Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$238,758.34
Total Budget	($25,241.66)	$238,758.34
Total Obligated	($25,241.66)	$238,758.34
Total Funds Drawdown	$41,770.82	$238,758.34
Program Funds Drawdown	$41,770.82	$238,758.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,041.04	$238,758.34
City of Joplin	$17,041.04	$238,758.34
Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

General administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-2
Activity Title:	Consultant Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,229,241.66
Total Budget	$25,241.66	$1,229,241.66
Total Obligated	$25,241.66	$1,229,241.66
Total Funds Drawdown	$37,501.82	$1,229,241.66
Program Funds Drawdown	$37,501.82	$1,229,241.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,241.66	$1,229,241.66
City of Joplin	$25,241.66	$1,229,241.66
Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

General administration, reporting and compliance of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.4 / R6 Admin

Grantee Activity Number: 06-A-4
Activity Title: City Admin 4

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.4

Project Title:
R6 Admin

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
Total Funds Drawdown	$26,546.63	$26,546.63
Program Funds Drawdown	$26,546.63	$26,546.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,327.91	$55,941.57
City of Joplin	$29,327.91	$55,941.57

Match Contributed	$0.00	$0.00

Activity Description:

City administration of grant.

Location Description:

City of Joplin.

Activity Progress Narrative:

General administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-4
Activity Title:	Consultant Admin 4

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.4

Project Title:
R6 Admin

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$439,530.00
Total Budget	$0.00	$439,530.00
Total Obligated	$0.00	$439,530.00
Total Funds Drawdown	$3.71	$439,530.00
Program Funds Drawdown	$3.71	$439,530.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$439,530.00
City of Joplin	$0.00	$439,530.00
Match Contributed	$0.00	$0.00

Activity Description:

Consultant services for the administration of the grant.

Location Description:

City of Joplin.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.5 / R7 Admin

Grantee Activity Number: 06-b-5
Activity Title: Consultant Admin 5

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.5

Project Title:
R7 Admin

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,430,000.00
Total Budget	$1,430,000.00	$1,430,000.00
Total Obligated	$1,430,000.00	$1,430,000.00
Total Funds Drawdown	$521,452.62	$521,452.62
Program Funds Drawdown	$521,452.62	$521,452.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$301,634.45	$694,445.29
City of Joplin	$301,634.45	$694,445.29

Match Contributed	$0.00	$0.00

Activity Description:

Overall Admiistration

Location Description:

Recovery area

Activity Progress Narrative:

General administration, compliance, reporting of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1