JOPLIN CITY COUNCIL
INFORMAL MEETING
MONDAY, APRIL 17, 2023
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:15 PM

This meeting can be livestreamed at http://www.joplinmo.org/182/Video-Multimedia

AGENDA

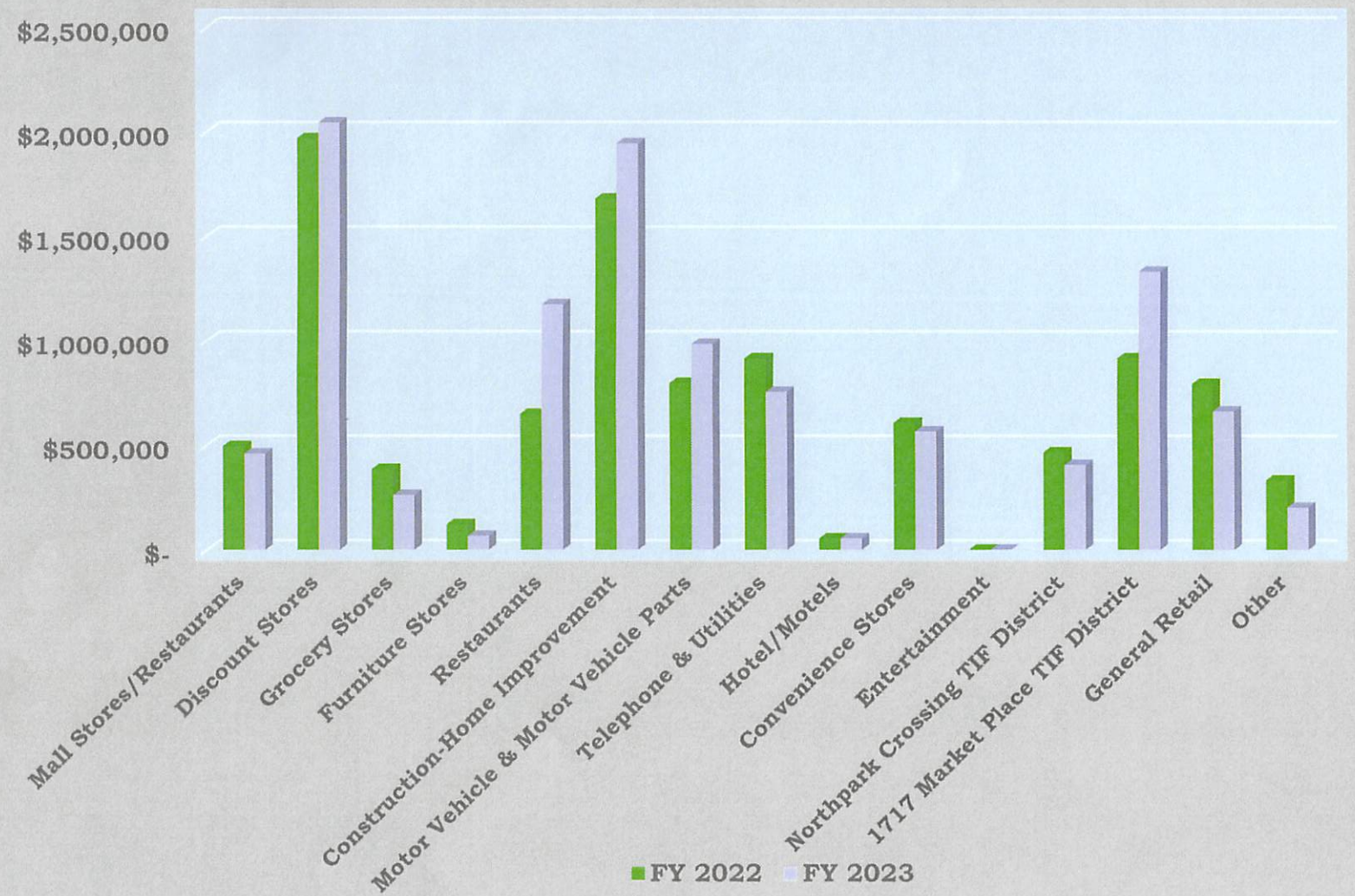
1. Sales and Use Tax Update
2. Ravenii Update
3. Joplin Sports Authority Quarterly Update

Notice posted at 12:00 pm. on this 13th day of April 2023. (RSMo 610.020)

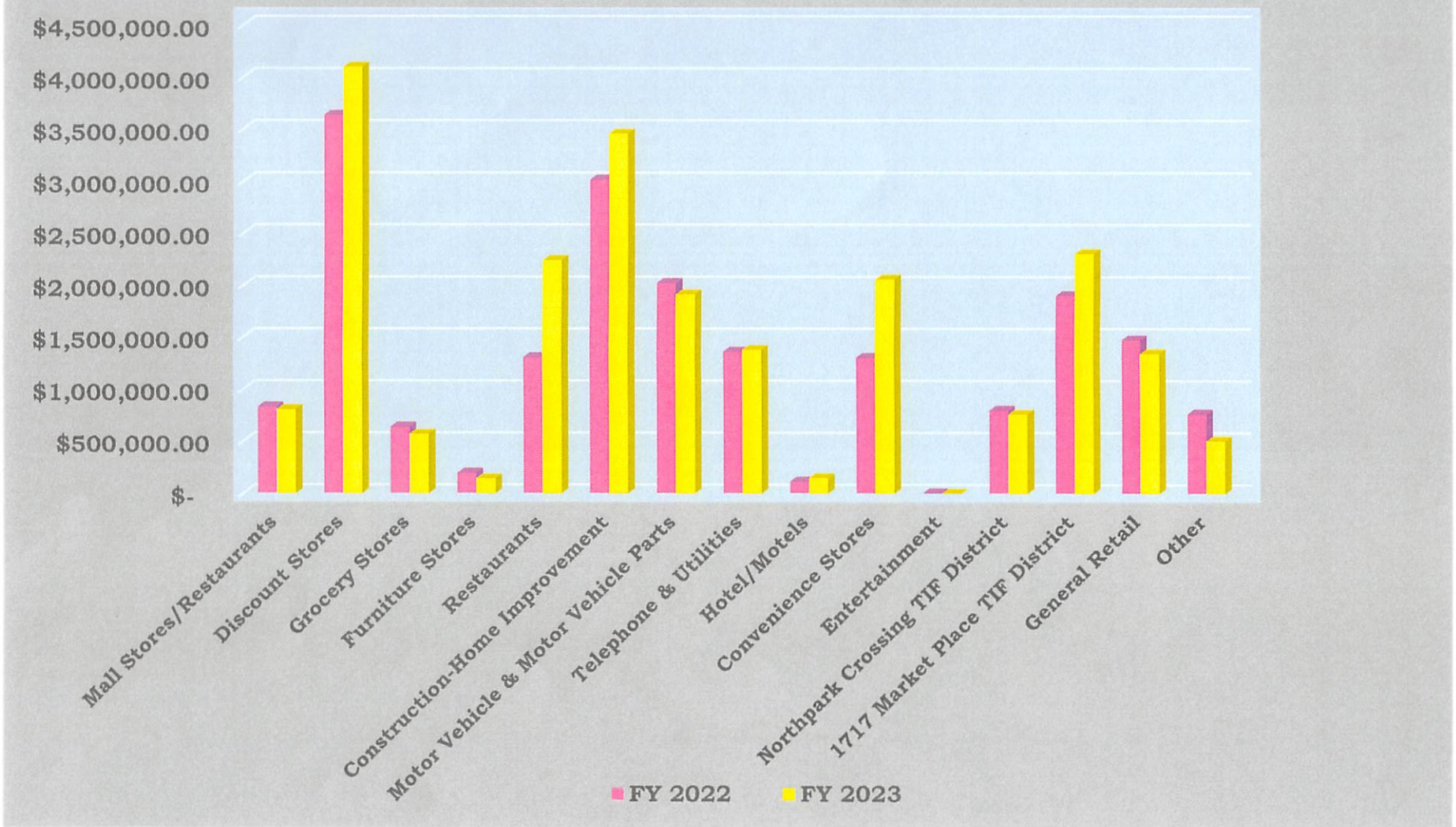
The City of Joplin is committed to comply with the Americans with Disabilities Act. The Joplin City Council Chambers is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Clerk's office at hnagy@joplinmo.org or call (417) 624-0820 ext. 1220 for assistance.

Ad Omnia Parata

2nd QUARTER (FEB-APRIL) SALES TAX COMPARISON BY CATEGORY (TOP 100 BUSINESSES)



YEAR-TO-DATE SALES TAX COMPARISON BY CATEGORY (TOP 100 BUSINESSES)



CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX --1%
ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	839,215.94	864,840.99	1,018,673.84	1,090,430.38	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	12.79%	12.79%	92.42%
December	1,118,722.66	1,724,313.47	1,232,874.05	1,355,281.81	1,403,354.16	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	0.74%	6.05%	83.84%
January	1,321,895.16	1,012,860.10	1,450,849.53	1,353,568.92	1,358,290.69	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	5.95%	6.01%	75.14%
February	1,151,343.93	1,342,971.47	1,271,096.61	1,335,166.72	1,360,530.09	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	0.30%	4.44%	66.23%
March	1,154,430.33	1,345,240.66	1,361,552.45	1,322,254.82	1,433,507.48	1,286,337.08	6,925,319.58	1,370,941.79	7,260,508.03	6.58%	4.84%	58.37%
April	1,124,801.60	1,103,641.48	1,193,015.26	1,071,421.25	1,314,220.00	1,517,799.15	8,443,118.73	1,495,565.91	8,756,073.94	-1.46%	3.71%	49.80%
May	959,679.01	1,073,466.90	1,122,187.32	1,092,586.90	1,291,986.62	1,189,442.30	9,632,561.03	-	-	0.00%	0.00%	0.00%
June	1,171,321.49	1,219,876.57	1,264,770.32	1,237,244.91	1,596,922.41	1,449,457.40	11,082,018.43	-	-	0.00%	0.00%	0.00%
July	1,412,542.99	1,470,035.68	1,279,316.91	1,292,888.47	1,640,598.95	1,476,731.63	12,558,750.06	-	-	0.00%	0.00%	0.00%
August	1,019,664.87	1,070,687.96	1,074,123.80	1,249,324.51	1,293,211.15	1,660,582.30	14,219,332.36	-	-	0.00%	0.00%	0.00%
September	1,245,175.34	1,302,353.26	1,433,627.20	1,442,892.53	1,930,630.77	1,558,365.34	15,777,697.70	-	-	0.00%	0.00%	0.00%
October	1,080,440.82	1,066,250.29	1,254,497.04	1,322,546.86	1,360,047.71	1,587,849.77	17,365,547.47	-	-	0.00%	0.00%	0.00%
YTD Totals	13,599,234.14	14,596,538.83	14,956,584.33	15,165,608.08	17,059,127.33	17,365,547.47	17,365,547.47	8,756,073.94	8,756,073.94	-1.46%	3.71%	49.80%
Annual % Change		**7.33%**	**2.47%**	**1.40%**	**12.49%**	**1.80%**						

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease) from FY 2022	3.71%
Actual % of FY 2023 Budget Remaining	49.80%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2018 Y-T-D	FY 2019	FY 2019 Y-T-D	FY 2020	FY 2020 Y-T-D	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	864,840.99	864,840.99	1,018,673.84	1,018,673.84	1,090,430.38	1,090,430.38	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	12.79%	12.79%	92.42%
December	1,724,313.47	2,589,154.46	1,232,874.05	2,251,547.89	1,355,281.81	2,445,712.19	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	0.74%	6.05%	83.84%
January	1,012,860.10	3,602,014.56	1,450,849.53	3,702,397.42	1,353,568.92	3,799,281.11	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	5.95%	6.01%	75.14%
February	1,342,971.47	4,944,986.03	1,271,096.61	4,973,494.03	1,335,166.72	5,134,447.83	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	0.30%	4.44%	66.23%
March	1,345,240.66	6,290,226.69	1,361,552.45	6,335,046.48	1,322,254.82	6,456,702.65	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58	1,370,923.57	7,260,489.81	6.58%	4.84%	58.37%
April	1,103,641.48	7,393,868.17	1,193,015.26	7,528,061.74	1,071,421.25	7,528,123.90	1,314,220.00	7,945,729.72	1,517,799.15	8,443,118.73	1,495,565.10	8,756,054.91	-1.46%	3.71%	49.80%
May	1,073,466.90	8,467,335.07	1,122,187.32	8,650,249.06	1,092,586.90	8,620,710.80	1,291,986.62	9,237,716.34	1,189,442.30	9,632,561.03			0.00%	0.00%	0.00%
June	1,219,876.57	9,687,211.64	1,264,770.32	9,915,019.38	1,237,244.91	9,857,955.71	1,596,922.41	10,834,638.75	1,449,457.40	11,082,018.43			0.00%	0.00%	0.00%
July	1,470,035.68	11,157,247.32	1,279,316.91	11,194,336.29	1,292,888.47	11,150,844.18	1,640,598.95	12,475,237.70	1,476,731.63	12,558,750.06			0.00%	0.00%	0.00%
August	1,070,687.96	12,227,935.28	1,074,123.80	12,268,460.09	1,249,324.51	12,400,168.69	1,293,211.15	13,768,448.85	1,660,582.30	14,219,332.36			0.00%	0.00%	0.00%
September	1,302,353.26	13,530,288.54	1,433,627.20	13,702,087.29	1,442,892.53	13,843,061.22	1,930,630.77	15,699,079.62	1,558,365.34	15,777,697.70			0.00%	0.00%	0.00%
October	1,066,250.29	14,596,538.83	1,254,497.04	14,956,584.33	1,322,546.86	15,165,608.08	1,360,047.71	17,059,127.33	1,587,849.77	17,365,547.47			0.00%	0.00%	0.00%
YTD Totals	14,596,538.83	14,596,538.83	14,956,584.33	14,956,584.33	15,165,608.08	15,165,608.08	17,059,127.33	17,059,127.33	17,365,547.47	17,365,547.47	8,756,054.91	8,756,054.91	-1.46%	3.71%	49.80%
Annual % Change	**7.33%**		**2.47%**		**1.40%**		**12.49%**		**1.80%**						

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease)	3.71%
Actual % of FY 2023 Budget R	49.80%
% of Time Elapsed	50.00%

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX - 1% (LESS TIF AMOUNT)

ACCOUNT # 001-0000-400-0301

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	750,477.69	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,144,648.14	1,144,648.14	1,280,266.05	1,280,266.05	11.85%	11.85%	92.66%
December	1,067,419.97	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	1,426,140.57	2,570,788.71	1,471,360.89	2,751,626.94	3.17%	7.03%	84.22%
January	1,243,560.16	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	1,391,414.25	3,962,202.96	1,502,569.22	4,254,196.16	7.99%	7.37%	75.61%
February	1,086,635.80	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	1,527,514.91	5,489,717.87	1,521,105.24	5,775,301.40	-0.42%	5.20%	66.89%
March	1,097,596.53	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	1,221,407.07	6,711,124.94	1,313,425.82	7,088,727.22	7.53%	5.63%	59.36%
April	1,045,066.35	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	1,484,670.49	8,195,795.43	-	-	0.00%	0.00%	0.00%
May	892,413.93	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	1,156,115.45	9,351,910.88	-	-	0.00%	0.00%	0.00%
June	1,114,516.04	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	1,393,531.56	10,745,442.44	-	-	0.00%	0.00%	0.00%
July	1,338,119.60	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	1,434,891.95	12,180,334.39	-	-	0.00%	0.00%	0.00%
August	943,689.78	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	1,639,587.19	13,819,921.58	-	-	0.00%	0.00%	0.00%
September	1,175,277.19	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	1,524,385.73	15,344,307.31	-	-	0.00%	0.00%	0.00%
October	994,811.00	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	1,551,303.07	16,895,610.38	-	-	0.00%	0.00%	0.00%
YTD Totals	12,749,584.04	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,895,610.38	15,344,307.31	7,088,727.22	7,088,727.22	7.53%	5.63%	59.36%

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease) from FY 2022	5.63%
Actual % of FY 2023 Budget Remaining	59.36%
% of Time Elapsed	41.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX (38%)*
ACCOUNT # 001-9003-500-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	852,177.84	34,854.43	887,032.27	887,032.27	884,553.58	37,017.80	921,571.38	921,571.38	597,194.14	34,214.11	631,408.25	631,408.25

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	41,421.81	2,012.88	43,434.69	43,434.69
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	26,250.57	2,568.33	28,818.90	72,253.59
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	13,525.91	1,095.39	14,621.30	86,874.89
February	59,717.50	4,836.16	64,553.66	172,374.09	21,982.28	1,780.22	23,762.50	161,352.70	33,066.55	2,677.87	35,744.42	122,619.31
March	43,313.47	3,507.70	46,821.17	219,195.26	64,930.01	5,258.30	70,188.31	231,541.01	57,515.97	4,657.88	62,173.85	184,793.16
April	30,796.67	2,494.05	33,290.72	252,485.98	33,128.66	2,682.90	35,811.56	267,352.57	-	-	-	184,793.16
May	49,383.79	3,999.30	53,383.09	305,869.07	33,326.85	2,698.95	36,025.80	303,378.37	-	-	-	184,793.16
June	50,697.81	4,105.72	54,803.53	360,672.60	55,925.84	4,529.10	60,454.94	363,833.31	-	-	-	184,793.16
July	-	-	-	360,672.60	41,839.68	3,388.35	45,228.03	409,061.34	-	-	-	184,793.16
August	61,718.73	4,998.23	66,716.96	427,389.56	20,995.11	1,700.28	22,695.39	431,756.73	-	-	-	184,793.16
September	57,066.29	4,621.46	61,687.75	489,077.31	33,979.61	2,751.80	36,731.41	468,488.14	-	-	-	184,793.16
October	33,611.72	1,808.53	35,420.25	524,497.56	36,546.70	2,959.70	39,506.40	507,994.54	-	-	-	184,793.16
YTD Totals	486,245.12	38,252.44	524,497.56	524,497.56	469,937.09	38,057.45	507,994.54	507,994.54	171,780.81	13,012.35	184,793.16	184,793.16

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	535,663.79	580,270.98	580,270.98	656,529.03	656,529.03	13.14%	13.14%	92.47%
December	-	703,796.64	736,011.96	1,316,282.94	747,012.77	1,403,541.80	1.49%	6.63%	83.91%
January	-	675,387.57	713,539.63	2,029,822.57	754,804.01	2,158,345.81	5.78%	6.33%	75.25%
February	-	677,662.13	767,231.31	2,797,053.88	776,092.19	2,934,438.00	1.15%	4.91%	66.35%
March	-	712,434.09	640,626.10	3,437,679.98	682,348.71	3,616,786.71	6.51%	5.21%	58.53%
April	-	651,616.53	755,818.69	4,193,498.67	738,946.93	4,355,733.64	-2.23%	3.87%	50.05%
May	27,005.46	642,760.86	592,095.29	4,785,593.96	-	-	0.00%	0.00%	0.00%
June	409,843.94	798,423.11	718,799.57	5,504,393.53	-	-	0.00%	0.00%	0.00%
July	609,949.85	817,504.98	734,530.23	6,238,923.76	-	-	0.00%	0.00%	0.00%
August	618,667.76	640,539.32	825,343.77	7,064,267.53	-	-	0.00%	0.00%	0.00%
September	708,995.63	964,438.81	777,202.19	7,841,469.72	-	-	0.00%	0.00%	0.00%
October	650,705.81	677,729.93	791,033.10	8,632,502.82	-	-	0.00%	0.00%	0.00%
YTD Totals	3,025,168.45	8,497,957.76	8,632,502.82	8,632,502.82	4,355,733.64	4,355,733.64	-2.23%	3.87%	50.05%

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	3.87%
Actual % of FY 2023 Budget Remaining	50.05%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	419,396.98	432,457.56	509,064.16	544,700.84	537,750.61	583,839.02	583,839.02	659,342.89	659,342.89	12.93%	12.93%	92.44%
December	558,969.95	861,997.66	615,680.31	677,338.25	701,509.00	742,051.14	1,325,890.16	748,000.30	1,407,343.19	0.80%	6.14%	83.86%
January	660,470.61	506,398.03	723,740.71	676,631.41	678,821.35	715,479.02	2,041,369.18	755,646.03	2,162,989.22	5.61%	5.96%	75.20%
February	575,344.14	670,561.05	633,762.08	667,542.37	680,236.65	773,898.05	2,815,267.23	776,506.34	2,939,495.56	0.34%	4.41%	66.29%
March	576,659.06	671,873.58	680,020.06	660,377.56	716,239.81	641,422.41	3,456,689.64	684,313.08	3,623,808.64	6.69%	4.83%	58.45%
April	561,297.01	551,626.62	595,796.46	534,740.95	657,053.60	758,115.03	4,214,804.67	746,720.95	4,370,529.59	-1.50%	3.69%	49.88%
May	479,292.19	536,268.63	560,936.61	545,959.21	645,967.55	592,875.30	4,807,679.97	-	-	0.00%	0.00%	0.00%
June	584,970.84	608,968.16	631,632.40	618,450.70	798,139.28	722,595.07	5,530,275.04	-	-	0.00%	0.00%	0.00%
July	705,966.52	734,615.78	639,169.79	646,310.78	820,183.62	735,812.47	6,266,087.51	-	-	0.00%	0.00%	0.00%
August	509,068.22	534,861.93	536,592.93	624,237.41	645,647.41	826,975.17	7,093,062.68	-	-	0.00%	0.00%	0.00%
September	622,668.13	650,774.69	716,033.23	721,198.53	964,756.17	776,085.56	7,869,148.24	-	-	0.00%	0.00%	0.00%
October	540,029.95	532,915.48	627,014.08	660,951.69	679,354.50	792,614.64	8,661,762.88	-	-	0.00%	0.00%	0.00%
YTD Totals	6,794,133.60	7,293,319.17	7,469,442.82	7,578,439.70	8,525,659.55	8,661,762.88	8,661,762.88	4,370,529.59	4,370,529.59	-1.50%	3.69%	49.88%

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	3.69%
Actual % of FY 2023 Budget Remaining	49.88%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL POLICE & FIRE SALES TAX (19%)

ACCOUNT # 101-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	10,827.09	73,518.40
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	31,980.45	105,498.85
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	16,317.10	121,815.95
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	16,414.72	138,230.67
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	27,545.56	165,776.23
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	20,607.60	186,383.83
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	10,340.87	196,724.70
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	16,736.22	213,460.92
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	18,000.61	231,461.53
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**231,461.53**	**231,461.53**

	FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025		FISCAL YEAR 2026	
	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	20,401.78	20,401.78	-	-	-	-	-	-
December	12,929.38	33,331.16	-	-	-	-	-	-
January	6,662.02	39,993.18	-	-	-	-	-	-
February	16,286.51	56,279.69	-	-	-	-	-	-
March	28,328.76	84,608.45	-	-	-	-	-	-
April	-	84,608.45	-	-	-	-	-	-
May	-	84,608.45	-	-	-	-	-	-
June	-	84,608.45	-	-	-	-	-	-
July	-	84,608.45	-	-	-	-	-	-
August	-	84,608.45	-	-	-	-	-	-
September	-	84,608.45	-	-	-	-	-	-
October	-	84,608.45	-	-	-	-	-	-
YTD Totals	**84,608.45**	**84,608.45**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER SALES TAX --1/4%

ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	209,698.54	216,228.57	254,532.30	272,356.57	268,875.08	291,920.12	291,920.12	329,671.23	329,671.23	12.93%	12.93%	92.44%
December	279,488.01	430,998.32	307,839.68	338,668.97	350,754.38	371,025.32	662,945.44	374,000.37	703,671.60	0.80%	6.14%	83.86%
January	330,235.20	253,198.71	361,870.28	338,316.02	339,410.59	357,739.99	1,020,685.43	377,823.32	1,081,494.92	5.61%	5.96%	75.20%
February	287,671.99	335,278.24	316,881.33	333,770.51	340,120.33	386,971.57	1,407,657.00	388,253.52	1,469,748.44	0.33%	4.41%	66.29%
March	288,370.96	335,936.56	340,010.00	330,188.70	358,119.99	320,710.78	1,728,367.78	342,156.53	1,811,904.97	6.69%	4.83%	58.45%
April	280,654.85	275,813.16	297,897.88	267,370.11	328,526.69	379,057.50	2,107,425.28	373,360.52	2,185,265.49	-1.50%	3.69%	49.88%
May	239,646.19	268,151.07	280,467.68	272,979.04	322,983.47	296,437.40	2,403,862.68	-	-	0.00%	0.00%	0.00%
June	292,485.92	304,484.24	315,816.05	309,224.94	399,069.59	361,297.97	2,765,160.65	-	-	0.00%	0.00%	0.00%
July	352,983.02	367,307.66	319,584.71	323,155.02	410,092.07	367,906.13	3,133,066.78	-	-	0.00%	0.00%	0.00%
August	254,534.57	267,431.08	268,296.43	312,118.45	322,823.53	413,487.46	3,546,554.24	-	-	0.00%	0.00%	0.00%
September	311,334.42	325,388.58	358,016.60	360,598.73	482,377.87	388,042.53	3,934,596.77	-	-	0.00%	0.00%	0.00%
October	270,014.78	266,464.39	313,506.79	330,475.56	339,677.27	396,307.75	4,330,904.52	-	-	0.00%	0.00%	0.00%
YTD Totals	3,397,118.45	3,646,680.58	3,734,719.73	3,789,222.62	4,262,830.86	4,330,904.52	4,330,904.52	2,185,265.49	2,185,265.49	-1.50%	3.69%	49.88%

Budgeted for FY 2023	$ 4,360,500
Y-T-D % Increase (Decrease) from FY 2022	3.69%
Actual % of FY 2023 Budget Remaining	49.88%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	10,846.24	10,846.24	-	-	-	-
December	15,850.34	22,957.98	6,873.68	17,719.92	-	-	-	-
January	10,370.73	33,328.71	3,541.74	21,261.66	-	-	-	-
February	5,756.03	39,084.74	8,658.43	21,261.66	-	-	-	-
March	17,001.84	56,086.58	15,060.48	44,980.57	-	-	-	-
April	8,674.70	64,761.28	-	44,980.57	-	-	-	-
May	8,726.59	73,487.87	-	44,980.57	-	-	-	-
June	14,644.11	88,131.98	-	44,980.57	-	-	-	-
July	10,955.66	99,087.64	-	44,980.57	-	-	-	-
August	5,497.54	104,585.18	-	44,980.57	-	-	-	-
September	8,897.51	113,482.69	-	44,980.57	-	-	-	-
October	9,569.70	123,052.39	-	44,980.57	-	-	-	-
YTD Totals	**123,052.39**	**123,052.39**	**44,980.57**	**44,980.57**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	419,608.03	432,420.42	509,336.78	545,214.59	537,913.56	585,895.96	585,895.96	660,844.34	660,844.34	12.79%	12.79%	92.42%
December	559,361.53	862,156.43	616,437.35	677,641.12	701,677.42	743,336.54	1,329,232.50	748,805.87	1,409,650.21	0.74%	6.05%	83.84%
January	660,948.18	506,429.50	725,424.74	676,784.92	679,145.12	715,510.08	2,044,742.58	758,047.31	2,167,697.52	5.95%	6.01%	75.14%
February	575,671.75	671,486.26	635,548.13	667,583.59	680,265.13	774,747.92	2,819,490.50	777,085.98	2,944,783.50	0.30%	4.44%	66.23%
March	577,215.04	672,620.42	680,776.00	661,127.22	716,754.43	643,169.09	3,462,659.59	685,471.01	3,630,254.51	6.58%	4.84%	58.37%
April	562,401.48	551,820.80	596,506.99	535,710.72	657,109.71	758,899.67	4,221,559.26	747,782.92	4,378,037.43	-1.46%	3.71%	49.80%
May	479,839.38	536,733.66	561,093.96	546,293.73	645,993.43	594,721.89	4,816,281.15	-	-	0.00%	0.00%	0.00%
June	585,660.61	609,938.18	632,385.22	618,622.76	798,460.76	724,728.50	5,541,009.65	-	-	0.00%	0.00%	0.00%
July	706,272.20	735,017.79	639,659.01	646,444.54	820,298.96	738,365.35	6,279,375.00	-	-	0.00%	0.00%	0.00%
August	509,832.27	535,343.84	537,061.77	624,662.11	646,605.79	830,290.87	7,109,665.87	-	-	0.00%	0.00%	0.00%
September	622,587.77	651,176.48	716,813.63	721,446.39	965,315.43	779,183.12	7,888,848.99	-	-	0.00%	0.00%	0.00%
October	540,220.47	533,127.91	627,248.75	661,273.59	680,027.76	793,924.62	8,682,773.61	-	-	0.00%	0.00%	0.00%
YTD Totals	6,799,618.71	7,298,271.69	7,478,292.33	7,582,805.28	8,529,567.50	8,682,773.61	8,682,773.61	4,378,037.43	4,378,037.43	-1.46%	3.71%	49.80%

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	3.71%
Actual % of FY 2023 Budget Remaining	49.80%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	20,607.86	20,607.86	-	-	-	-
December	30,115.65	43,620.17	13,059.98	33,667.84	-	-	-	-
January	19,704.39	63,324.56	6,729.31	40,397.15	-	-	-	-
February	10,936.46	74,261.02	16,451.02	56,848.17	-	-	-	-
March	32,303.49	106,564.51	28,614.91	85,463.08	-	-	-	-
April	16,481.92	123,046.43	-	85,463.08	-	-	-	-
May	16,580.52	139,626.95	-	85,463.08	-	-	-	-
June	27,823.80	167,450.75	-	85,463.08	-	-	-	-
July	20,815.76	188,266.51	-	85,463.08	-	-	-	-
August	10,445.33	198,711.84	-	85,463.08	-	-	-	-
September	16,905.28	215,617.12	-	85,463.08	-	-	-	-
October	18,182.44	233,799.56	-	85,463.08	-	-	-	-
YTD Totals	**233,799.56**	**233,799.56**	**85,463.08**	**85,463.08**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX --3/8%
ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	314,547.92	324,343.25	381,798.45	408,534.06	403,312.57	437,879.01	437,879.01	494,506.85	494,506.85	12.93%	12.93%	92.44%
December	419,231.64	646,497.65	461,760.49	508,003.66	526,131.61	556,538.25	994,417.26	560,999.69	1,055,506.54	0.80%	6.14%	83.86%
January	495,352.86	379,798.62	542,805.76	507,473.32	509,116.02	536,609.68	1,531,026.94	566,734.92	1,622,241.46	5.61%	5.96%	75.20%
February	431,508.37	502,917.97	475,321.60	500,656.25	510,180.01	580,457.12	2,111,484.06	582,379.95	2,204,621.41	0.33%	4.41%	66.29%
March	432,533.68	503,904.91	510,014.83	495,283.25	537,179.60	481,066.36	2,592,550.42	513,235.18	2,717,856.59	6.69%	4.83%	58.45%
April	420,982.14	413,719.82	446,847.84	401,055.54	492,790.62	568,586.34	3,161,136.76	560,041.29	3,277,897.88	-1.50%	3.69%	49.88%
May	359,469.01	402,200.92	420,701.61	409,469.18	484,475.40	444,656.09	3,605,792.85	-	-	0.00%	0.00%	0.00%
June	438,728.50	456,726.03	473,724.29	463,837.55	598,604.66	541,946.50	4,147,739.35	-	-	0.00%	0.00%	0.00%
July	529,474.97	550,961.84	479,377.25	484,732.73	615,137.76	551,859.31	4,699,598.66	-	-	0.00%	0.00%	0.00%
August	381,801.78	401,146.37	402,444.81	468,178.34	484,234.79	620,231.49	5,319,830.15	-	-	0.00%	0.00%	0.00%
September	467,001.42	488,080.89	537,025.17	540,898.55	723,566.66	582,064.06	5,901,894.21	-	-	0.00%	0.00%	0.00%
October	405,022.38	399,702.28	470,260.48	495,713.98	509,515.75	594,460.89	6,496,355.10	-	-	0.00%	0.00%	0.00%
YTD Totals	5,095,654.67	5,470,000.55	5,602,082.58	5,683,836.41	6,394,245.45	6,496,355.10	6,496,355.10	3,277,897.88	3,277,897.88	-1.50%	3.69%	49.88%

Budgeted for FY 2023	$ 6,540,750
Y-T-D % Increase (Decrease) from FY 2022	3.69%
Actual % of FY 2023 Budget Remaining	49.88%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX (14%)*
ACCOUNT # 145-9003-520-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	15,184.74	15,184.74	-	-	-	-
December	22,190.48	32,141.18	9,623.15	24,807.89	-	-	-	-
January	14,519.02	46,660.20	4,958.44	29,766.33	-	-	-	-
February	8,058.44	54,718.64	12,121.80	41,888.13	-	-	-	-
March	23,802.57	78,521.21	21,084.67	62,972.80	-	-	-	-
April	12,144.57	90,665.78	-	62,972.80	-	-	-	-
May	12,217.23	102,883.01	-	62,972.80	-	-	-	-
June	20,501.75	123,384.76	-	62,972.80	-	-	-	-
July	15,337.93	138,722.69	-	62,972.80	-	-	-	-
August	7,696.56	146,419.25	-	62,972.80	-	-	-	-
September	12,456.52	158,875.77	-	62,972.80	-	-	-	-
October	13,397.59	172,273.36	-	62,972.80	-	-	-	-
YTD Totals	**172,273.36**	**172,273.36**	**62,972.80**	**62,972.80**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,605
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
March-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
April-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
FY 2023 TOTAL		**811,568**	**405,784**	**405,784**	**202,892**	**405,784**	**304,338**	**2,536,149**
LIFE-TO-DATE TOTAL		**1,653,741**	**826,871**	**826,871**	**413,435**	**826,871**	**620,153**	**5,167,942**

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX - 32%
ACCOUNT # 001-0000-400-0320 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	137,379.21	137,379.21	100.00%	100.00%	85.69%
December	-	-	135,688.61	273,067.82	100.00%	100.00%	71.56%
January	-	-	100,673.71	373,741.53	100.00%	100.00%	61.07%
February	-	-	169,817.32	543,558.85	100.00%	100.00%	43.38%
March	29,691.72	29,691.72	141,802.34	685,361.19	377.58%	2208.26%	28.61%
April	54,889.59	84,581.31	126,206.45	811,567.64	129.93%	859.51%	15.46%
May	138,580.89	223,162.20	-	-	0.00%	0.00%	0.00%
June	103,616.97	326,779.17	-	-	0.00%	0.00%	0.00%
July	89,391.97	416,171.14	-	-	0.00%	0.00%	0.00%
August	192,023.40	608,194.54	-	-	0.00%	0.00%	0.00%
September	134,301.65	742,496.19	-	-	0.00%	0.00%	0.00%
October	99,677.47	842,173.66	-	-	0.00%	0.00%	0.00%
YTD Totals	842,173.66	842,173.66	811,567.64	811,567.64	129.93%	859.51%	15.46%

Budgeted for FY 2023	$ 960,000
Y-T-D % Increase (Decrease) from FY 2022	859.51%
Actual % of FY 2023 Budget Remaining	15.46%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX FOR POLICE & FIRE PENSION - 16%
ACCOUNT # 010-0000-400-0326 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.61	68,689.61	100.00%	100.00%	92.84%
December	-	-	67,844.31	136,533.92	100.00%	100.00%	85.78%
January	-	-	50,336.86	186,870.78	100.00%	100.00%	80.53%
February	-	-	84,908.66	271,779.44	100.00%	100.00%	71.69%
March	14,845.86	14,845.86	70,901.17	342,680.61	377.58%	2208.26%	64.30%
April	27,444.79	42,290.65	63,103.23	405,783.84	129.93%	859.51%	57.73%
May	69,290.45	111,581.10	-	-	0.00%	0.00%	0.00%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.73	421,086.84	-		0.00%	0.00%	0.00%
YTD Totals	421,086.84	421,086.84	405,783.84	405,783.84	129.93%	859.51%	57.73%

Budgeted for FY 2023	$ 960,000
Y-T-D % Increase (Decrease) from FY 2022	859.51%
Actual % of FY 2023 Budget Remaining	57.73%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX FOR POLICE & FIRE - 16%
ACCOUNT # 101-0000-400-0325 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.61	68,689.61	100.00%	100.00%	85.69%
December	-	-	67,844.31	136,533.92	100.00%	100.00%	71.56%
January	-	-	50,336.86	186,870.78	100.00%	100.00%	61.07%
February	-	-	84,908.66	271,779.44	100.00%	100.00%	43.38%
March	14,845.86	14,845.86	70,901.17	342,680.61	377.58%	2208.26%	28.61%
April	27,444.80	42,290.66	63,103.23	405,783.84	129.93%	859.51%	15.46%
May	69,290.44	111,581.10	-	-	0.00%	0.00%	0.00%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.73	421,086.84	-	-	0.00%	0.00%	0.00%
YTD Totals	421,086.84	421,086.84	405,783.84	405,783.84	129.93%	859.51%	15.46%

Budgeted for FY 2023	$ 480,000
Y-T-D % Increase (Decrease) from FY 2022	859.51%
Actual % of FY 2023 Budget Remaining	15.46%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER USE TAX - 8%
ACCOUNT # 130-0000-400-0322 & 0323 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	34,344.80	34,344.80	100.00%	100.00%	85.69%
December	-	-	33,922.15	68,266.95	100.00%	100.00%	71.56%
January	-	-	25,168.43	93,435.38	100.00%	100.00%	61.07%
February	-	-	42,454.33	135,889.71	100.00%	100.00%	43.38%
March	7,422.93	7,422.93	35,450.59	171,340.30	377.58%	2208.26%	28.61%
April	13,722.40	21,145.33	31,551.61	202,891.91	129.93%	859.51%	15.46%
May	34,645.22	55,790.55	-	-	0.00%	0.00%	0.00%
June	25,904.24	81,694.79	-	-	0.00%	0.00%	0.00%
July	22,347.99	104,042.78	-	-	0.00%	0.00%	0.00%
August	48,005.85	152,048.63	-	-	0.00%	0.00%	0.00%
September	33,575.42	185,624.05	-	-	0.00%	0.00%	0.00%
October	24,919.37	210,543.42	-	-	0.00%	0.00%	0.00%
YTD Totals	210,543.42	210,543.42	202,891.91	202,891.91	129.93%	859.51%	15.46%

Budgeted for FY 2023	$ 240,000
Y-T-D % Increase (Decrease) from FY 2022	859.51%
Actual % of FY 2023 Budget Remaining	15.46%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION USE TAX - 16%
ACCOUNT # 140-0000-400-0321 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.60	68,689.60	100.00%	100.00%	85.69%
December	-	-	67,844.30	136,533.90	100.00%	100.00%	71.56%
January	-	-	50,336.85	186,870.75	100.00%	100.00%	61.07%
February	-	-	84,908.66	271,779.41	100.00%	100.00%	43.38%
March	14,845.86	14,845.86	70,901.17	342,680.58	377.58%	2208.26%	28.61%
April	27,444.80	42,290.66	63,103.23	405,783.81	129.93%	859.51%	15.46%
May	69,290.44	111,581.10	-	-	0.00%	0.00%	0.00%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.74	421,086.85	-	-	0.00%	0.00%	0.00%
YTD Totals	421,086.85	421,086.85	405,783.81	405,783.81	129.93%	859.51%	15.46%

Budgeted for FY 2023	$ 480,000
Y-T-D % Increase (Decrease) from FY 2022	859.51%
Actual % of FY 2023 Budget Remaining	15.46%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT USE TAX - 12%
ACCOUNT # 145-0000-400-0324
HISTORICAL TAX RECEIPTS BY MONTH (Tax Type Code 500)

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	51,517.20	51,517.20	100.00%	100.00%	85.69%
December	-	-	50,883.23	102,400.43	100.00%	100.00%	71.56%
January	-	-	37,752.64	140,153.07	100.00%	100.00%	61.07%
February	-	-	63,681.50	203,834.57	100.00%	100.00%	43.38%
March	11,134.40	11,134.40	53,175.88	257,010.45	377.58%	2208.26%	28.61%
April	20,583.59	31,717.99	47,327.42	304,337.87	129.93%	859.51%	15.46%
May	51,967.83	83,685.82	-	-	0.00%	0.00%	0.00%
June	38,856.36	122,542.18	-	-	0.00%	0.00%	0.00%
July	33,521.99	156,064.17	-	-	0.00%	0.00%	0.00%
August	72,008.78	228,072.95	-	-	0.00%	0.00%	0.00%
September	50,363.12	278,436.07	-	-	0.00%	0.00%	0.00%
October	37,379.05	315,815.12	-	-	0.00%	0.00%	0.00%
YTD Totals	315,815.12	315,815.12	304,337.87	304,337.87	129.93%	859.51%	15.46%

Budgeted for FY 2023	$ 360,000
Y-T-D % Increase (Decrease) from FY 2022	859.51%
Actual % of FY 2023 Budget Remaining	15.46%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

Executive Maturity Summary Report

Prepared for City of Joplin

April 2023

Progress on Initiative

Recap of Previous Quarters Initiatives

- SANS Training
  - Users assigned and invites sent out.
- Updated firmware
- Set up Windows versions queries on Syxsense



Event Example



Event Transcript

6:26 PM UptimeRobot reported “Joplin Managed FW is down.”

6:29 PM IPM alert Joplin logger failed.

6:29 PM IPM alert Joplin MixMode failed.

6:38 PM IPM alert Joplin vyos failed.

6:39 PM IPM alert Joplin esxi failed.

7:54 Brian contacts Lane.

9:56 Joplin restarts primary firewall.

10:03 Joplin restarts secondary firewall.

10:12 RAVENii begins verification and syslog investigation

10:11 PM UptimeRobot reported “Joplin Managed FW is up.”

10:12 PM IPM alert Joplin MixMode returns to normal.

10:12 PM IPM alert Joplin logger returns to normal.

10:18 PM IPM alert Joplin esxi returns to normal.

10:18 PM IPM alert Joplin vyos returns to normal.

10:50pm - Eric & Brian begin reviewing firewall telemetry for root cause.

11:40pm - Sonicwall posted the notice of the Geo-IP resolving the IPs to "Unknown" causing the service outage.

11:42pm - Supplied workaround applied to Joplin firewall configuration.

Security Operations Center Report – Vulnerability Management

Mitigation Summary - Vulnerabilities by Severity

	Total Mitigated	Mitigated <10d	Mitigated 10-30d	Mitigated >30d	Total Unmitigated	Exploitable	Patch Available >30d	Exploitable Hosts
Total Vulnerabilities	1,076	67%	23%	10%	1,673	17%	9%	254
Critical	19	84%	5%	11%	40	13%	100%	4
High	246	70%	26%	4%	281	23%	19%	56
Medium	761	67%	24%	9%	1,214	18%	4%	211
Low	50	40%	12%	48%	138	0%	0%	0

- Total Vulnerabilities Mitigated this month: 39.14%, down 2.42% from last month.
- Critical Vulnerabilities Mitigated this month: 32.20%, down 2.65% from last month.
- High Vulnerabilities Mitigated this month: 46.68%, down 2.96% from last month.
- Medium Vulnerabilities Mitigated this month: 38.53%, down 2.05% from last month.
- Low Vulnerabilities Mitigated this month: 26.60%, down 4.74% from last month.

IPs scanned: 726

RAVENii

Security Operations Center Report – Vulnerability Management

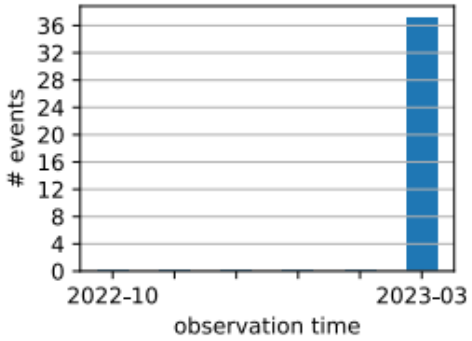
Risk Reduction Recommendations (VPR: 5-10)

Solution	Risk Reduction	Hosts Affected	Vulnerabilities	CVEs	MS
Contact the Certificate Authority to have the SSL certificate reissued.	13.57%	39	43	39	0
Upgrade to VMware vCenter Server 6.5 U3u, 6.7.0 U3s, 7.0 U3i or later.	3.79%	1	3	18	0
Upgrade to Dropbear SSH version 2016.74 or later.	2.53%	2	2	8	0
Upgrade to IBM Spectrum Protect 8.1.15.000 or later.	1.26%	1	1	2	0
Fix Netatalk OpenSession Remote Code Execution	1.26%	1	1	1	0
Fix SSLv3 Padding Oracle On Downgraded Legacy Encryption Vulnerability (POODLE)	0.66%	6	7	6	0
Upgrade to Dell EMC iDRAC9 version 6.00.30.00 or later.	0.63%	2	2	2	0
Upgrade to Dell EMC iDRAC8 version 2.84.84.84 or later.	0.63%	2	2	2	0
Fix JQuery 1.2 < 3.5.0 Multiple XSS	0.47%	4	5	8	0

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Security Operations Center Report – Vulnerability Management

MEDIUM | 104.18.19.192



MONITORED ASSET
www.joplinmo.org

MATCHING DATA
104.18.19.192, joplinmo.org

DOMAIN NAME COUNT
68

NETWORK NAME
CLOUDFLARENET

NETWORK OWNER
Cloudflare, Inc

NETWORK RANGE
104.16.0.0/12

CC
US

ASN
13335

AS NAME
CLOUDFLARENET, US

VULNERABLE SERVICE

WHAT IS THIS OBSERVATION?
Jquery is popular javascript library for modern web applications and static web pages.

JQUERY VERSION
1.6

VULNERABILITY
CVE-2020-11022

ADDITIONAL INFORMATION
https://public-exposure.inform.social/post/software-dependency/

WHY IS THIS A PROBLEM?
Like any other library, it needs to be updated if there is an identified vulnerability in it. This version of the library puts your users at risk, since it suffers from a cross-site scripting (XSS) vulnerability.

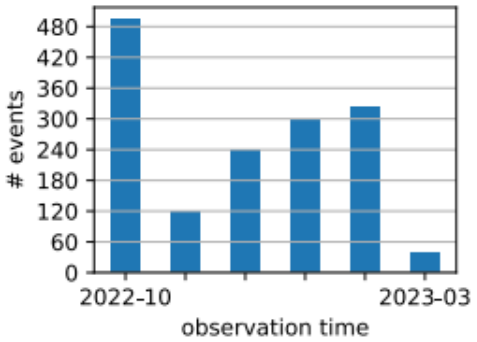
HOW CAN I VALIDATE THIS?
Verify that you are not running a vulnerable version of jquery.

source time	port	protocol	description url
2023-03-31 10:27:50Z	443	http	https://www.shodan.io/host/104.18.19.192
2023-03-30 16:17:06Z	443	http	https://www.shodan.io/host/104.18.19.192
2023-03-30 11:16:11Z	443	http	https://www.shodan.io/host/104.18.19.192
2023-03-29 00:57:56Z	443	http	https://www.shodan.io/host/104.18.19.192
2023-03-28 18:32:02Z	443	http	https://www.shodan.io/host/104.18.19.192
2023-03-28 12:47:11Z	443	http	https://www.shodan.io/host/104.18.19.192

RAVENii

Security Operations Center Report – Vulnerability Management

MEDIUM | 208.90.191.232



MONITORED ASSET
joplinmo.org

MATCHING DATA
208.90.191.232, joplinmo.org

DOMAIN NAME COUNT
71

NETWORK NAME
ICONENTERPRISES

NETWORK OWNER
Icon Enterprises, Inc.

NETWORK RANGE
208.90.188.0/22

CC
US

ASN
36489

AS NAME
NETSOLUS-NETWORKS, US

VULNERABLE SERVICE

WHAT IS THIS OBSERVATION?
Jquery is popular javascript library for modern web applications and static web pages.

JQUERY VERSION
1.6

VULNERABILITY
CVE-2020-11022

ADDITIONAL INFORMATION
https://public-exposure.inform.social/post/software-dependency/

WHY IS THIS A PROBLEM?
Like any other library, it needs to be updated if there is an identified vulnerability in it. This version of the library puts your users at risk, since it suffers from a cross-site scripting (XSS) vulnerability.

HOW CAN I VALIDATE THIS?
Verify that you are not running a vulnerable version of jquery.

source time	port	protocol	description url
2023-03-03 09:16:00Z	80	http	https://www.shodan.io/host/208.90.191.232
2023-03-03 07:43:04Z	80	http	https://www.shodan.io/host/208.90.191.232
2023-03-03 04:35:27Z	443	http	https://www.shodan.io/host/208.90.191.232
2023-03-03 01:02:12Z	443	http	https://www.shodan.io/host/208.90.191.232
2023-03-03 00:12:14Z	443	http	https://www.shodan.io/host/208.90.191.232
2023-03-02 22:31:55Z	80	http	https://www.shodan.io/host/208.90.191.232

RAVENii

Firewall Management

Joplin SonicWall

Registered January 14 2022-2024

SonicOS 7.0.1-5111 - Firmware is current

TOP APPLICATIONS BY TOTAL DATA TRANSFERRED

APPLICATIONS NAME	TOTAL DATA TRANSFER...	PERCENTAGE
SSL/TLS Protocol	3.08 TB	42.12%
Encrypted Key Exchange	1.47 TB	20.1%
Netflix	578.36 GB	7.72%
Windows Update Delivery Optimization	376.52 GB	5.03%
HTTP Protocol	223.75 GB	2.99%
TikTok	211.70 GB	2.83%
Microsoft Office 365	160.07 GB	2.14%
Outlook.com (Hotmail)	155.41 GB	2.08%
Akamai CDN	129.34 GB	1.73%
Apple Inc	121.14 GB	1.62%

TOP INTRUSIONS BY BLOCKED

INTRUSIONS NAME	BLOCKED	PERCENTAGE
HTTPS Response with Punycode String	11.66K	97.66%
OpenSSL Heartbeat 1	112	0.94%
SSLv2.0 Client Hello 2	64	0.54%
Obfuscated VBScript/JavaScript Code 31	59	0.49%
VML File Download (HTTP) 4	22	0.18%
Downgraded TLS Traffic	10	0.08%
Obfuscated VBScript/JavaScript Code 12	4	0.03%
Obfuscated VBScript/JavaScript Code 11	3	0.03%
Web Robots Activity 2	2	0.02%
Obfuscated VBScript/JavaScript Code 14	1	0.01%

TOP BLOCKED BY CONNECTIONS

BLOCKED NAME	CONNECTIONS	PERCENTAGE
Firewall Rule	339.91M	98.83%
Geo-IP Filter	3.90M	1.12%
Content Filter	94.19K	0.03%
Threat	15.82K	0%

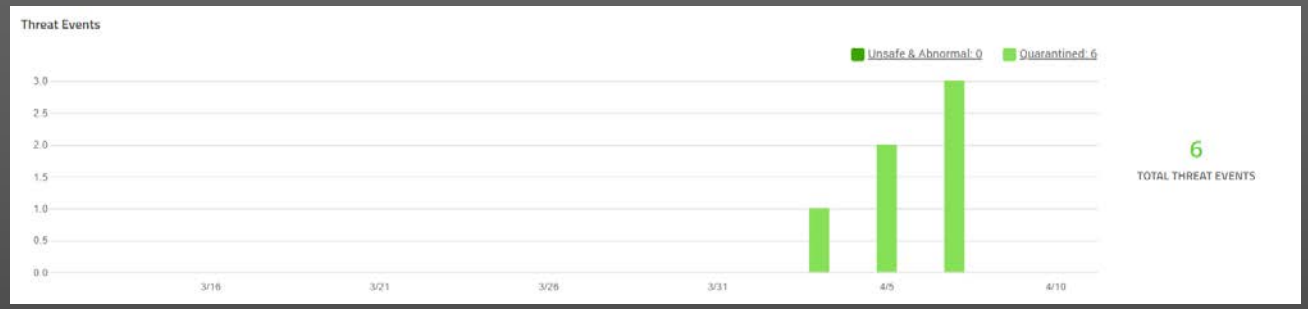
RAVENii

Endpoint

Possible threats found last 30 days : 6

- DTF-WS: Oggdec
- CGIBSON-WS: PDF-Power
- JAIL-1-WS: PDF-Power

Endpoint Status



- Installed on 358 devices
- Secondary policy in place for memory actions that are too aggressive



Backup

Jobs Operating Normally

Storage Capacity
Joplin: 43TB



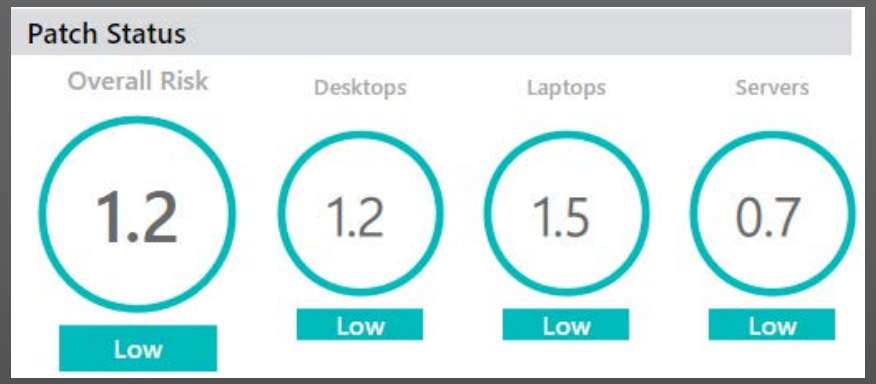
OS	Computer Name ↑	April, 2023																	
	JOPLINVIDEO-NEW Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Files Backup Plan JoplinVideo-new	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	⏲						
	SVR-AZURE Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Svr-Azure / System State	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	⏲						
	SVR-BLUETEAM Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Backup Image Based / System State	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	!	⏲						
	SVR-COURTNEW Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Backup Image Based / System State		✓			✓				✓			⏲						
	CourtFiles	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	⏲						
	SVR-FIREHOUSE Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Firehouse	✓	✗	!	✓	✓	✓	✓	✓	✓	✓	✓	⏲						
	SVR-INTEGRA2 Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Svr-Integra2	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	⏲						
	SVR-NETMOTION Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Backup VMware on 11/1/2021 10:07:15 AM	✗	✓							✓							⏲		
	SVR-ROUTEMATCH Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Routematch	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	⏲						
	SVR-WEBGIS Joplin * jsupport	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Files Backup plan	✓	✓	−	−	✓	✓	✓	✓	✓	✓	✓	⏲						
		🗑 – Deleted	✗ – Failed	○ – Missed Run	! – Warning	− – Running	✓ – Success	⏲ – Scheduled											

Warning on SVR-BlueTeam: Full Backup Not Scheduled.

RAVENii
CYBER SECURITY

Patching

February



March



Progress

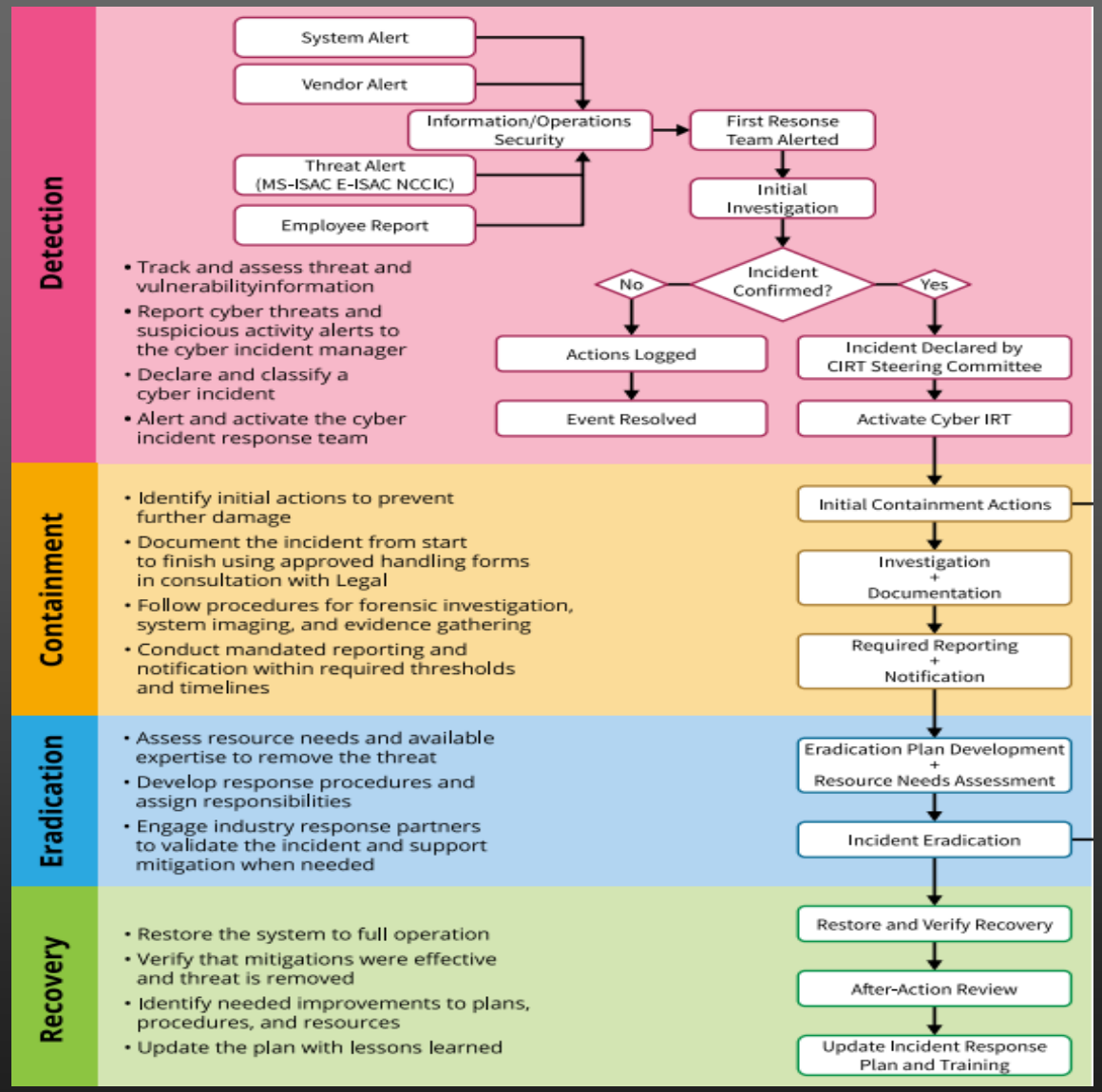
- Looking good overall
- Device Count:
  - Currently at 355
- A device scan for patches was setup on weekly basis
- Non Critical servers are restarting middle of the night (Friday-Saturday
- Patches are approved once investigated as they come out.
  - restart window for endpoints set as well (after 10pm)

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Current Initiatives

Initiatives In Progress

- Incident Response Planning
  - IR Policy
  - IR Plan
- Additional Training Strategic Planning
- Continued Construction of Procedure Documentation
- Continued Network/Dark Web monitoring



Gap Analysis

Plan for the Following Months

- Formal Adoption of Policies
  - Acceptable Use
  - Password
  - Antivirus
  - Training and Awareness
- IR Playbook
- CSC Gap Assessment
- Maturity Summary

JOPLIN
MISSOURI

Thank You for Your Attention!

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CYBER SECURITY

Powered by
MixMode



Joplin Sports Authority

JOPLIN CITY COUNCIL

APRIL 10, 2023

JOPLIN
SPORTS AUTHORITY

Joplin Sports Authority- What are we and what do we do?

We are a 501 (C) (3); not for profit sports commission funded predominately by the city lodging tax.

Mission Statement:

The purpose of this corporation is to attract, promote, provide and support local, state, regional, national and international sporting events to the Joplin area, which will provide economic impact and enhance the quality of life for the residents of the Joplin area.

JOPLIN
SPORTS AUTHORITY

Agenda:

1. Bylaws and Administrative Committee Update
2. Financials and numbers from first quarter
3. Updates on Bids and Events
4. Some ”Shout outs”!

JOPLIN
SPORTS AUTHORITY

The JSA Board of Directors

- Currently has 11 Board members in four categories (excluding Ex-Officio):
  - Appointed- MSSU AD, Joplin Schools AD, Director of Joplin CVB, Director of Joplin Parks and Recreation
  - Citizen Directors- four resident of the city selected by Joplin City Council
  - At-Large Directors- 3 area residents selected by the Joplin City Council
  - Ex-officio Board members- Mayor of Joplin or the designee & the Executive Director JSA (both Non-voting)*

Current BOD:

Officers: Chair-Jhan Hurn; Vice Chair- James "JT" Weber, Treasurer- Melissa Rodgers, Secretary- Patty Vavra, Executive Director- Jared Bruggeman*

Directors: Matt Hiatt, Rob Mallory, Patrick Tuttle, Paul Bloomberg, Christopher Byers, Hunter Perry, Dave Compton, Chuck Copple*

JOPLIN SPORTS AUTHORITY

Bylaws and Committee Update

- Have met twice since February (committee includes Patty Vavra, Matt Hiatt, Shaun Buck, Jared Bruggeman)
- The first step was the approval of the Committee Charter. This was completed and supported by the full board at the last board meeting.
- The current task for the committee is to revise and update our Bylaws. At which point the committee will submit for review and approval to the full JSA board this summer.
- After approved by the JSA Board the document will be sent to City Council.
- Anticipate it wrapped up by the start of the fall.
- Committee will begin to meet again in 2025 (every two years the bylaws are to be reviewed)

JOPLIN SPORTS AUTHORITY

First Quarter Numbers (November 1, 22-January 31, 2023

- Revenues are up approximately $40k compared to Q1 FY22 *somewhat related to timing of some checks/sponsorships however revenues are up about ~7% as of Q1
- Cash Position is good
- Expenses have increased due to increases in lodging, food costs, rental rates, employee pay rates and officials rates!
- Total assets are stable from last fiscal year; this is unusual as we typically decline in assets during the winter through the end of the summer and increase in the fall. So, we are anticipating having an increase in our total assets at the end of this fiscal year.
- Completed 5 events during the first quarter that generated 1,195 room nights during the slow time of the year with a total economic impact of $598,670!

JOPLIN SPORTS AUTHORITY

Updates on Bids and prospects

- American Junior Golf Association (AJGA) Tournament to be hosted at Twin Hills on August 14-17, 2023. This will include approximately 200 Junior Players and will include the Junior Am on the 13th of August!
- Just awarded 2023 and 2024 National Christian College Athletic Association (NCCAA) Division 2 Volleyball National Championships to be held on the campus of OCC. Will include 8 teams from around the country starting with Round Robin on Wednesday of the Championship week (November 15-18, 2023, and November 20 – 23, 2024). Press Release will be forthcoming.
- Up as finalist for the National Junior College Athletic Association (NJCAA) Division 2 Women's Basketball National Championship for 2024 and 2025. This would be hosted on the campus of MSSU at the L&P Athletic Center and includes 20 teams from around the country for 6 days of basketball action! Fundamentally, another clean bill of health!
- We are a finalist for the NJCAA Division 2 Men's Golf National Championship at Twin Hills; we hosted this before in 2022. Both NJCAA decisions are made at their HQ in Charlotte, NC on April 14th, 2023.
- MSHSAA Bids are due soon that we are coordinating on with Joplin Schools. Looks limited due Golf and Soccer for opportunities to host the state championship.

JOPLIN SPORTS AUTHORITY

Some of the great events scheduled so far for this FY2023!

- There are over 42 events scheduled as of right now; we anticipate that number growing marginally
- Low end of the estimate on participants in these events is over 12,000 (not including coaches, officials, support staff, parents and fans)
- Some of the larger and significant events include:
  - The MCSAA Winter, Spring and Fall State Championships
  - MIAA Women's Golf Conference Championship (April)
  - NJCAA Region 16 Baseball Championship (May)
  - Summer Baseball Tournaments including HOAT and Premier Baseball
  - Ragnorak Swim Meet (July)
  - Elks Club State Golf Championship (August)
  - AJGA Tournament (August)
  - Joplin HS Softball Tournament (September)
  - The Southern Stampede (September)
  - NCAA Division 2 Cross Country Central Regional (November)*
  - NCCAA D2 Volleyball National Championship (November)
  - NCAA Division 2 Cross Country National Championship (November)*-next fiscal year

JOPLIN SPORTS AUTHORITY

Special Thank You to our city staff and leadership!

CITY OF JOPLIN MISSOURI

JOPLIN MISSOURI

VISIT JOPLIN MO

JOPLIN PARKS & RECREATION



JOPLIN SPORTS AUTHORITY

Thank you to our sponsors!



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12 abc HD KODE

MOE Budweiser

MOE's SOUTHWEST GRILL

PARKWOOD TOURNAMENTS

Joplin Schools

FREEMAN Health System Orthopaedics & Sports Medicine

Liberty

CLUB 609

OZARK CHRISTIAN COLLEGE

MACCO BUILDERS

CROSSLAND CONSTRUCTION COMPANY, INC.

LAFERLA ORTHO SPECIALIZING IN ORTHODONTICS "Creating smiles with style"

JOPLIN PARKS & RECREATION just play

MISSOURI SOUTHERN STATE UNIVERSITY

THE JOPLIN GLOBE

Jefferson's WINGS • BURGERS • OYSTERS

ARVEST BANK Member FDIC

Any questions?

THANK YOU FOR YOUR TIME!



- Contact Information:
- Jared Bruggeman
- Executive Director
- Joplin Sports Authority
- O: 417-625-1006
- Email: jared@joplinsports.org
- www.joplinsports.org

JOPLIN SPORTS AUTHORITY