Grantee: Joplin, MO

Grant: B-13-MS-29-0001

October 1, 2015 thru December 31, 2015 Performance

Grant Number:
B-13-MS-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$113,276,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$42,524,425.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$113,276,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.
The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 3,500 dwellings were destroyed with an additional 4,000damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

Recovery Needs:

A large portion of those 7,500 households that were affected were able to find housing resources either through existing available housing stock or through temporarily staying with friends and family. The immediate housing needs that were identified by the City and FEMA resulted in the placement of 586 Temporary Housing Units (THUs) throughout the community. It became clear very quickly that the regional housing market could not provide for the affected households. The temporary solution of FEMAs THUs was crucial in housing families after the storm; however, these are families that will need permanent housing solutions.
Although the FEMA THU program has officially ended, the City has been left with a number of vacant lots throughout the tornado area. As an update to the City's first Housing Impact Assessment, the City commissioned an updated Housing Study by Novogradac as well as using internal methods to estimate population loss.
The following text is an excerpt from the Novogradac Housing Study updated in 2012:
"Analysis: In the May 2011 tornado, 602 housing units suffered partial or semi-major damage while 4,252 units were completely damaged or destroyed. In addition over 2,700 homes suffered some form of damage, thus a total of over 7,000 homes were damaged by the May 2011 tornado.
Residents of some of these destroyed units were able to find replacement housing among
Joplin's existing housing stock or repair their homes.
Per our calculation from our September 2011 study, in order to determine the number and type of units that need to be replaced, we utilized the 3,422 units that were completely damaged or destroyed as a starting point. First, we determined the number of rental units and the number of owner-occupied units that need to be replaced. Based upon the renter percentage in the most densely populated areas that were damaged by the tornado, we assumed that approximately 45 percent of the units destroyed were rental units.
NUMBER OF REPLACEMENT RENTAL UNITS
We assumed that residents in approximately ten percent of the 3,422 units found other replacement housing among Joplin's existing housing stock or chose to repair/rebuild their homes. As a result, we recommended the replacement of 1,400 rental units and 1,700 owner-occupied units for a total of 3,100 units.
As of mid-June 2012, a total of 951 multifamily rental units had been permitted for rebuilding or repairing. In addition, there are 248 LIHTC units that have received allocations and are in the planning process but have not yet been issued permits. Thus, the total number of permitted and approved multifamily rental units equates to 1,199 units, which is 201 units below our initial September 2011 recommendation of 1,400 units.
For the 1,400 rental units, we recommended a combination of market rate single-famil

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$32,415,886.00
Total Budget	$2,166.77	$32,415,886.00
Total Obligated	$3,902,166.77	$31,315,886.50
Total Funds Drawdown	$6,743,810.86	$13,083,387.25
Program Funds Drawdown	$6,743,635.81	$13,083,212.20
Program Income Drawdown	$175.05	$175.05
Program Income Received	$175.05	$175.05
Total Funds Expended	$4,896,841.71	$14,542,587.04
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		81.09%
Overall Benefit Percentage (Actual)		78.03%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$16,991,400.00	$329,230.23
Limit on Admin/Planning	$22,655,200.00	$3,223,949.11
Limit on State Admin	$0.00	$1,013,486.32

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$56,638,000.00	$23,474,844.15

Overall Progress Narrative:

During this reporting period the Initial Action Plan was amended to temporarily delete the Early Childhood Center activity because the planning for the construction of the center was not coming together soon enough to ensure the use of the $5,000,000 proposed funding. This project was replaced with the purchase and renovation of a building by the Joplin Chamber Foundation for the purpose of providing an Advanced Training and Technology Center in the amount of $3,900,000 to provide training for skill sets needed to grow and attract businesses to Joplin, creating new jobs. $1,100,000 was added to the Sanitary Sewer activity to allow the underground repairs and restoration to continue before surface repairs are made. Amendments #9 and #10 in the total amount of $10,108,539 were submitted for new funding to again, fund the remaining Sanitary Sewer work needed in the recovery zone for $9,407,539 and to fund three public service/facility projects to help with the continued social, mental and health needs of residents since the disaster.
Amendment #11 in the amount of $9,528,935 was submitted to HUD in December of this reporting period which restores the funding for the construction of an Early Childhood Center by the Joplin School District, increase the funding for street improvements since individual projects have been identified and surveys and possible right-of-way needs are being addressed prior to construction bidding. This amendment was approved in the first quarter of 2016. The amendments referenced here will be reflected

in the Quarterly Performance Report for 2016.
Additionally, drawdown requests were submitted this quarter to complete the drawdown of the Initial Action Plan amount of $8,624,886, expending the funds prior the end of the two-year window ending January 16, 2016.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DR-2013-01, R1 Infrastructure	$4,736,644.91	$7,865,899.77	$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	$1,373,798.63	$20,755,000.00	$1,664,133.09
DR-2013-02, R1 Public Service Activities	$0.00	$329,230.23	$329,230.23
DR-2013-05.2, R2-R3 Planning	$416,192.23	$2,228,000.00	$2,210,462.79
DR-2013-06, R1 Admin	$0.00	$429,756.50	$418,373.84
DR-2013-06.2, R2-R3 Admin	$217,000.04	$808,000.00	$595,112.48

Activities

Project # / Title: DR-2013-01 / R1 Infrastructure

Grantee Activity Number:	**01-A-LM-1**
Activity Title:	**Street Improvements LM-1**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,776,425.68
Total Budget	($465,274.32)	$1,776,425.68
Total Obligated	($465,274.32)	$1,776,425.68
Total Funds Drawdown	$330,475.79	$1,776,425.68
Program Funds Drawdown	$330,475.79	$1,776,425.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($684,498.45)	$1,776,425.68
City of Joplin	($684,498.45)	$1,776,425.68
Match Contributed	$0.00	$0.00

Activity Description:

Design costs for future street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activitiy will cover the portion of expenses related to meeting the Low to Moderate Income National Objective.

Location Description:

That portion of the tornado zone that qualifies as a LMI area.

Activity Progress Narrative:

Consulting engineers continued to fine tune the street improvement work that needed to be completed. The recovery zone has been divided into three specific areas and three different firms are working toward their individual projects in each area that include repairs, restoration and connectivity with sidewalks, curb and gutter,

paving, storm water. Since this work is not moving as fast as the sanitary sewer construction work is, balances in this activity were moved to sanitary sewer to ensure the expenditure of all the funds in the initial action plan and two year window.
The JET Engineering Team has identified six surface projects and six storm water projects. The Anderson Engineering Team has identified two surface projects and four storm water projects. The Jacobs Engineering Team has identified two surface projects and two storm water projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-1
Activity Title:	Street Improvements UN-1

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$997,065.48
Total Budget	($123,634.52)	$997,065.48
Total Obligated	($123,634.52)	$997,065.48
Total Funds Drawdown	$474,054.80	$997,065.48
Program Funds Drawdown	$474,054.80	$997,065.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$38,565.11	$997,065.48
City of Joplin	$38,565.11	$997,065.48
Match Contributed	$0.00	$0.00

Activity Description:

Design costs associated with street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not an LMI area.

Activity Progress Narrative:

Consulting engineers continued to fine tune the street improvement work that needed to be completed. The recovery zone has been divided into three specific areas and three different firms are working toward their individual projects in each area that include repairs, restoration and connectivity with sidewalks, curb and gutter, paving, storm water. Since this work is not moving as fast as the sanitary sewer construction work is, balances in this activity were moved to sanitary sewer to ensure the expenditure of all the funds in the initial action plan and two year window.
The JET Engineering Team has identified six surface projects and six storm water projects. The Anderson Engineering Team has identified two surface projects and four storm water projects. The Jacobs Engineering Team has identified two surface projects and two storm water projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-1
Activity Title:	Sanitary Sewer LM-1

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$3,998,188.24
Total Budget	$997,299.24	$3,998,188.24
Total Obligated	$997,299.24	$3,998,188.24
Total Funds Drawdown	$3,147,741.96	$3,998,188.24
Program Funds Drawdown	$3,147,741.96	$3,998,188.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,598,137.43	$3,998,188.24
City of Joplin	$2,598,137.43	$3,998,188.24
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Identification of all sanitary improvements needed in the LMI area has been identified and design started.

Location Description:

That area within the tornado zone identified as LMI area benefit.

Activity Progress Narrative:

Rosetta Construction is under contract for $7.5 million for the repair, lining and manhole replacement of the sanitary sewer system damaged in the recovery area. Some of the public infrastructure funds were moved into this portion of the sanitary sewer activity because Rosetta was able to complete construction activities at a faster pace, ensuring the expenditure of funds in the first two year action plan window.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	58255	58255/143000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-1
Activity Title:	Sanitary Sewer UN-1

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,094,220.37
Total Budget	($406,223.63)	$1,094,220.37
Total Obligated	($406,223.63)	$1,094,220.37
Total Funds Drawdown	$784,372.36	$1,094,220.37
Program Funds Drawdown	$784,372.36	$1,094,220.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$610,556.42	$1,094,220.37
City of Joplin	$610,556.42	$1,094,220.37
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
All needed sanitary improvements have now been identified. Design work has started for a portion of the improvements. This activity will cover the portion of expenses that will meet the urgent need objective.

Location Description:

That portion of the tornado zone not identified as a LMI area.

Activity Progress Narrative:

Rosetta Construction is under contract for $7.5 million for the repair, lining and manhole replacement of the sanitary sewer system damaged in the recovery area. Some of the public infrastructure funds were moved into this portion of the sanitary sewer activity because Rosetta was able to complete construction activities at a faster pace, ensuring the expenditure of funds in the first two year action plan window.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	11512	11512/87000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.2 / R2-R3 Infrastructure

Grantee Activity Number: 01-A-LM-2
Activity Title: Street Improvements LM-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$3,216,000.00
Total Budget	$0.00	$3,216,000.00
Total Obligated	$0.00	$3,216,000.00
Total Funds Drawdown	$0.00	$0.00

Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Design and construction costs associated with street improvements within the LMI area of the tornado zone.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the LMI National Objective.

Location Description:

Continued design of the above grade infrastructure improvements identied in the LMI area within the tornado zone.

Activity Progress Narrative:

Three consulting engineering firms are continuing their work in the recovery area including completing the environmental review records, surveying, designing and preparing bid documents. Each engineering team has several projects (selected by condition of the infrastructure) within their areas (the recovery area divided into three quadrants). The JET Engineering Team has six surface projects and six storm water projects. The Anderson team has
In addition, engineering agreements were awarded for the public engagement and design of improvements to 20th Street and Main Street during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-2
Activity Title:	Street Improvements UN-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,584,000.00
Total Budget	$0.00	$1,584,000.00
Total Obligated	$0.00	$1,584,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Design and beginning construction costs associated with street improvements.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone not identified as an LMI area.

Activity Progress Narrative:

Three consulting engineering firms are continuing their work in the recovery area including completing the environmental review records, surveying, designing and preparing bid documents. Each engineering team has several projects (selected by condition of the infrastructure) within their areas (the recovery area divided into three quadrants). The JET Engineering Team has six surface projects and six storm water projects. The Anderson team has
In addition, engineering agreements were awarded for the public engagement and design of improvements to 20th Street and Main Street during this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-2
Activity Title:	Sanitary Sewer LM-2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$4,800,000.00
Total Budget	$0.00	$4,800,000.00
Total Obligated	$0.00	$4,000,000.00
Total Funds Drawdown	$356,084.20	$460,638.14
Program Funds Drawdown	$356,084.20	$460,638.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$351,182.38	$497,939.31
City of Joplin	$351,182.38	$497,939.31
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Tis activity reflects the expenses for improvements that meet the Low/Moderate Income National Objective

Location Description:

Continue with construction of sanitary sewer improvements in LMI area of tornado zone, identifying what portion of the improvements should be underway with this amended action plan. Construction documents will be issued first quarter of 2015.

Activity Progress Narrative:

Rosetta Construction has continued work on the $7.5 million contract to line and/or repair sanitry sewer lines, laterals and maholes in the recovery area. Two interceptor sanitary sewer projects were bid: Shoal Creek and Bartlett. Rosetta was the low bidder. Algier Martin and Associated, the engineers for the sanitary sewer work, have contued design of additional interceptor sewer projects, determine service areas, and prepare bid documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-2
Activity Title:	Sanitary Sewers UN-2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2014

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,800,000.00
Total Budget	$0.00	$1,800,000.00
Total Obligated	$0.00	$1,500,000.00
Total Funds Drawdown	$30,413.98	$74,458.56
Program Funds Drawdown	$30,413.98	$74,458.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$157,863.85	$207,315.80
City of Joplin	$157,863.85	$207,315.80
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements
Design work continues and the first construction contracts will be awarded in the first quarter of 2105. This activity reflects the expenses for improvements that meet the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not in an LMI area.

Activity Progress Narrative:

Rosetta Construction has continued work on the $7.5 million contract to line and/or repair sanitry sewer lines, laterals and maholes in the recovery area. Two interceptor sanitary sewer projects were bid: Shoal Creek and Bartlett. Rosetta was the low bidder. Algier Martin and Associated, the engineers for the sanitary sewer work, have contued design of additional interceptor sewer projects, determine service areas, and prepare bid documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	0	0/87000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-C-LM-2**
Activity Title:	**Mercy Park LM-2**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
06/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Program Income Account:
Park

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$4,900,000.00
Total Budget	$0.00	$4,900,000.00
Total Obligated	$0.00	$4,900,000.00
Total Funds Drawdown	$807,436.36	$807,436.36
Program Funds Drawdown	$807,261.31	$807,261.31
Program Income Drawdown	$175.05	$175.05
Program Income Received	$175.05	$175.05
Total Funds Expended	$1,009,122.48	$1,311,844.98
City of Joplin	$1,009,122.48	$1,311,844.98
Match Contributed	$0.00	$0.00

Activity Description:

Through the donation of a portion of the site of the former (damaged and removed) site of the Mercy Hospital, a 'passive' park will be constructed with some native areas, places for quiet reflection and trails connecting to other amenities in the area. The site is in close proximity to Cunningham Park (active), newly constructed elementary school, proposed trail system and proposed senior housing complex. The park will provided needed open space as identified by CART (post-tornado citizen group).

Location Description:

Southeast corner of 26th and McClelland Streets within the LMI area the tornado zone.

Activity Progress Narrative:

R.E. Smith Construction started construction on 'Mercy Park' , a $4.9 million project, during this reporting period. Most of the work during this period consisted of grading and preparing the proposed pond to receive a pond liner.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	1/1
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Crosslines Community Center LM-2

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$555,000.00
Total Budget	$0.00	$555,000.00
Total Obligated	$0.00	$555,000.00
Total Funds Drawdown	$144,403.19	$286,139.13
Program Funds Drawdown	$144,403.19	$286,139.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$126,230.27	$368,135.60
City of Joplin	$126,230.27	$368,135.60
Crossline Churches of Joplin Area, Inc.	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

Location Description:

Located 320 S School Ave in Joplin, MO.

Activity Progress Narrative:

Crosslines requested additional funding during this reporting period. A more accurate accounting of the work that will be required to retrofit the building for their operation to serve the LMI population. The additional obligation will be entered into DRGR for Q1 of 2016. Crosslines is anticipating completion by April 1, 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM-2
Activity Title:	Early Childhood Center LM-2

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Joplin School District	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The funding for this project has been reallocated to a new activity, the Advanced Training Center (acquisition and rehabilitation of a building to house the Center) and sanitary sewer reconstruction. These activities are ready to be implemented. The planning for the Earlly Childhood Center has taking longer than expected. This project will be re-funded in an amendment at a future date.
For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.
Since th 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.
Assistance will be provided for the construction of an early childhood education facility.

Location Description:

Inside the Tornado Affected Area. Located adjacent to reconstructed Irving Elementary.

Activity Progress Narrative:

As part of Amendment #11 to the Initial Action Plan, $5,000,000 will be restored to the Early Childhood Center project in Q1 of 2016. A subrecipient agreement will go to City Council during that quarter and professional services will be secured by the Joplin School District for architectural, engineering and grant administration services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-F-LM-2
Activity Title:	Advanced Training and Technology Center (Phase I)

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
09/01/2015

Projected End Date:
12/04/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$3,900,000.00
Total Budget	$0.00	$3,900,000.00
Total Obligated	$3,900,000.00	$3,900,000.00
Total Funds Drawdown	$35,635.95	$35,635.95
Program Funds Drawdown	$35,635.95	$35,635.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,635.95	$35,635.95
City of Joplin	$35,635.95	$35,635.95
Match Contributed	$0.00	$0.00

Activity Description:

Recovery from a major natural disaster can take years or even decades. The community continues to have an ongoing need for economic development projects to stimulate the economy. A key part of the recovery is employing the unemployed and upgrading the skill sets of the underemployed. The proposed Advanced Training and Technology Center will help fill gaps in the area's workforce, provide better-skilled workers to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to advance their skills and, consequently, their standard of living. This allocation will provide the means to purchase and renovate a building for the center.
This project will aggressively work with those organizations which are directly in contact with people in the Joplin community who are most at risk because of a lack of education, minimal job skills and/or minimal work experience. The proposed Center is in close proximity (within walking distance) to the greatest identified need within the City of Joplin. Three homeless shelters: the Salvation Army, Joplin Community Clinic, and the Joplin Health Department are all within walking distance from the proposed Center. These stakeholders will be used to identify the basic skills and needs of those most at risk. The Center will work with those citizens recommended by these stakeholders to enhance their basic job skills, allowing them the opportunity for employment in positions that may provide a higher income, better benefits, and more stability. Ending homelessness among military veterans will be a key component of the outreach process. Veterans groups will be included as stakeholders to advance the dialogue and promote the opportunities for training.
The Center will also be a focal point for key existing, new and emerging technology in advanced manufacturing and information systems, and provide training in these industries. It is anticipated students will come from the existing workforce and be trained at the direction of their employers, although some students may take the training on their own to improve their skills and be better positioned for advancement at their current or other employers.

The size and construction of the proposed facility will make it suitable for a wide range of opportunities. The vacant building still offers a wide variety of educational and training “spaces” that can easily be modified to meet the needs as proposed. The program will initially target four sectors:
· Basic Job Training & Education (skills incubation)
· LMI outreach with stakeholders serving that population. LMI training in the following:
o Basic job soft skills
o Entry-level manufacturing skills, including welding and maintenance
o Entry-level culinary and commercial kitchen skills, cleaning, maintenance, safety
o Basic computer skills
o Basic customer service skills
· Advanced Manufacturing, Information Technology, Culinary Services & Construction
o Industrial maintenance, including electronics
o Welding
o Machining (emphasis on Programmable Logic Controllers)
o Advanced manufacturing technology such as 3D printing basics
o Cooking, food preparation skills, and inventory management
o Catering services and management
o Advanced food safety
o Enhanced computer skills, including graphics, networking
o Financial management tools
o Cloud systems
· Technology Based Incubation and Advanced Skills Development
o Missouri targeted markets: advanced manufacturing, IT, life sciences
o Investigate life science research associated with proposed new medical school
o Seek opportunities with new MSSU DNA research lab, specifically food safety testing
o Utilize services of Newman Innovation Center
o Provide tenants access to Small Business and Technical Development Center (SBTDC) services and scheduled seminars for ongoing outreach and training to clients
o Propose partnership with Mercy Research and Development in Springfield to encourage physicians to develop new medical devices in Joplin
o 3D printing devices for entrepreneurs for rapid prototyping
o Firms will be encouraged to provide on-going advanced training for employees to improve workforce skills
o Assist entrepreneurs seeking capital to fund startup or in growth stages
o Provide conduit to technology research and assistance utilizing existing partnership with 10 Missouri Certified Innovation Centers
o Provide educational programs and connectivity to MSSU, Missouri Alternative and Renewable Energy Technology (MARET) Center
Crowder College, a partner in the project, aims to enhance the skills of several thousand residents over the next 5 years. The Advanced Training and Technology Center is an investment that not only has an immediate impact, but a continued economic impact throughout Joplin’s future. Phase I of the Advanced Training & Technology Center focuses on the acquisition and renovation of the proposed facility, while a future Phase II will focus on the furniture, fixtures, and equipment.

Location Description:

300 block of E 4th Street, Joplin.

Activity Progress Narrative:

The Joplin Chamber Foundation requested proposals for an architectural consutant to draft plans for the renovation of the former Franklin Tech building into an advanced training and technology center. The purchase of the building has been completed and those costs will be reflected in the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02 / R1 Public Service Activities

Grantee Activity Number: 02-A-LM-1
Activity Title: Mental Health Needs (Joplin Schools)

Activitiy Category:
Public services

Activity Status:
Completed

Project Number:
DR-2013-02

Project Title:
R1 Public Service Activities

Projected Start Date:
11/01/2013

Projected End Date:
11/01/2014

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$329,230.23
Total Budget	$0.00	$329,230.23
Total Obligated	$0.00	$329,230.23
Total Funds Drawdown	$0.00	$329,230.23
Program Funds Drawdown	$0.00	$329,230.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$329,230.23

Match Contributed	$0.00	$0.00

Activity Description:

Mental health services will be provided to joplin Schools students

Location Description:

Various schools within Joplin School District

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	254/255	43/255	466/1000	63.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.2 / R2-R3 Planning

Grantee Activity Number: 05-A-2

Activity Title: Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.2

Project Title:
R2-R3 Planning

Projected Start Date:

Projected End Date:

12/04/2014

Benefit Type:
Area ( )

National Objective:
N/A

12/04/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,228,000.00
Total Budget	$0.00	$2,228,000.00
Total Obligated	$0.00	$2,228,000.00
Total Funds Drawdown	$416,192.23	$2,210,462.79
Program Funds Drawdown	$416,192.23	$2,210,462.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($235,466.98)	$2,041,245.09
City of Joplin	($235,466.98)	$2,041,245.09
Match Contributed	$0.00	$0.00

Activity Description:

Capital planning activities to further define appropriate and highest and best use opportunities with DR funds. Involve citizens and other stakeholders in developing an overall comprehensive plan for the tornado zone.

Location Description:

The tornado zone area.

Activity Progress Narrative:

Much has been done by the Deloitte Consulting team to take the Capital Plan approved by City Council in July and integrate the projects (activities) into a viable plan to be executed over two year periods until the complete execution by September, 2019. The Integrated Master Schedule (IMS) contains nearly 2000 action line items for the sum total of all the projects underway and planned. Final work on a Dashboard for public use to visually track the recovery progress online was also undertaken during this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06 / R1 Admin

Grantee Activity Number: 06-A-1
Activity Title: City Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06

Project Title:
R1 Admin

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$101,951.00
Total Budget	$0.00	$101,951.00
Total Obligated	$0.00	$101,951.30
Total Funds Drawdown	$0.00	$96,614.60
Program Funds Drawdown	$0.00	$96,614.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($0.30)	$101,951.00
City of Joplin	($0.30)	$101,951.00
Match Contributed	$0.00	$0.00

Activity Description:

City Administration of CDBG-DR.

Location Description:

City of Joplin

Activity Progress Narrative:

The overall administration of the grant during the Initial Action Plan two year period has been completed. Please find attached the list of contracts executed by the City of Joplin or its subrecipients through this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Copy of Public Law 113-2 Contract Reporting_Dec_2015.xlsx

Grantee Activity Number:	06-B-1
Activity Title:	Consultant Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06

Project Title:
R1 Admin

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$327,805.00
Total Budget	$0.00	$327,805.00
Total Obligated	$0.00	$327,805.20
Total Funds Drawdown	$0.00	$321,759.24
Program Funds Drawdown	$0.00	$321,759.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($0.20)	$327,805.00
City of Joplin	($0.20)	$327,805.00
Match Contributed	$0.00	$0.00

Activity Description:

Consulting Administrative Costs

Location Description:

City of Joplin

Activity Progress Narrative:

The overall administration of the grant during the Initial Action Plan two year period has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.2 / R2-R3 Admin

Grantee Activity Number: 06-A-2
Activity Title: City Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$304,000.00
Total Budget	$0.00	$304,000.00
Total Obligated	$0.00	$304,000.00
Total Funds Drawdown	$91,112.48	$91,112.48
Program Funds Drawdown	$91,112.48	$91,112.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$49,766.89	$111,837.45
City of Joplin	$49,766.89	$111,837.45

Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

Continued overall administration, compliance and reporting by the City.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-2
Activity Title:	Consultant Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$504,000.00
Total Budget	$0.00	$504,000.00
Total Obligated	$0.00	$504,000.00
Total Funds Drawdown	$125,887.56	$504,000.00
Program Funds Drawdown	$125,887.56	$504,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$839,746.86	$1,343,746.86
City of Joplin	$839,746.86	$1,343,746.86
Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

The Deloitte Consulting Team continues to assist with overall administration of the grant. Subrecipient monitoring set up was a focus during this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	