Grantee: Joplin, MO

Grant: B-12-MT-29-0001

January 1, 2015 thru March 31, 2015 Performance Report

Grant Number:
B-12-MT-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$45,266,709.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$45,266,709.00

Estimated PI/RL Funds:

Total Budget:
$45,266,709.00

Disasters:

Declaration Number

FEMA-1980-MO

Narratives

Disaster Damage:

HOUSING IMPACT
The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.

The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 4,000 dwellings were destroyed with an additional 3,500 damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

INFRASTRUCTURE IMPACT
An assessment of public infrastructure and infrastructure systems that were damaged due to the May 22nd tornado was performed by the City&rsquos Public Works Department with the initial FEMA assistance was considered. The three main infrastructure elements that need additional assistance at this point are Sidewalks, Trails, and Trees.

ECONOMIC IMPACT
The path of the May 22, 2011 tornado also crossed a few of the commercial corridors in the City of Joplin which had a large effect on the local economy. There were 553 businesses destroyed or severely damaged, but approximately 85 percent, or 446 businesses, percent are back in operation. Thirty-nine businesses have indicated that they will not rebuild/reopen, and 21 new businesses have opened in the area. Between 4,500 and 5,000 employees were affected by the tornado but over 90 percent of jobs have been regained, which is partially attributable to the fact that many jobs were at major employers such as the hospitals and Wal-Mart, which have decided to rebuild. Overall, the local economy is fairly strong although smaller businesses are still struggling. The large number of volunteers, resources, and support has helped increase spending in the area and sales tax revenue is up 14 percent compared to a year ago. Future revenue will depend on how long the rebuilding will take and continued development of Joplin. Although the short-term sales tax revenue has prospered due to rebuilding activity, it will be important to introduce more diverse revenue sources back into the community that will ensure that revenues will remain after the rebuilding activities subside.

Recovery Needs:

HOUSING NEEDS
Shortly after the tornado, the City of Joplin commissioned a comprehensive Housing Study to assess the situation. The following are selected recommendations from that study that confirm the need for housing in Joplin<!--[if !supportFootnotes]-->[1]<!--[endif]-->:

Objective #3: Introduce alternative housing options into the market including condominiums and townhomes to target young professionals and empty nesters.
Analysis:
According to demographics provided by ESRI, the age cohorts that include ages 20 to 24 and 30 to 34 are the largest age cohorts in the Joplin area. Many of the people in these age cohorts are young professionals, and some of them are young professionals with children. This segment of the population is an important and growing segment, and housing options should be targeted to meet their growing needs. In addition, the City of Joplin Planning Department stated that it has received several inquiries regarding the availability of condominiums or townhomes in the area by persons looking for lower-maintenance housing options while still maintaining ownership.
Action:
-Promote the development of upscale townhomes and condominiums with ample amenities for young professionals and empty nesters that are seeking high quality housing without maintenance responsibilities.
-Construct condominiums in urban areas like the CBD and just outside of the CBD so that young professionals can take advantage of being close to transportation while having entertainment options.

Objective #5: Replace demolished/destroyed Section 8 housing in a timely manner.

Analysis:
The May 2011 tornado destroyed or heavily damaged all of the family Section 8 properties in Joplin as well as two senior Section 8 properties leaving just one Senior Section 8 property in service in Joplin. Oak Meadows, Cedar Hill Apartments, Magnolia Heights and Mercy Village at St. John&rsquos have stated that they will rebuild their properties. However, Hampshire Terrace and JMA II Apartments were completely demolished and plans to rebuild at this time are unknown. Springview Gardens has not yet reported what will happen in the future.

Action:
-For Section 8 properties that are unsure whether they will rebuild or not, provide incentives to encourage rebuilding.
-Encourage Section 8 properties to apply for LIHTC funds for rehabilitation.
-Expedite the rehabilitation of these properties to place these developments back in service as soon as possible.

Objective #6: Encourage the development of affordable housing including LIHTC properties.

Analysis:
Only two LIHTC developments were affected by the tornado, Redwood Gardens and Redwood Towers; however, Redwood Gardens sustained major damage and Redwood Towers was completely demolished. The destruction of these two developments as well as the low vacancy rates and lengthy waiting lists at existing LIHTC developments indicate the need for additional LIHTC propert. Further, the demographics of the census tracts were tornados completely destroyed the housing stock illustrate a high percentage of renters and a high percentage of low to moderate income households. In order to provide approese households, LIHTC properties would meet these needs by offering affordable rental housing.
Action:
-Entice developers through low-interest loans to increase the amount of LIHTC properties.
-Increase awareness and knowledge of the LIHTC and other state and federally assisted housing programs.
-Construct LIHTC properties near where many of the low to moderate income households previously lived.
- Encourage the development of all unit types from one to four-bedroom units in both multifamily and single-family units to create housing for both persons that were previously renters in traditional multifamily housing, as well as renters that were renting out larger single-family homes. P 113
-Build approximately 560 new units of affordable housing including a combination of single-family rental homes and traditional multifamily apartments.

Objective #7: Educate low to moderate income households on how they can purchase homes and increase the supply of owner-occupied homes that are moderately priced.

Analysis:
Much of the single-family home housing stock that was destroyed by the tornado was older, lower priced homes. There is now a shortage of lower to moderately priced homes in the
Joplin area and many of the available homes are new construction with high price tags. As a result, the city needs to encourage the construction of moderately priced homes so that the residents that are now housed in the FEMA trailers can afford to move back into single-family homes.

Action:
- Educate future and prior homebuyers on financing options, access to capital and how to improve their credit worthiness.-Inform future and prior homebuyers on how they can maximum their insurance claims and use this money to rebuild and/or purchase a new home.
- Reach out to local developers to encourage the construction of moderately priced homes to replace the destroyed housing stock.

Objective #8: Replace at least 3,100 housing units including 1,400 rental units and 1,700 owner-occupied units. For the rental units, approximately 560 units should be affordable.

Analysis:
In the May 2011 tornado, 602 housing units suffered partial or semi-major damage while 3,422 units were completely damaged or destroyed. In addition over 3,000 homes suffered some form of damage, thus a total of over 7,000 homes were damaged by the May 2011 tornado. Residents of some of these destroyed units were able to find replacement housing among Joplin&rsquos existing housing stock or repair their homes. In order to determine the number and type of units that need to be replaced, we utilize the 3,422 units that were completely damaged or destroyed as a starting point. First, we determine the number of rental units and the number of owner-occupied units that need to be replaced. Basedpote renter percentage in the most densely populated areas that were damaged by the tornado, as illustrated on page 57, we assume that approximately 45 percent of the units destroyed were rental units.

NUMBER OF REPLACEMENT RENTAL UNITS
Number of units that were completely destroyed or damaged 3,422
*
Percentage of units that were rental units 45.0%
=TotalumeoRplcnnUtose150srng>prehensive Housing Market Analysis,
Number of units that were completely destroyed or damaged 3,422
*
Percentage of units that were owner-occupied units 55.0%
=Total Number of Replacement Owner-Occupied Units Proposed 1,882

We assume that residents in approximately ten percent of the 3,422 units found other replacement housing among Joplin&rsquos existing housing stock or chose to repair/rebuild their homes. As a result, we recommend the replacement of 1,400 rental units and 1,700 owner-occupied units for a total of 3,100 units. The 1,700 owner-occupied units should contain a small percentage of condominium units through newly developed mixed-use developments and mostly single-family homes. These homes need to be priced at a variety of price points including homes for low to moderate income households that are priced at $95,000 or less.
Given that approximately 40 percent of households overall (both renter and home-owner) whose homes were damaged by the tornado were low to moderate income households, it is expected that a slightly lower percentage of home-owners were low to moderate income since it is often difficult for low to moderate income families to come up with down payment money for a home. As such, around 30 to 35 percent of owners have low to moderate incomes, which results in the need for 525 to 550 affordable homes. If 525 to 550 homes are built and priced at $95,000 or below, there should be an adequate amount of affordable owner-occupied homes to replace the destroyed units.
For the 1,400 rental units, we recommend a combination of market rate single-family homes, market rate traditional multifamily developments and affordable developments. To determine the number of affordable units that should be built, we have relied upon the percentage of low to moderate income households in the most densely populated areas that were damaged by the tornado, illustrated on page 41, and we assume that approximately 40 percent of households would qualify to live in affordable rental housing.MBER OF REPLACEMENT AFFORDABLE RENTAL UNITS
Number of proposed replacement rental units 1,400
*
Percentage of households that are low to moderate income 40.0%
= Total Number of Replacement Affordable Rental Units Proposed 560

As the above table illustrates, approximately 560 out of the 1,400 rental units should be affordable units that target low to moderate income households. The remaining 840 unit should be traditional market rate units. Of the 560 affordable units, we recommend that approximately 70 percent of these units should be traditional multifamily housing and 30 percent should be single-family rental homes. For the 840 market rate units,we recommend that the majority of these units should be traditional multifamily housing since single-family homes are not typically built to be permanent rentals.5
Action:
-Replace market rate multifamily apartments that were destroyed by building approximately 840 new market rate units, most of which are traditional multifamily apartments.
-Build approximately 1,700 new single-family homes in the areas that were heavily damaged by the tornado including single-family homes priced at $95,000 or belowto attract low tomoderateincomehouseholds.
-Buildapproximately 560newunits of affordable housing including a combination of single-family rental homes and traditional multifamily apartments.
<!--[if !supportFootnotes]-->
INFRASTRUCTURE NEEDS
The assessment for damaged sidewalks resulted in a conservative estimate need of $2,500,000. The City did receive $117, 897 from FEMA for Sidewalk repair; however, the budget for this item remains at $2,500,000 to include a small amount for contingencies.
An important goal that was a result of the CART process was to incorporate more trails for the purpose of alternative forms of transportation. The City will use the construction of sidewalks along with the construction of trails to provide a safe means of transportation. The aim of this project will be to ensure that people of all income levels have access to the resources of the community through linking the damaged neighborhoods to each other and to the commercial and cultural resources of the City. The initial estimates for restoring trails in Parr Hill and Campbell Parks as well as adding connections from these parks to other resources totaled approximately $2,200,000.
Joplin lost between 15,000 and 20,000 trees according to the Missouri Department of Conservation sponsored task force which evaluated the loss soon after the disaster. Those trees were a hodgepodge variety of species which more or less acted effectively as shade trees and wind-blocks, acted as traffic calming measures and reduced street maintenance.
ECONOMIC NEEDS
Certain areas, such as those along Range Line Road and near Mercy Hospital, have experienced more rapid development for retail and businesses whereas other areas, such as that along 20thStreet, have been slower to rebuild. It will be important to try to provide resources to ensure that the rest of the economic recovery is attained. Because of the slow development of smaller business and all businesses along certain corridors, it seems evident that stimulus will be needed to help recover economically. This will help bring the employment level back to the pre-tornado levels as well as provide important resources for the residents.

Public Comment:

The City of Joplin provided an informal public meeting on July 3rdwith a prominent posting on the City&rsquos official website indicating written comments would be accepted through July 12that 5pm. The public meeting was advertised in the Joplin Globe and information was disseminated through local groups that have been active in Joplin&rsquos recovery efforts. Although conversations were held with the attendees of the public meeting, no written public comments were received during the mandatory 7-day comment period nor have any written

comments been received before or after the official comment period.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$45,266,709.00
Total Budget	$0.00	$45,266,709.00
Total Obligated	$6,126,709.00	$16,680,509.00
Total Funds Drawdown	$3,303,285.14	$10,438,966.78
Program Funds Drawdown	$3,276,708.08	$10,384,629.52
Program Income Drawdown	$26,577.06	$54,337.26
Program Income Received	$0.00	$54,337.26
Total Funds Expended	$3,303,458.57	$11,380,163.09
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		46.68%
Overall Benefit Percentage (Actual)		31.70%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$6,790,006.35	$0.00
Limit on Admin/Planning	$9,053,341.80	$1,950,535.90
Limit on State Admin	$0.00	$1,950,535.90

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	$6,790,006.35	$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$22,633,354.50	$20,136,800.00

Overall Progress Narrative:

The Joplin Homebuyer Assistance Program (JHAP) continues to be a strong catalyst for the repopulation of the &lsquorecovery&rsquo zone. Forty-seven home purchases were completed during this quarter adding up to 260 home closings since the inception of the program. Home builder activity has also picked up in the area in part to the demand for homes by applicants in the JHAP program. One hundred of the JHAP home purchases have been of homes newly constructed. The Homeowner Rehabilitation Program is progressing on a steadier pace. Four homes have been completed and eleven were in various stages of the process during this quarter. The 2014 Housing Study for Joplin demonstrated a need for affordable senior housing opportunities. Requests for proposals for an affordable senior housing development in the zone are nearing completion. An amendment to the action plan was completed this quarter to accommodate a senior housing developmnet was completed this quarter. The CDBG-DR funding received through P.L. 113-2 is heavily dedicated to infrastructure. Engineering assessments of infrastructure needs has been completed. Infrastructure activities in this grant will be coordinated with the results of the

assessments performed; and prioritization of efforts were underway during the first quarter and will be completed in the second quarter of 2015. All active and proposed activities in this grant are being re-evaluated as well as the activities in the P.L. 113-2 grant and will result in a new ordering and priority setting for activities that best meet the recovery needs. This exercise may lead to proposed action plan amendments in the second quarter of 2015.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
DR-2012-01, Infrastructure Activities	$0.00	$7,500,000.00	$198,325.43
DR-2012-02, Economic Development	$0.00	$5,390,000.00	$0.00
DR-2012-03, Housing Activities	$2,883,989.17	$30,250,000.00	$8,235,768.19
DR-2012-04, Program Administration	$392,718.91	$2,126,709.00	$1,950,535.90

Activities

Project # / Title: DR-2012-01 / Infrastructure Activities

Grantee Activity Number: 01-A-LM-1
Activity Title: Sidewalks - Low Mod - 1

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Planned

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
03/01/2013

Projected End Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,250,000.00
Total Budget	$0.00	$1,250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Sidewalk reconstruction for areas damaged by the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined, including the reconstruction of sidewalks. It is anticipated the capital plan will be complete by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/50000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9472	7597	41035	41.60

LMI%:	41.6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-1
Activity Title:	Sidewalks - Urgent Need - 1

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Planned

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
03/01/2013

Projected End Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,250,000.00
Total Budget	$0.00	$1,250,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Reconstruction of sidewalks damaged in the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined, including the reconstruction of sidewalks. It is anticipated the capital plan will be complete by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/50000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-1
Activity Title:	Trails - Low Mod - 1

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
04/01/2013

Projected End Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$2,000.00
Total Funds Drawdown	$0.00	$1,346.44
Program Funds Drawdown	$0.00	$1,346.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Construction of trails to serve the area damaged by the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined, including the construction of trails. It is anticipated that the capital plan will be completed by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-1
Activity Title:	Trails - Urgent Need - 1

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
10/01/2013

Projected End Date:
09/01/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$0.00	$196,978.99
Program Funds Drawdown	$0.00	$196,978.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$188,271.67
City of Joplin	$0.00	$188,271.67
Match Contributed	$0.00	$0.00

Activity Description:

Construction of trails to serve the area damaged by the May 22, 2011 tornado.

Location Description:

Portion of the area damaged by the May 22, 2011 tornado not benefitting low/moderate households.

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined, including the construction of trails. It is anticipated that the capital plan will be complete by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	12160/25000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-C-LM-1
Activity Title:	Trees - Low Mod - 1

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Planned

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
11/01/2013

Projected End Date:
03/01/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Purchase, planting, and maintenance of trees to replace those that were lost as a result of the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined, including the replacement of trees. It is anticipated that the capital plan will be completed by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LMI
Activity Title:	Storm Water Improvements

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
DR-2012-01

Project Title:
Infrastructure Activities

Projected Start Date:
06/01/2015

Projected End Date:
09/01/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$1,000,000.00	$1,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repair and improve storm water systems damaged in proximity of any proposed housing developments to ensure adequate drainage options for larger scale projects.

Location Description:

Within the tornado zone.

Activity Progress Narrative:

The storm water activity will coordinate with the request for proposals to develop a site for affordable senior housing. The request for proposals will be advertised during the second quarter of 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150
# of Multifamily Units	0	0/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-02 / Economic Development

Grantee Activity Number: 02-A-SB
Activity Title: SPARK - Arts Center

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Planned

Project Number:
DR-2012-02

Project Title:
Economic Development

Projected Start Date:
10/01/2013

Projected End Date:
10/01/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$5,390,000.00
Total Budget	$0.00	$5,390,000.00
Total Obligated	$0.00	$0.00

Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Rehabilitation and construction of an arts center utilizing Joplin's Union Depot to help eleviate slum and blight.

Location Description:

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined. It is anticipated the capital plan will be complete by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-03 / Housing Activities

Grantee Activity Number:	03-A-LM
Activity Title:	Homeownership Assistance - Low Mod

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
03/01/2013

Projected End Date:
03/01/2018

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Program Income Account:
JHAP

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$6,375,000.00
Total Budget	($2,375,000.00)	$6,375,000.00
Total Obligated	$3,375,000.00	$6,375,000.00
Total Funds Drawdown	$660,427.89	$2,573,883.13
Program Funds Drawdown	$633,850.83	$2,519,545.87
Program Income Drawdown	$26,577.06	$54,337.26
Program Income Received	$0.00	$54,337.26
Total Funds Expended	$729,170.80	$2,848,883.66
City of Joplin	$729,170.80	$2,848,883.66
Match Contributed	$0.00	$0.00

Activity Description:

Providing direct homeownership assistance to families that qualify as low-moderat income to assist families in finding new housing options after the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

By the end of March, nine LMI applicants had closed on homes in the recovery zone which brought the total number of closings by LMI applicants to 92 since the inception of the program in Oct., 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	87/1167
# of Singlefamily Units	9	87/1167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	9	9	0/367	87/800	87/1167	100.00
# Owner Households	0	9	9	0/367	87/800	87/1167	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1208 E Montana Place	Joplin		Missouri	64804	Match / N
1829 S Michigan Avenue	Joplin		Missouri	64804	Match / N
2306 S Tyler Avenue	Joplin		Missouri	64804	Match / N
2317 S Moffet Avenue	Joplin		Missouri	64804	Match / N
2402 E 24th Street	Joplin		Missouri	64804	Match / N
2426 S Picher Avenue	Joplin		Missouri	64804	Match / N
2503 S Empire Avenue	Joplin		Missouri	64804	Match / N
2524 Kentucky	Joplin		Missouri	64804	Match / N
2907 Grand Avenue	Joplin		Missouri	64804	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-A-UN
Activity Title:	Homeownership Assistance - Urgent Need

Activitiy Category:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
04/01/2013

Projected End Date:
04/30/2018

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Program Income Account:
JHAP

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$6,375,000.00
Total Budget	$2,375,000.00	$6,375,000.00
Total Obligated	$2,375,000.00	$6,375,000.00
Total Funds Drawdown	$2,210,333.02	$5,600,349.58
Program Funds Drawdown	$2,210,333.02	$5,600,349.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,300,656.58	$6,286,958.01
City of Joplin	$2,300,656.58	$6,286,958.01
Match Contributed	$0.00	$0.00

Activity Description:

Homeownership assistance provided to families that do not qualify as Low-moderate Income, but will still fulfill the urgent need for housing created by the May 22, 2011 tornado. This urgent need is based on the threat to public safety that is associated with vacant land in neighborhoods that were populated before the tornado.

Location Description:

Activity Progress Narrative:

Thirty-eight applicants closed on homes in the recovery area during this reporting period, bringing the total number of applicants to close on homes since the inception of the program to 260.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	38	172/533

# of Singlefamily Units	38	172/533

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	38	0/0	0/0	172/533	0.00
# Owner Households	0	0	38	0/0	0/0	172/533	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1615 Kansas Avenue	Joplin		Missouri	64804	Match / N
1706 S Jackson Avenue	Joplin		Missouri	64804	Match / N
1802 Pennsylvania Avenue	Joplin		Missouri	64804	Match / N
1805 S Michigan Avenue	Joplin		Missouri	64804	Match / N
1841 W 21st Street	Joplin		Missouri	64804	Match / N
1911 Kentucky Avenue	Joplin		Missouri	64804	Match / N
1918 E 17th Street	Joplin		Missouri	64804	Match / N
1920 E 15th Street	Joplin		Missouri	64804	Not Validated / N
2010 Kentucky Avenue	Joplin		Missouri	64804	Match / N
2017 Jackson Avenue	Joplin		Missouri	64804	Match / N
2020 Arizona Avenue	Joplin		Missouri	64804	Match / N

2106 S Ozark Avenue	Joplin	Missouri	64804	Match / N
2108 S Alabama Avenue	Joplin	Missouri	64804	Match / N
2110 Park Place	Joplin	Missouri	64804	Match / N
2111 S Pennsylvania Avenue	Joplin	Missouri	64804	Match / N
2121 S Patterson Avenue	Joplin	Missouri	64804	Match / N
2220 Illinois Avenue	Joplin	Missouri	64804	Match / N
2226 S Illinois	Joplin	Missouri	64804	Match / N
2304 Mississippi	Joplin	Missouri	64804	Match / N
2307 S Pennsylvania Avenue	Joplin	Missouri	64804	Match / N
2310 Kentucky Avenue	Joplin	Missouri	64804	Match / N
2413 Empire Avenue	Joplin	Missouri	64804	Match / N
2431 S Wall Avenue	Joplin	Missouri	64804	Match / N
2502 S Indiana Avenue	Joplin	Missouri	64804	Match / N
2505 Minnesota Avenue	Joplin	Missouri	64804	No Match / N

2508 Illinois Avenue	Joplin	Missouri	64804	Match / N
2518 S Kentucky Avenue	Joplin	Missouri	64804	Match / N
2531 Kansas Avenue	Joplin	Missouri	64804	Match / N
2601 S Grand Avenue	Joplin	Missouri	64804	Match / N
2608 Vermont Avenue	Joplin	Missouri	64804	Match / N
2710 Grand Avenue	Joplin	Missouri	64804	Match / N
2720 Illinois Avenue	Joplin	Missouri	64804	Match / N
2801 E 16th Street	Joplin	Missouri	64804	Match / N
2801 Ohio Avenue	Joplin	Missouri	64804	Match / N
2804 New Hampshire Avenue	Joplin	Missouri	64804	Match / N
3021 S Wall Avenue	Joplin	Missouri	64804	Match / N
426 W 31st Street	Joplin	Missouri	64804	Match / N
4325 W 28th Place	Joplin	Missouri	64804	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**03-B-LM-1**
Activity Title:	**Rental Construction- Low Mod - 1**

Activitiy Category:
Construction of new housing

Activity Status:
Planned

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
07/01/2013

Projected End Date:
07/31/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,500,000.00
Total Budget	($4,500,000.00)	$2,500,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Construction of rental housing to replace housing units that were lost due to the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined, including the construction of mixed-income, multi-family rental units. As part of the process, the City is assessing the need as it relates to a recent housing study. It is anticipated the capital plan will be complete by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/400
# of Multifamily Units	0	0/400

# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/300	0/500	0
# Renter Households	0	0	0	0/0	0/300	0/500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**03-B-UN-1**
Activity Title:	**Rental Construction- Urgent Need - 1**

Activitiy Category:
Construction of new housing

Activity Status:
Planned

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
07/01/2013

Projected End Date:
07/31/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Funding will be provided for rental consruction to assist families that do not qualify as Low-moderate Income in finding rental resources. This will fulfill the urgent need for housing created by the May 22, 2011 tornado. This urgent need is based on the threat to public safety that is associated with vacant land in neighborhoods that were populated before the tornado.

Location Description:

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined, including the construction of mixed-income, multi-family rental units. As part of the process, the City is assessing the need as it relates to a recent housing study. It is anticipated the capital plan will be complete by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100

# of Multifamily Units	0	0/100
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/80	0/100	0
# Renter Households	0	0	0	0/20	0/80	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-C-LM
Activity Title:	Single Family Rehabilitation - Low Mod

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
02/01/2013

Projected End Date:
09/30/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$35,475.32	$38,112.94
Program Funds Drawdown	$35,475.32	$38,112.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$62,858.09	$64,231.34
City of Joplin	$62,858.09	$64,231.34
Match Contributed	$0.00	$0.00

Activity Description:

Financial Assistance to provide rehabilitation of homes to replace units that were damaged in the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

Four single family owner-occupied homes have been rehabilitated. Three were completed through Rebuild Joplin and the fourth by Economic Security Corporation. Twelve owner-applicants are in various stages of documentation gathering, environmental reviews and construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/67
# of Singlefamily Units	4	4/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	1	4	3/27	1/40	4/67	100.00
# Owner Households	3	1	4	3/27	1/40	4/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-D-UN
Activity Title:	Land Acquisition - Urgent Need

Activitiy Category:
Acquisition - general

Activity Status:
Planned

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
01/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$6,488,200.00
Total Budget	($1,000,000.00)	$6,488,200.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Funding will be provided for acquisition of real property. This will fulfill the urgent need for preventing vacant land that has not been developed or developed properly since the May 22, 2011 tornado. This urgent need is based on the threat to public safety that is associated with vacant land in neighborhoods that were populated before the tornado.

Location Description:

Activity Progress Narrative:

The City of Joplin is undergoing a capital planning process as it relates to CDBG-DR funding to re-assess priorities and timing of activities defined, including this activity. It is anticipated the capital plan will be complete by the end of May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-E-LM-1
Activity Title:	FEMA THU Relocation

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
04/11/2013

Projected End Date:
06/30/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:
06/30/2013

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$11,800.00
Total Budget	$0.00	$11,800.00
Total Obligated	$0.00	$11,800.00
Total Funds Drawdown	$0.00	$11,800.00
Program Funds Drawdown	$0.00	$11,800.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,800.00
City of Joplin	$0.00	$11,800.00
Match Contributed	$0.00	$0.00

Activity Description:

Two temporary housing units were relocated to a permanent mobile home park due to the closing of the FEMA-funded Temporary Housing Unit group site. Two households that required the continued assistance of these units were transferred and provided an opportunity for temporary housing through a local non-profit.

Location Description:

This activity occured in the City of Joplin. Temporary Housing Units were relocated from the City's temporary park, Jeff Taylor Memorial Park, to Fountain Road Mobile Home Park.

Activity Progress Narrative:

Activity closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2

# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-F-LM
Activity Title:	TBRA - Joplin Housing Auth

Activitiy Category:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
05/19/2014

Projected End Date:
04/01/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$290,000.00
Total Budget	$0.00	$290,000.00
Total Obligated	$0.00	$290,000.00
Total Funds Drawdown	$4,330.00	$65,959.80
Program Funds Drawdown	$4,330.00	$65,959.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,667.04	$65,959.80
City of Joplin	$0.00	$0.00
Joplin Housing Authority	$22,667.04	$65,959.80
Match Contributed	$0.00	$0.00

Activity Description:

As a result of the May, 2011 tornado, Joplin&rsquos housing stock including its Section 8 voucher program, was severely impacted. In regards to the Section 8 program, 85 voucher-holders were displaced. Since the tornado, new housing units have gradually been added to Joplin&rsquos inventory; however many of these are more costly as Joplin&rsquos rental market evolves. Compounding the issue, during its recovery, the Joplin Housing Authority experienced a decrease in its &ldquofundable&rdquo voucher population due to the lack of available units. As a result of this decrease, the voucher budget provided to the City also decreased, despite the needs of additional households that were displaced.
Therefore, HUD through the Community Development Block Grant Program &ndash Disaster Recovery and through the Public and Indian Housing Program have granted waivers to allow CDBG-DR funds to assist Joplin&rsquos Housing Authority restore its program to reach pre-disaster voucher levels. Tenant-based rental assistance will be assisted with a maximum of $290,000.00 in CDBG-DR funds within a two year period.

Location Description:

Various locations within the City of Joplin.

Activity Progress Narrative:

This activity continues to offset losses in in the Voucher Program budget due to a decrease in eligible units as a result of losses from the tornado, eventually bringing the number of vouchers funded to pre-tornado levels.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/85	0/0	0/85	0
# Renter Households	0	0	0	0/85	0/0	0/85	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-G-LM
Activity Title:	Site Improvements - JHA

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
05/19/2014

Projected End Date:
04/01/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$210,000.00
Total Budget	$0.00	$210,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$128.24	$128.24
City of Joplin	$128.24	$128.24
Joplin Housing Authority	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Due to tornado damage and subsequent damage and wear and tear from heavy trucks and equipment used in the clean-up effort which included demolition, construction and repair of utilities, several Joplin Housing Authority parking lots were damaged. Costs to repair and/or overlay were not covered by FEMA, insurance or other funding sources. Additionally, yards and trees at Joplin Housing Authority&rsquos housing sites were damaged. These repairs are central to the viability and livable of the affordable rental housing units as well as access to the Housing Authority&rsquos temporary office where they accept applicants.
Therefore, up to $210,000 will be available in Community Development Block Grant Program &ndash Disaster Recovery funds to make the necessary repairs.

Location Description:

Parr Hill - 19th and Vermont
Bartlett Hills - 24th and McCoy
Leonard Estates - 22nd and Jackson
All within the tornado zone.

Activity Progress Narrative:

The Joplin Housing Authority started preparing bids for the repair of parking lots serving three Housing Authority complexes. Request for bids will be advertised during the second quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/145
# of Multifamily Units	0	0/145

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/145	0/0	0/145	0
# Renter Households	0	0	0	0/145	0/0	0/145	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03-H-LM
Activity Title:	Affordable Senior Housing

Activitiy Category:
Construction of new housing

Activity Status:
Planned

Project Number:
DR-2012-03

Project Title:
Housing Activities

Projected Start Date:
06/01/2015

Projected End Date:
09/01/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$4,500,000.00
Total Budget	$4,500,000.00	$4,500,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Proposals will be sought for the provision of senior housing choices that benefit low to moderate income seniors. Proposals may include indepent living, assisted living, memory care and other options for the low to moderate income senior community. Low vacancy rates in existing units demonstrates the need to build back additional options for seniors.

Location Description:

Within the disaster zone.

Activity Progress Narrative:

Proposals will be sought for the provision of senior housing choices that benefit low to moderate income seniors. Proposals may include indepent living, assisted living, memory care and other options for the low to moderate income senior community. Low vacancy rates in existing units demonstrates the need to build back additional options for seniors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

# of Multifamily Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/150	0/150	0
# Renter Households	0	0	0	0/0	0/150	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2012-04 / Program Administration

Grantee Activity Number: 04-A
Activity Title: City of Joplin Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
02/01/2012

Projected End Date:
04/30/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$452,667.00
Total Budget	$0.00	$452,667.00
Total Obligated	$202,667.00	$452,667.00
Total Funds Drawdown	$37,760.30	$282,137.76
Program Funds Drawdown	$37,760.30	$282,137.76

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,391.61	$182,050.69
City of Joplin	$39,391.61	$182,050.69
Match Contributed	$0.00	$0.00

Activity Description:

Costs incurred by City staff assoctiated with administration of the CDBG-DR funds received for recovery from the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

General oversight, compliance and reporting activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	04-B
Activity Title:	Consultant Administration

Activitiy Category:
Administration

Activity Status:
Planned

Project Number:
DR-2012-04

Project Title:
Program Administration

Projected Start Date:
01/01/2013

Projected End Date:
04/30/2018

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,674,042.00
Total Budget	$0.00	$1,674,042.00
Total Obligated	$174,042.00	$1,674,042.00
Total Funds Drawdown	$354,958.61	$1,668,398.14
Program Funds Drawdown	$354,958.61	$1,668,398.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$148,586.21	$1,731,879.68
City of Joplin	$148,586.21	$1,731,879.68
Match Contributed	$0.00	$0.00

Activity Description:

Costs associated with consultant fees for administration of the CDBG-DR funds for recovery from the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

Consultant assistance for the general oversight, compliance and reporting activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	