CDBG-DR Capital Plan

Community Development Block Grant
Disaster Recovery



City of Joplin Missouri

as of 17 March, 2016


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Joplin

CITY OF JOPLIN CAPITAL IMPROVEMENT PLAN

To maximize the potential outcome of the City of Joplin's disaster recovery planning efforts, City leaders determined that the community should evaluate all currently identified and potentially new disaster recovery projects that could be funded by CDBG-DR grant monies. In addition to assessing current un-met needs, the evaluation process would also validate potential recovery projects' eligibility per HUD regulations. The outcome of the process, to be known as the 'City of Joplin Capital Improvement Plan' (CIP), be the development of a list of those projects which maximize the recovery benefit for the community while adhering to HUD requirements.

The first step of the CIP process was to compile a current and complete list of all identified projects with the input of the City Staff and City Council. These projects were then allocated within HUD approved project classifications. For each of these projects a Project Execution Plan (PEP) was developed. The PEPs are stand-alone documents that include eligibility, scope, project financials, schedule, resources and anticipated risks/benefits.

Once all PEPs were completed they are consolidated into a full listing to be compared, evaluated based on project details and to determine if further information was needed prior to prioritization. The next step was to begin establishing parameters for developing a ranking and prioritization methodology.

Through City staff engagement, key metrics by which projects would be ranked was developed. The projects were then ranked according to theses parameters and the participants collectively agreed on a prioritized output. To finalize the prioritization and ranking of the proposed projects two workshops were conducted with the City staff.

The results from the project prioritization were then compiled and the PEPs and back-up documentation were organized. In this step, the CIP team worked closely with City staff and project stakeholders to determine the final content and structure for the Capital Plan.

Following the completion of the project prioritization process, which included the accounting for ineligible projects, the final CIP document was submitted to the City for their final review and consideration.

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INTRODUCTION

BACKGROUND

CITY OF JOPLIN

Located in the southwestern corner of Missouri, the City of Joplin spans southern Jasper and northern Newton counties. The City is named after the Reverend Harris Joplin, an early European-American settler and the founder of the area's first Methodist congregation. The town was established in 1873 and expanded significantly from the wealth created by lead and zinc mining. Although it is not the county seat, Joplin is currently the largest city in Jasper County. As of the 2010 census, the city population was 50,175. Located near two major highways, I-44 and I-49 (formerly U.S. Highway 71), Joplin now attracts travelers as a destination for conferences and group events.

POPULATION

With a population of 50,789 (2015 U.S. Census estimation), Joplin is the 14th most populated city in the State of Missouri out of 1,021 communities. This is an increase of almost 12% from the number recorded in 2000. Additionally, the daytime population in Joplin is approximately 240,000 people. The median age for Joplin residents is 35.7. According to the 2010 census, there are 20,860 households and 12,212 families residing in the city. The population density was 1,448.4 people per square mile.

Of the 20,860 households, 24.6% had children under the age of 18 living with them, 40.1% were married couples living together, 13.5% had a female householder with no husband present, and 41.5% were non-families. 29.4% of all households were made up of individuals and 25.3% had someone living alone who was 65 years of age or older. Population growth within the City is expected to continue.

AGE DEMOGRAPHICS

In the city of Joplin the population was spread out with 24.21% under the age of 19, 9.4% from 20 to 24, 25.12% from 25 to 44, 22.16% from 45 to 64, and 13.18% who were 65 years of age or older. The median age was 35 years which is slightly higher than the State average of 33.9 years, this shows that the majority of the population is currently or will be in the working force of Joplin which will help future growth.





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ECONOMY

The current economy is mainly comprised of manufacturing, retail trade, construction, accommodation and food services, health care and social assistance and transportation. Eagle-Picher Industries, TAMKO Building Products, AT&T Communications and FAG Bearings are noted employers in Joplin, and Leggett & Platt (Fortune 500) is located in nearby Carthage. Numerous trucking lines such as CFI (now Con-Way Truckload) are headquartered in Joplin as the city is situated near the geographic and population centers of the Nation.

Hospitals are also a big employer for the City of Joplin. Currently Joplin has two major hospitals which serve the Four States region, Freeman Hospital West and Mercy Hospital-Joplin, the latter replacing St. John's Regional Medical Center which was destroyed in the May 22, 2011 tornado.

The City's unemployment is at currently at 4.3%, which is lower than the State of Missouri's rate of 5.4%.

EDUCATION

Joplin is home to thirteen public elementary schools, three middle schools, one high school as well as Missouri Southern State University. Of the population that is 25 years and over 88.7% have a high school degree or higher, 23.9% have a Bachelor's degree, 10.3% have a graduate degree.

Kansas City University of Medicine and Biosciences announced in March 2015 its intention to establish a campus in Joplin with a large Doctor of Osteopathy program, to be located in Mercy Hospital-Joplin's former long-term temporary location near the site of the destroyed St. John's Regional Medical Center.

Joplin is also home to technical schools including Franklin Technology Center, Vatterott College, and WTI.

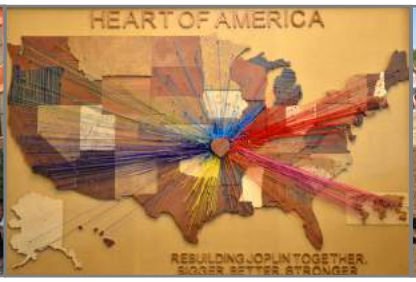
2011 DISASTER

Joplin was devastated by an EF5 tornado which touched down at 5:41pm on May 22, 2011. The massive tornado cut a path of destruction 3/4 to a mile wide and 6 miles long through the heart of the community. The overall storm path was estimated by the National Weather Service at nearly 14 miles in length. Approximately 7,500 residential dwellings and 553 businesses were damaged or destroyed by the storm. More than 17,000 Joplin residents were affected by the disaster. Of the 7,500 dwellings, approximately 4,000 homes were destroyed, causing an estimated 9,200 people to be displaced. Churches, schools, businesses, a hospital, and a variety of infrastructure components were completely destroyed in its wake and 161 lives lost and over 1,00 people were injured.



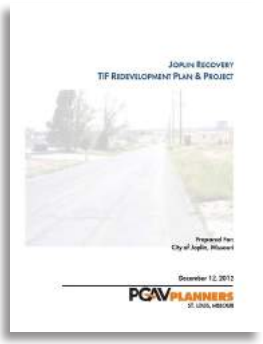
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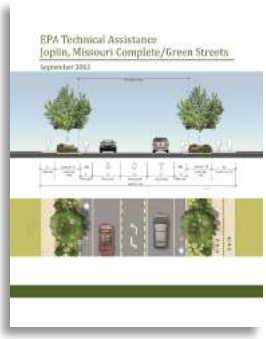

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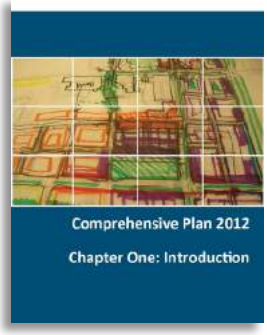


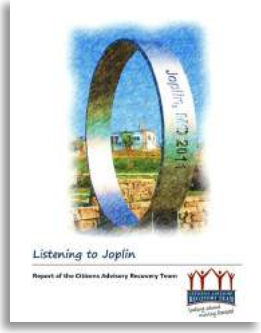

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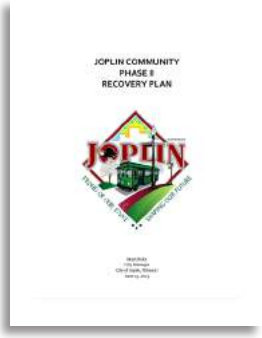
PREVIOUS PLANS













2011	2012	2013	2014

DISASTER

EF5 tornado touched down at 5.41 pm on May 22, 2011. Thousands of homes, along with churches, schools, businesses, a hospital, and a variety of infrastructure components were completely destroyed in its wake. In the immediate response to the disaster, the City identified a primary goal of minimizing and stabilizing Joplin's population loss.

INITIAL PLANNING

In the aftermath of the tornado the City, FEMA, local residents, and local organizations organized the Citizens Advisory Recovery Team (CART) to seek and synthesize public and stakeholder input on a path forward for the City's redevelopment and recovery. CART presented its recommendations to the City in November of 2011. The CART Plan provided recommendations for the following four major sectors: Housing and Neighborhoods, Schools and Community Facilities, Infrastructure and Environment, and Economic Development.

Since the disaster, the City, along with numerous partners and stakeholders, worked to expand on an aggressive pre-tornado planning document, Blueprint for the Future, which captured ideas and proposed developments that not only define the community's past, but also provide a clear direction for the future. Joplin's Blueprint for the Future and the Citizens Advisory Recovery Team Implementation Next Steps both identify opportunities to continue to develop, invigorate, and nurture the areas most devastated by the tornado, as well as create synergy among major anchor projects and other projects underway in the community.

The Joplin Moving Forward: Comprehensive Plan 2012 is the City's latest planning document and it builds on the pro-active response of the Citizens Advisory Recovery Team (CART). The Comprehensive Plan serves as the official policy guide for growth and development of the City of Joplin, the Comprehensive Plan includes issues and policies reflecting the City's overall direction when planning for land use change.

CAPITAL PLAN



2015

2016-2019

CDBG-DR CAPITAL PLAN DEVELOPMENT

The goal of the Capital Plan is to examine proposed recovery projects that were identified through the initial post-disaster planning process, as well as additional proposed projects that have been suggested since that time. During the Capital Plan process, meetings have been held with City Staff and external community stakeholders, as well interacting with HUD, to gather important project information and gain further insight on the proposed projects alignment with the disaster. Specifically, as part of this process key project details are developed and refined some of which include CDBG-DR eligibility, scope, project financials, schedules and anticipated risks.

CDBG-DR IMPLEMENTATION

City staff prioritized the proposed projects based upon an evaluation criteria which examined the projects alignment with the City's disaster recovery vision, project benefits and risks and its relation to the disaster. The recommended projects will be presented to City Council on June 11, 2015 for their considerations. Ultimately, the approved Capital Plan can be used as a guide to help the City of Joplin re-build, enhance economic and recreational opportunities and encourage population growth through improved infrastructure.

WORKSHOP #1

‘PROCESS’

1 Understand the priorities

- Start with a review of strategic priorities in the recovery plans
- Validate and enhance strategic goals



2 Agree on the prioritization criteria

- Agree on prioritization criteria – consider both the benefits and risks of all projects
- Develop scoring rationale for each criteria

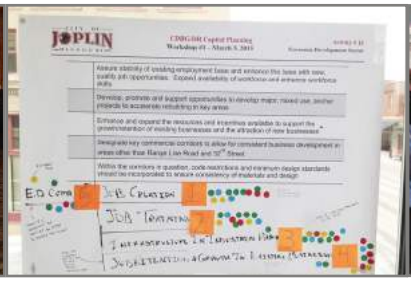


ALIGNMENT WITH VISION

Workshop #1 provided an opportunity for City staff to evaluate and validate the City’s strategic goals specifically related to the use of CDBG-DR funds. City staff then reviewed the CART Plan and 2012 Comprehensive Plan in order to confirm that goals were relevant to CDBG-DR funding and to develop a framework which will allow City leaders to evaluate each project’s alignment with the City’s vision for disaster recovery. In addition, based on new recovery needs identified during the Capital Plan process, City staff were given the opportunity to create and vote on new goals for the use of CDBG-DR funds. In order to gain group consensus, participating staff then evaluated the recommendations of others and had the opportunity to validate or confirm the priority of each goal. Finally, results were compiled and analyzed and a final consensus was reached.

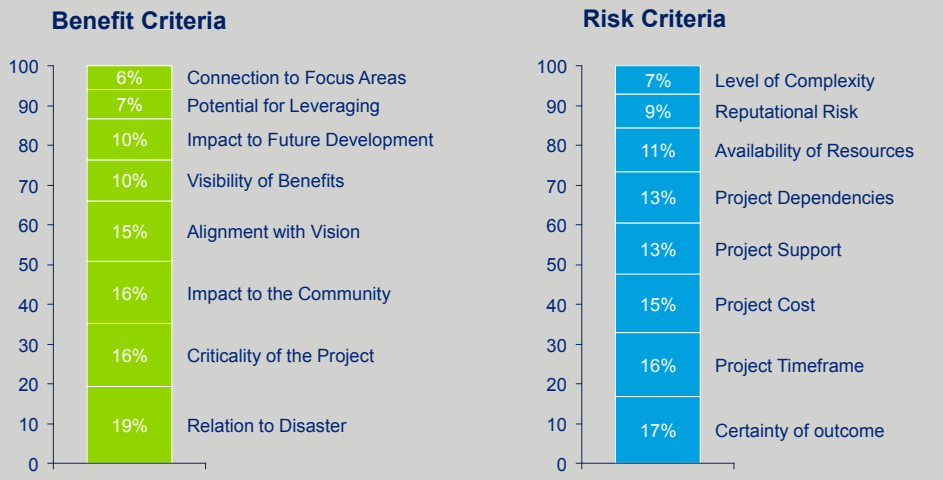
CRITERIA

Following resolution of the City’s discussion of strategic goals related to the use of CDBG-DR funds, project criteria which would be used to evaluate proposed projects was determined. Criteria were developed and aligned with two categories: Benefit Criteria and Risk Criteria. Benefit criteria considers positive outcomes to the City’s recovery, such as the relation a project has to the disaster, the visibility of benefits a project provides, and the impact a project has to the community. Risk criteria considers potential threats to the city’s use of CDBG-DR funds including the project’s time frame and cost, availability of resources to execute the project, and the reputational risk associated with the project.




‘OUTCOMES’



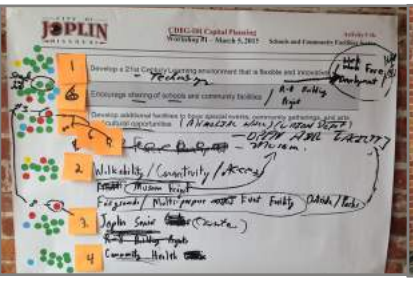
The City of Joplin has voted on the above criteria weighting

PROJECT WEIGHTING SYSTEM

After criteria were discussed and agreed upon by consensus, participants were charged with weighting each criteria for each project. Consensus driven weights allowed participants to determine which criteria are the most and least important. Following Workshop #1, criteria weights were validated and finalized with each participant and results were combined in order to come to a group average, or consensus for each criteria.

NATIONAL DISTRIBUTION OF CDBG-DR FUNDING

To provide an informal benchmark for City staff to consider how CDBG-DR funds are most typically spent by recovering communities, a national distribution of CDBG-DR funds for disasters of similar size and nature was considered. Each community has different needs and every disaster is unique, considering the national distribution of funds for similar disasters provided perspective on the myriad of uses that CDBG-DR funds are being utilized for across the country.







WORKSHOP #2

'PROCESS'

Completed Questionnaire

Each member of the City of Joplin Staff completed a questionnaire which evaluated each project against 8 benefit criteria and 8 risk criteria

Benefit Criteria

	1 - Low Benefit	2	3 - Neutral	4	5 - High Benefit
Alignment with Vision	○	○	○	○	○
Relation to Disaster	○	○	○	○	○
Criticality of Project	○	○	○	○	○
Impact to the Community	○	○	○	○	○
Connection to Focus Areas	○	○	○	○	○
Impact to Future Development	○	○	○	○	○
Potential for Leveraging	○	○	○	○	○
Visibility of Benefits	○	○	○	○	○

PROJECT PRIORITIZATION

A critical step in the Capital Planning process was to develop and execute a method to facilitate project prioritization. The project prioritization process was meant to allow project sponsors and City representatives to gain an understanding of all of the projects proposed for CDBG-DR funding and evaluate each of the projects using the previously agreed-upon Benefit and Risk Criteria. This approach accounted for each participant's opinion of every project, and allowed for a consensus driven and objective list of ranked projects.

In order to develop a consensus driven list of ranked projects, each stakeholder individually completed the project prioritization survey. Results were complied and each response was multiplied by the agreed-upon weights developed during Workshop #1. After weights were applied, the results were averaged in order to develop a holistic view of the City of Joplin's portfolio of projects and an accurate representation of each stakeholder.



'OUTCOMES'

Applied Weights

Averaged responses (raw scores) were multiplied by the agreed upon weights for each of the 8 benefit and 8 risk criteria in order to come to a weighted score for each project

Benefit Criteria	Weighting	Max Raw Score	Max Weighted Score	Raw Score	Weighted Score
Alignment with Vision	15%	5	0.76	5	0.76
Relation to Disaster	19%	5	0.97	2	0.39
Criticality of the Project	16%	5	0.79	4	0.63
Impact to the Community	16%	5	0.78	3	0.47
Connection to Focus Areas	6%	5	0.30	4	0.24
Impact to Future Development	10%	5	0.52	5	0.52
Potential for Leveraging	7%	5	0.36	1	0.07
Visibility of Benefits	10%	5	0.52	4	0.42
Total Value Scores	**100%**	**40**	**5**	**28**	**3.50**

RANKING OF PROJECTS

The critical outcome of the project prioritization process was to develop a ranked list of projects under consideration for CDBG-DR funds. After City staff considered each project individually, they were evaluated using the agreed-upon benefit and risk criteria established during workshop #1. The results were combined, ranked and discussed in a group setting to develop a consensus. Outliers, or projects with significant variance in scores, were considered and ranks were adjusted if agreed upon by consensus. A final step to developing a ranked list of projects was to apply "screens", or filters, to projects which have been deemed ineligible or projects which will not meet the proposed National Objective, inherently making them ineligible for CDBG-DR funds. Ineligible projects or projects which will not meet National Objective may be considered for other City or grant funds.



CDBG-DR REQUIREMENTS

The CDBG Disaster Recovery program or CDBG-DR helps cities, counties, and States recover from Presidentially-declared disasters, especially to assist income-eligible areas and their residents. CDBG-DR funds are appropriated by Congress only in extraordinary circumstances that have resulted in significant unmet needs for long-term disaster recovery. In addition to any requirements cited in the appropriations statute, the traditional CDBG regulations in 24 CFR 570 apply to CDBG-DR funds. Grantees may use CDBG-DR funds for a variety of disaster recovery activities including housing, economic development, and infrastructure. When rebuilding, grantees may incorporate measures to prevent or mitigate damage from future disasters, such as elevating or incorporating roof tie-downs while rebuilding a damaged home. CDBG-DR funding supplements the Federal Government's standard recovery assistance programs administered by the Federal Emergency Management Agency (FEMA), the Small Business Administration (SBA), and the United States Army Corps of Engineers (USACE). CDBG-DR funds must supplement, not replace, other sources of federal disaster recovery assistance. CDBG-DR awards are noncompetitive and nonrecurring. HUD intends to require that at least 50 percent of each CDBG-DR grant must be expended on activities that principally benefit low- and moderate-income persons. Grantees will be able to access CDBG-DR funds after the grantee submits (and HUD accepts) its Action Plan for disaster recovery, a grant agreement is executed. HUD will publish a Federal Register Notice that includes the requirements for submitting an Action Plan for disaster recovery to HUD.

Most CDBG-DR appropriations require funds to be used for "...necessary expenses for activities...related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas...)
Thus, each activity must:

- Be CDBG eligible
- Address a disaster-related impact in a Presidentially declared area i.e. demonstrate a logical connection to the disaster and the activity will contribute to long-term recovery.
- Meet a national objective

Source: Basically CDBG (May 2014)

JOPLIN CDBG-DR BACKGROUND

ROUND 1 FUNDING - $45,266,709 (AWARDED IN APRIL 2012)

Section 239 of the U.S. Department of Housing and Urban Development (HUD) Act of 2012 (Public Law 112-55) provided up to $400 million, to remain available until expended, in Community Development Block Grant (CDBG) funds for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas resulting from a major disaster. HUD awarded more than $45.2 million to the City of Joplin with the stipulation that all funds be spent within its jurisdiction. HUD informed the City during its May, 2015 visit with the City that the Department is drafting new time requirements covering the expenditures of these funds. These new requirements will be issued in the near future.

ROUND 2 FUNDING - $113,276,000 (AWARDED IN MAY 2013)

The Disaster Relief Appropriations Act of 2013 (Public Law 113-2) provided $16 billion, to remain available until September 30, 2017, in CDBG funds for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas resulting from Hurricane Sandy and other eligible events in calendar years 2011, 2012, and 2013. The City of Joplin was awarded more than $113.2 million, with the stipulation that the City expend all funds in the portions of Jasper and Newton Counties located within the City's jurisdiction. Funds must be expended within 2 years of obligation.

Source: OIG Audit, January 29,2014 http://www.hudoig.gov/sites/default/files/documents/2014-KC-1002.pdf

PROJECT CLASSIFICATION

Housing – CDBG funds may be used for the Construction of housing assisted under Section 17 of U.S. Housing Act of 1937 or construction of housing by eligible community based development organizations (CDBOs) or as a last resort housing under 570.207(b)(3)(i); homeownership assistance; rehabilitation to buildings which are residential, low-income rental or homeowner housing (570.202). This also includes conversion of non-residential structures for residential use.

Economic Development – CDBG funds may be used for Special economic development, economic development undertaken by CDBOs, technical assistance to businesses, micro-enterprise development, commercial rehabilitation, public facilities and improvements, and job training.

Public Services – CDBG funds may be used for job training and employment services, health care and substance abusive services, child care, crime prevention, and fair housing counseling.

Public Facilities and Improvements – CDBG funds may be used for the acquisition, construction, reconstruction, rehabilitation, or installation of public improvements (streets, sidewalks, water and sewer lines, and parks) or public facilities (neighborhood/community facilities, facilities for persons with special needs, group homes, homeless shelters, etc.).

NATIONAL OBJECTIVE

Eligible activities must meet at least one of three program national objectives: benefit persons of low and moderate income, aid in the prevention or elimination of slums or blight, or meet other urgent community development needs because existing conditions pose a serious and immediate threat to the health and welfare of the community where other financial resources are not available

S&B Slum and Blight
- Area Benefit
- Spot Blight Removal
- Urban Renewal Completion

UN Urgent Need

LMI Low-Moderate Income
- Area Benefit
- Limited Clientele
- Job Creation or Retention

ELIGIBLE ACTIVITIES

Grantees may use CDBG-DR funds for recovery efforts involving housing, economic development, infrastructure and prevention of further damage to affected areas. Eligible activities generally fall into one of the following categories:

Housing – e.g. activities that restore and/or improve the housing stock such as new construction (typically allowed via a waver) or rehabilitation/reconstruction.

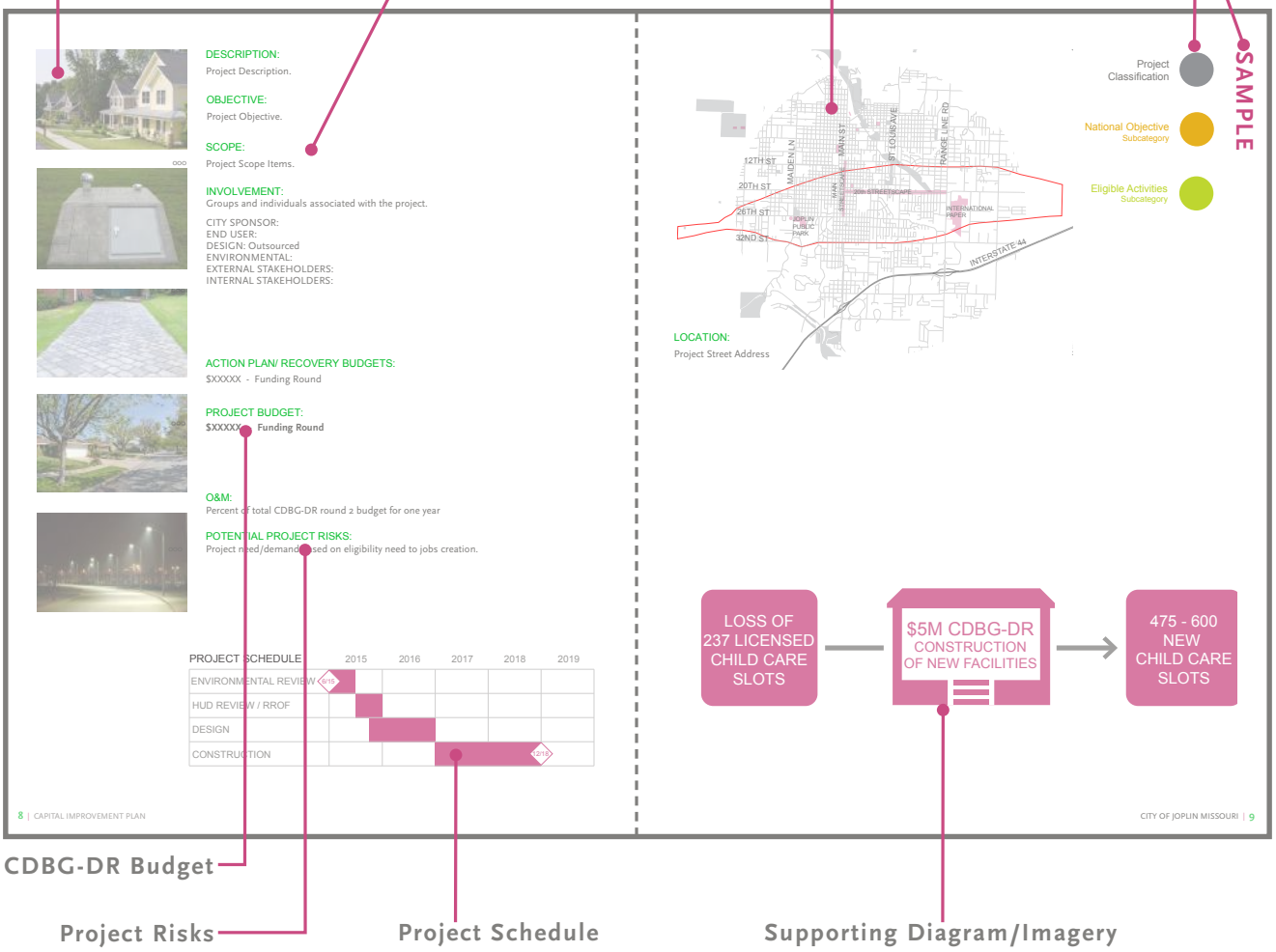
Restoration of Infrastructure – e.g. activities that rebuild or replace affected public facilities or improvements.

Economic Revitalization - e.g. activities that address job losses, and negative effects to tax revenues or businesses.

01 Acquisition
02 Disposition
03 Public Facilities and Improvements
04 Clearance, Demo, Remediate
05 Public Services
06 Interim Assistance
07 Urban Renewal Completion
08 Relocation
09 Rental Income Loss
11 Privately Owned Utilities
12 Construction of Housing
13 Homeownership Direct
14 Rehabilitation
15 Code Enforcement
16 Preservation
17 Commercial/ Industrial
18 Economic Development
19 Basic Activities
20 Planning
21 General Program Administration
22 Unprogrammed Funds
23 Tornado Shelters

USING THE PLAN

SAMPLE PROJECT SPREAD



EXECUTIVE SUMMARY

In the Spring of 2015, the City of Joplin along with their consultants, Deloitte & Touche LLP, initiated the re-evaluation of the community's proposed projects in their latest Action and Recovery Plans eligible for the United States Department of Housing and Urban Development Community Development Block Grant – Disaster Recovery funds (HUD CDBG-DR). This re-evaluation process was the starting point of the City's Capital Plan. As a part of the development of the Capital Plan, City staff solicited project proposals and met with interested stakeholders to discuss ongoing, proposed, and potential new projects to be considered for CDBG-DR funding. The projects that were considered were either related to or directly impacted by the 2011 tornado and provided services to at least 51% of low and moderate population in the City where applicable.

Following meetings with City staff and extensive community outreach meetings to gain further knowledge of the proposed project, the first step of the Capital Plan process was to develop project execution plans. These plans included critical project information such as scope, budget, schedule, stakeholders, CDBG-DR eligibility, performance outcomes, and proposed benefits and risks associated with proposed services to be provided.

The next step in the Capital Plan process was developing a system to rank the projects, and subsequently performing the project ranking. A series of interactive workshops was held with City Staff and City Council. Two workshops were held with City Staff to discuss the projects and the ranking methodology. During the first workshop, the City team developed and agreed upon a ranking framework which would later be used to evaluate each project. Also in the first workshop, the team revisited the City's recovery goals and added goals specific to projects funded by CDBG-DR. In-between the first and second workshops, each City staff member completed a project ranking survey in which they answered a series of questions related to the benefits and risks of each and every project. Analysis of the surveys was conducted by Deloitte in the background. During the second workshop, City staff analyzed the results of the surveys and agreed upon a final recommendation to present to City Council.

After the City staff workshops, two work sessions were held with City Council members to provide them an overview of the HUD CDBG-DR program; the Capital Plan process followed to date; potential projects being evaluated and their relation to the 2011 disaster; and each project's proposed services and benefits to the Community. At the end of the second City Council workshop, City Council voted to confirm a list of 12 projects, for a total of $140.54 million to be funded with the HUD CDBG-DR Round 1 and Round II grants that were awarded to the City of Joplin. The remaining $18 million is allocated toward City and subrecipient administrative and planning costs. The funding breakdown shows that 48% of the funding will provide benefits to the "Infrastructure and the Environment" sector; 19% of the funding will provide benefits to the "Housing and Neighborhood" sector; 12% of the funding will provide benefits to the "Schools and the Community Facilities" sector and 22% of the funding will provide benefits to the "Economic Development" sector.

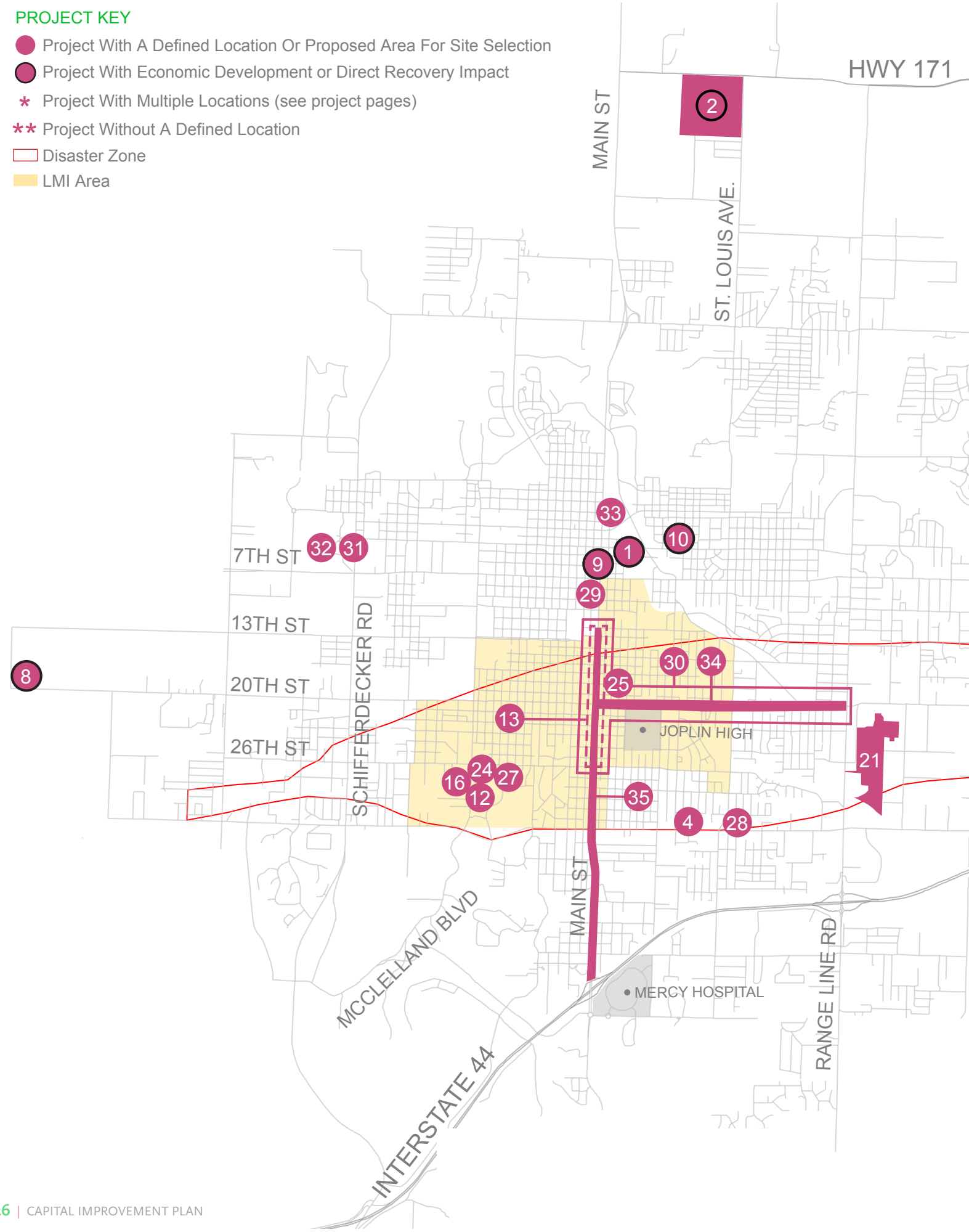
Through the Capital Planning process, the considerations of the residents of the City of Joplin, City staff, and City Council have been thoroughly discussed and vetted. The Capital Plan provides the foundation for the City of Joplin to continue to effectively and efficiently recover from the May 2011 tornado utilizing the Federally-authorized CDBG-DR funds. The recommended projects will all be obligated by September, 2017 and all funds will be expended by September, 2019.

PROJECT SUMMARY

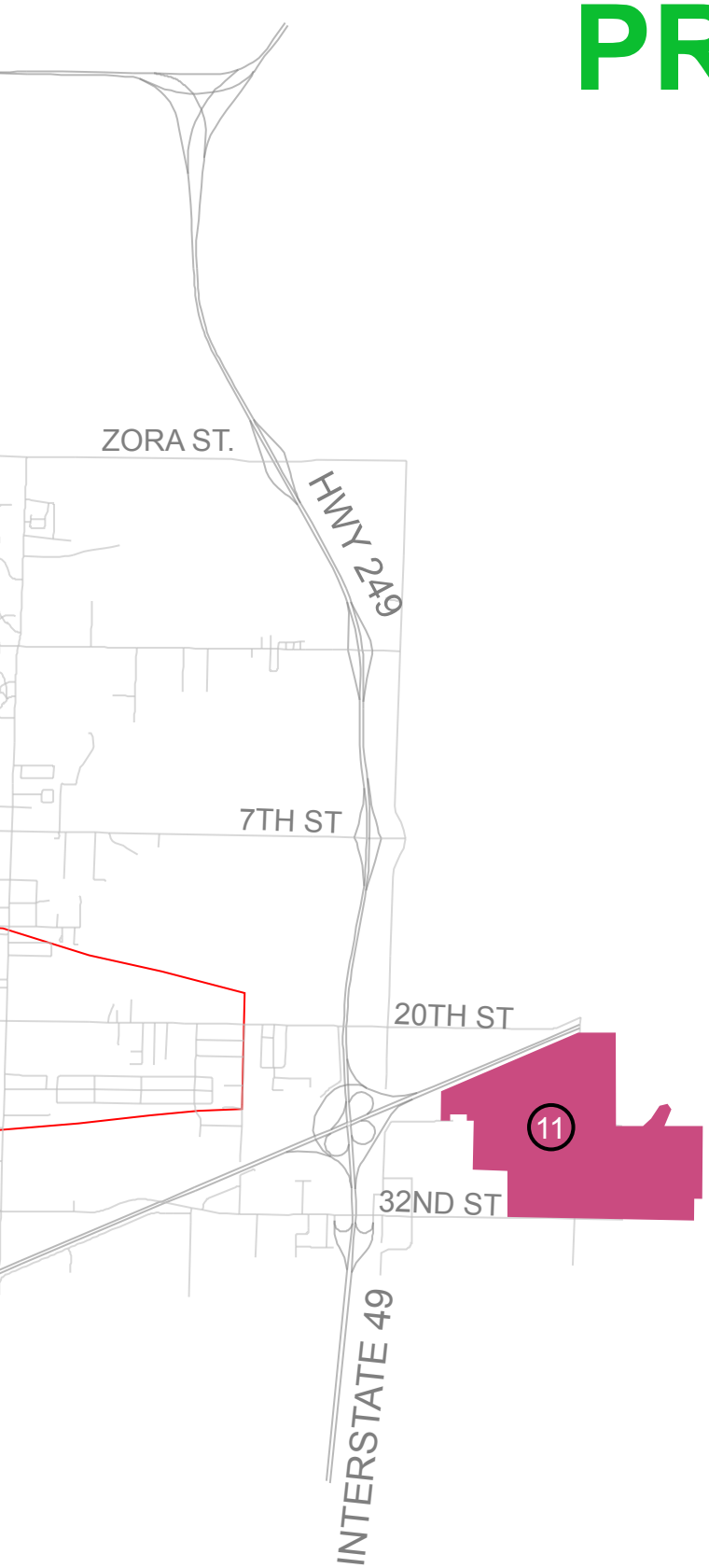
Project Name	National Objective	Eligible Activities	Action Plan/Recovery Budget	CDBG-DR Capital Plan Budget	Funding Round	Eligibility	Workshop II Ranking
Advanced Training and Technology Center	LMI - Limited Clientele	03-Public Facilities & Improvements - 3E-Neighborhood Facilities	$500,000	$6,535,475	2	Yes	
Airport Industrial Park	LMI - Limited Clientele - Job Creation/Retention	17-Commercial/Industrial 17B-Infrastructure Development	N/A	$5,901,107	1	Yes	
Aurora Economic Development Project	LMI - Job Creation/Retention - Area Benefit	18-Economic Development	N/A	$3,200,000	1	Yes	
Basic Infrastructure - Project 1	LMI	03-Public Facilities & Improvements	See Project Page	$73,100,000	See Project Page	Yes	
Basic Infrastructure - Project 2	UN	03-Public Facilities & Improvements	See Project Page	$22,400,000	See Project Page	Yes	
Basic Infrastructure - Project 3	UN	03-Public Facilities & Improvements	See Project Page	$10,200,000	See Project Page	Yes	
Basic Infrastructure - Project 4	UN / LMI	03-Public Facilities & Improvements	See Project Page	$33,800,000	See Project Page	Yes	
Basic Infrastructure-Trail Construction	UN / S&B - Area Benefit	03-Public Facilities & Improvements	$2,000,000	$2,400,000	1	Yes	
Basic Infrastructure-Tree Planting	S&B - Area Benefit / LMI	03-Public Facilities & Improvements	$2,000,000	$2,200,000	1	Yes	
Cannonball Project	LMI - Job Creation/Retention - Area Benefit	18-Economic Development -18A For-Profit Assistance	N/A	$3,050,000	1	Yes	
Community Clinic of Joplin	LMI - Limited Clientele	03-Public Facilities & Improvements -3P Health Facilities	N/A	$241,000	2	Yes	
Crosslines Community Center	LMI - Limited Clientele	03-Public Facilities & Improvements 3E - Neighborhood Facilities	$555,000	$555,000	2	Yes	Project Underway
Crossroads Industrial Park	LMI – Job Creation/Retention - Limited Clientele	17-Commercial/Industrial 17B-Infrastructure Development	$3,600,000	$11,800,263	2	Yes	
Early Childhood Center	LMI - Limited Clientele	03-Public Facilities & Improvements 3M - Child Care Centers	$5,000,000	$5,000,000	2	Yes	Project Underway
Farmer's Market	CDBG-DR Ineligible	CDBG-DR Ineligible	N/A	$694,086	N/A	No	
Green Neighborhood	LMI - Limited Clientele	12-Construction of Housing	$500,000	$650,000	2	Yes	
Housing - Mixed Income Multi-family Residential	LMI - Limited Clientele	12-Construction of Housing	$9,000,000	$4,750,000	1	Yes	
Housing - Senior Housing Development	LMI - Limited Clientele	12-Construction of Housing	$5,500,000	$4,750,000	1	Yes	Project Underway
Housing - Single Family Homeownership Direct Assistance (J-HAP)	LMI - Limited Clientele / UN	13-Homeownership Direct	$12,750,000	$6,500,000	1	Yes	Project Underway
Housing - Single Family Rehabilitation (J-HRP)	LMI - Housing Activities	14-Rehabilitation 14A-Single Unit	$1,500,000	$1,900,000	1	Yes	Project Underway
Joplin Bungalows	LMI - Housing Activities	12- Construction of Housing	N/A	$3,852,678	2	Yes	
Joplin Business Assistance Program	LMI - Area Benefit	18-Economic Development 18A-Direct Financial Assistance to For Profits	N/A	$9,100,000	2	Yes	
Joplin Commons / International Paper	CDBG-DR Ineligible	CDBG-DR Ineligible	$40,416,000	$30,473,747	N/A	No	
Joplin Public Housing Authority - Site Improvements / Repairs	LMI - Limited Clientele	06-Interim Assistance	$210,000	$210,000	2	Yes	Project Underway
Joplin Public Housing Authority - Tenant Based Rental Assistance	LMI - Limited Clientele	09-Rental Income Loss	$290,000	$290,000	2	Yes	Project Completed
Joplin Public Park	LMI - Area Benefit	03-Public Facilities & Improvements 3F - Parks, Recreational Facilities	$3,200,000	$4,900,000	2	Yes	Project Underway
JSD – Emerson Elementary School Reconstruction	LMI - Limited Clientele S&B - Area Benefit	03-Public Facilities & Improvements 3E-Neighborhood Facilities	N/A	$11,200,000	2	Yes	
JSD – Mental Health Programs	LMI - Area Benefit	5O-Mental Health Services	$331,397	$328,906	2	Yes	Project Completed
Joplin Senior Citizen's Center	LMI - Limited Clientele	03-Public Facilities & Improvements - 3A - Senior Center	N/A	$4,750,000	2	Yes	
Juvenile Alternative to Detention Initiative Facility	LMI - Limited Clientele	03-Public Facilities & Improvements	N/A	$5,204,840	2	Yes	
Memorial Hall	CDBG-DR Ineligible	CDBG-DR Ineligible	N/A	$4,250,000	N/A	No	
Micro-Enterprise Development Zone	LMI	18-Economic Development	N/A	$425,000	2	Yes	
Museum Renovation	CDBG-DR Ineligible	CDBG-DR Ineligible	N/A	$16,600,000	N/A	No	
Ozark Mental Health Services	LMI - Limited Clientele	05-Public Services 5O-Mental Health Services	$350,000	$695,300	2	Yes	
Schifferdecker Golf Course (Club House and Cart Barn)	CDBG-DR Ineligible	CDBG-DR Ineligible	N/A	$3,000,000	N/A	No	
SPARK - Performing Arts / Depot Restoration	CDBG-DR Ineligible	CDBG-DR Ineligible	$5,390,000	$25,600,000	N/A	No	
Streetscape - 20th Street	LMI - Area Benefit	03-Public Facilities & Improvements 3K-Street Improvements	$10,350,000	$12,068,095	2	Yes	
Streetscape - Main Street	LMI - Area Benefit -Limited Clientele S&B - Area Benefit	03-Public Facilities & Improvements	N/A	$17,878,016	2	Yes	
Land Acquisition and Assemblage			$7,940,000	$5,500,000	1	Yes	
		Total:	**$111,382,397**	**$355,953,513**			

Project Underway or Completed

* Note: The current Project Budgets are estimates, final project expenditures will ultimately be based upon project-related documentation provided to the City which would be validated for eligibility criteria. Associated project delivery costs will also be finalized at that time.


PROJECT KEY
Project With A Defined Location Or Proposed Area For Site Selection
Project With Economic Development or Direct Recovery Impact
* Project With Multiple Locations (see project pages)
** Project Without A Defined Location
Disaster Zone
LMI Area
HWY 171
MAIN ST
ST. LOUIS AVE.
7TH ST
13TH ST
20TH ST
26TH ST
SCHIFFERDECKER RD
JOPLIN HIGH
MERCY HOSPITAL
MCCLELLAND BLVD
MAIN ST
RANGE LINE RD
INTERSTATE 44
2
33
10
1
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PROJECT MAP



1. Advanced Training and Technology Center
2. Airport Industrial Park
** Aurora Economic Development Project
4. Freeman - Ozark Mental Health Program
* Basic Infrastructure - Project 1
* Basic Infrastructure - Project 2
* Basic Infrastructure - Project 3
* Basic Infrastructure - Project 4
* Basic Infrastructure - Trail Construction
* Basic Infrastructure - Tree Planting
8. Cannonball Project
9. Community Clinic of Joplin
10. Crosslines Community Center
11. Crossroads Industrial Park
12. Early Childhood Center
13. Farmer's Market
** Green Neighborhood
** Housing - Mixed Income Multi-Family Residential
16. Housing - Senior Housing Development
** Housing - Single-family Homeownership Direct Assistance (J-HAP)
** Housing - Single-Family Rehabilitation (J-HRP)
* Joplin Bungalows
** Joplin Business Assistance Program
21. Joplin Commons / International Paper
** Joplin Public Housing Authority - Site Improvements/Repairs
* Joplin Public Housing Authority - Tenant Based Rental Assistance
24. Joplin Public Park
25. Joplin School District - Emerson Elementary School Reconstruction
** Joplin School District - Mental Health Programs
27. Joplin Senior Citizen's Center
28. Juvenile Alternative to Detention Initiative Facility
29. Memorial Hall
30. Micro-Enterprise Development Zone
31. Museum Renovation
32. Schifferdecker Golf Course (Club House and Cart Barn)
33. SPARK - Performing Arts / Depot Renovation
34. Streetscape - 20th Street
35. Streetscape - Main Street
** Land Acquisition and Assemblage

PROJECTS



8



9



24



60

DESCRIPTION:

CDBG-DR funds for the Joplin Advanced Training and Technology Center will support the acquisition, remodeling, and equipping of an existing facility identified by the Sub-Recipient/Administering Entity (Joplin Chamber of Commerce Foundation). The proposed project will support expanding economic development opportunities through improving workforce skills (job training) and encouraging new/start-up businesses (business incubator).

OBJECTIVE:

Acquisition and renovation of the former Franklin Tech building to support creation of a facility dedicated to offering job training and business incubator services.

SCOPE:

Purchase and renovate the proposed 55,000 sq. ft. building for the development of a job training and business incubator facility, as well as create a storm shelter (one of the classrooms, previously used for medical storage can be used as a storm-shelter). The project will also include the purchase of furnishings, fixtures, and training-related equipment.

INVOLVEMENT:

CITY STAFF: Troy Bolander

END USER:

- Joplin Chamber of Commerce Foundation
- Joplin business community
- Students from surrounding high schools
- Joplin workforce

DESIGN: Sub-recipient

ENVIRONMENTAL: Sub-recipient

EXTERNAL STAKEHOLDERS:

- Crowder College, Workforce Investment Board (WIB), Missouri Southern State University Small Business & Technology Development Center, Joplin School District, Franklin Tech, Carthage Technical Center, Missouri Enterprise

INTERNAL STAKEHOLDERS: Planning, Development and Neighborhood Services Dept.

ACTION PLAN/ RECOVERY BUDGETS:

$500,000 - Round 2

PROJECT BUDGET:

$6,535,475 (includes $2,390,975 for public services which consists of furniture, fixtures, and program equipment.)

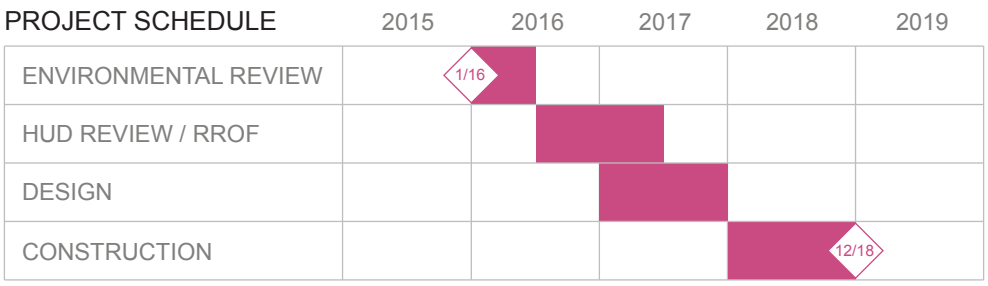
* Subject to change based on appraisal.

O&M:

$260,000 - $270,000 per year

POTENTIAL PROJECT RISKS:

- Ensure removal of FEMA storm shelter ownership and removal issue.
- Long-term operational plan (sustainability of operations)
- Project eligibility/ budget-additional job creation/retention documentation required.



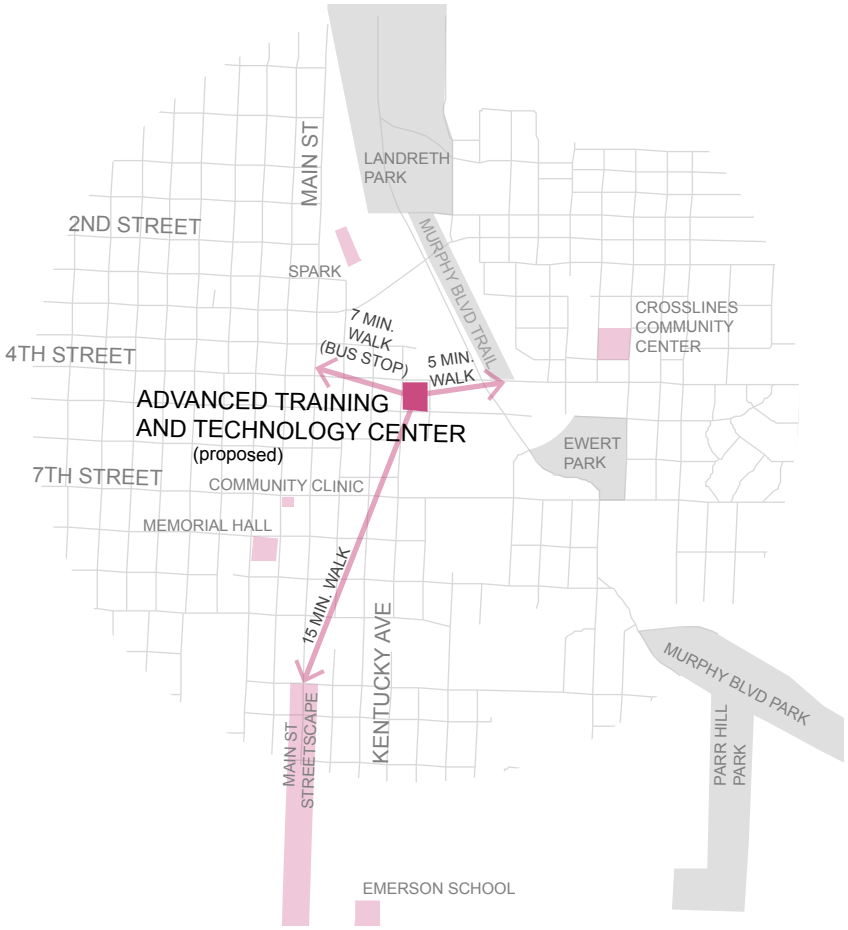
* Schedule will be further refined after the Capital Planning process.

Advanced Training and Technology Center

Public Facilities and Improvements

Low-Moderate Income
Limited Clientele
LMI

Public Facilities and Improvements
03
3E - Neighborhood Facilities



LOCATION:

401 Kentucky Ave (former Joplin School District Franklin Technology Center)



Proposed Advanced Training and Technology Center building.



75



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94

DESCRIPTION:

The planning and design of a community's infrastructure has dramatic impacts on its inhabitants and has the potential to improve health, attract new residents, and can support a robust economy. Coupled with the improvements and walkability on 20th Street and Main Street, the updated infrastructure will support improved property values and create an enhanced a 'sense of place'.

OBJECTIVE:

The City's Round 1 of CDBG-DR funding was originally allocated to infrastructure based on the immediate assessment of public infrastructure and infrastructure systems that were damaged due to the May 22nd tornado. Since that time, additional assessments have been conducted to update the unmet infrastructure needs inside the tornado-affected area. In furthering the effort to ensure that the tornado-affected area is as attractive as possible to returning and new residents, these projects will be developed so that impacted residents will have the benefit of infrastructure that will enhance their quality of life and assist in maintaining the value of their property.

SCOPE:

Infrastructure Project 1 will include repairs to the City's infrastructure composed of sidewalks, curb and gutter, streets, sanitary sewer, and storm sewer in the worst condition (rated 3, 4, or 5) of the infrastructure assessment that are included in the LMI area within the tornado disaster zone.

INVOLVEMENT:

CITY STAFF: Department of Public Works
END USER: General public
DESIGN: Grantee
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS: Engineering Consultants
INTERNAL STAKEHOLDERS: City of Joplin

ACTION PLAN BUDGET ROUND 1:

$3,500,000 - Round 1 (Sidewalk/ADA and Storm Sewer)

ACTION/RECOVERY PLAN BUDGET ROUND 2:

$19,863,733(Sidewalk/ADA ramp, curb and gutter, sanitary sewer, and storm sewer)

PROJECT BUDGET:

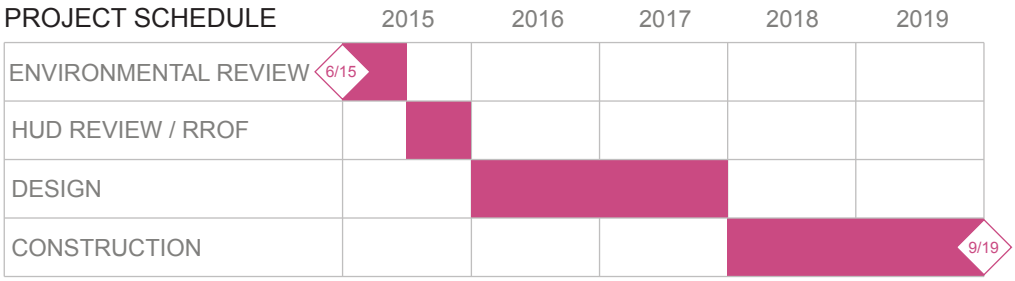
$73,100,000

O&M:

Integrate with City Maintenance Plan/To be Determined

POTENTIAL PROJECT RISKS:

- Project completion prior to September, 2019 CDBG-DR grant end date
- Schedule/Coordination of projects with other existing/on-going projects



* Schedule will be further refined after the Capital Planning process.

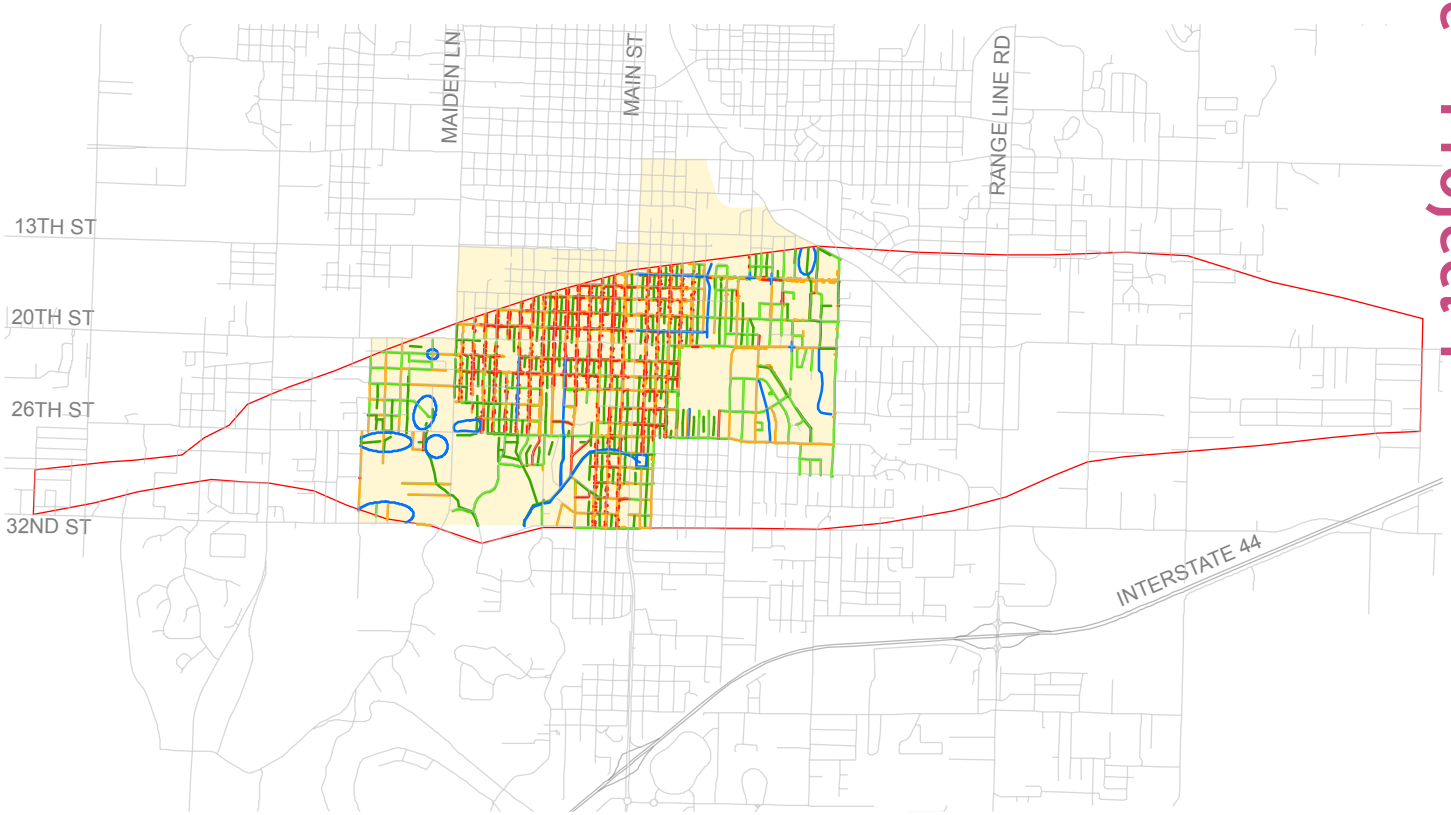
Basic Infrastructure - Project 1

Public Facilities and Improvements

Low-Moderate Income LMI

Public Facilities and Improvements 03
3K - Street Improvements
3L - Sidewalks

LOCATION MAP



- RATING 3 (INCLUDES SIDEWALK / CURB AND GUTTER / STREETS)
- RATING 4 (INCLUDES SIDEWALK / CURB AND GUTTER / STREETS)
- RATING 5 (INCLUDES SIDEWALK / CURB AND GUTTER / STREETS)
- SANITARY SEWER
- STORM SEWER
- TORNADO PATH
- LMI ZONE



95



85



77

DESCRIPTION:

The planning and design of a community's infrastructure has dramatic impacts on its inhabitants and has the potential to improve health, attract new residents, and can support a robust economy. Coupled with the improvements and walkability on 20th Street and Main Street, the updated infrastructure will support improved property values and create an enhanced 'sense of place'.

OBJECTIVE:

The City's Round 1 of CDBG-DR funding was originally allocated to infrastructure based on the immediate assessment of public infrastructure and infrastructure systems that were damaged due to the May 22nd tornado. Since that time, additional assessments have been conducted to update the unmet infrastructure needs inside the tornado-affected area. In furthering the effort to ensure that the tornado-affected area is as attractive as possible to returning and new residents, these projects will be developed so that impacted residents will have the benefit of infrastructure that will enhance their quality of life and assist in maintaining the value of their property.

SCOPE:

Infrastructure Project 2 will include repairs to the City's infrastructure composed of sidewalks, curb and gutter, streets, sanitary sewer, and storm sewer in the worst condition (rated 3, 4, or 5) of the infrastructure assessment that are included throughout the tornado disaster zone excluding the LMI area.

INVOLVEMENT:

CITY STAFF: Department of Public Works
END USER: General public
DESIGN: Grantee
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS: Engineering Consultants
INTERNAL STAKEHOLDERS: City of Joplin

ACTION PLAN BUDGET ROUND 1:

$3,500,000 - Round 1 (Sidewalk/ADA and Storm Sewer)

ACTION/RECOVERY PLAN BUDGET ROUND 2:

$19,863,733 (Sidewalk/ADA ramp, curb and gutter, sanitary sewer, and storm sewer)

PROJECT BUDGET:

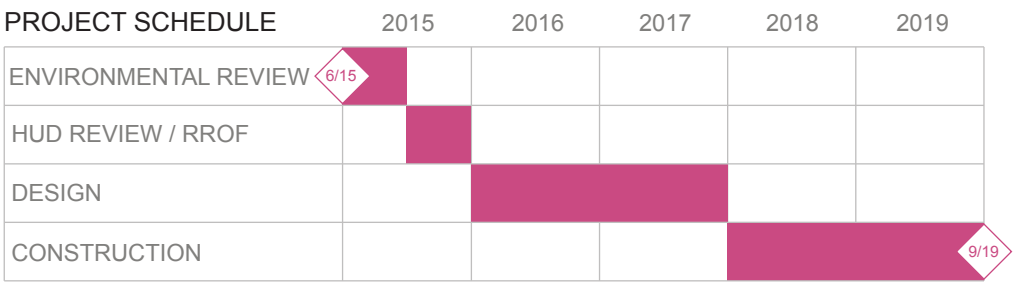
$22,400,000

O&M:

Integrate with City Maintenance Plan/To be Determined

POTENTIAL PROJECT RISKS:

- Project completion prior to September, 2019 CDBG-DR grant end date
- Schedule/Coordination of projects with other existing/on-going projects



* Schedule will be further refined after the Capital Planning process.

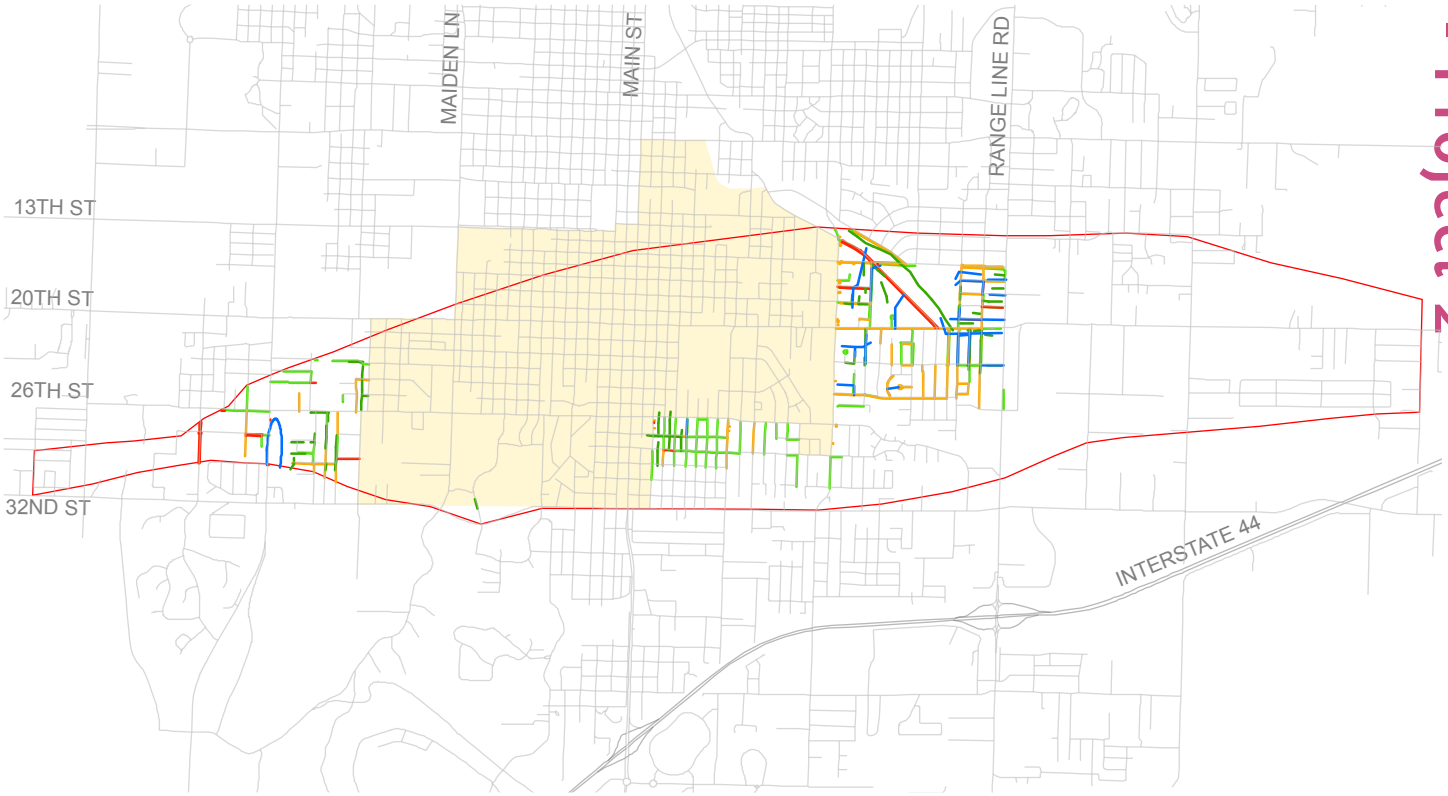
Basic Infrastructure - Project 2

Public Facilities and Improvements

Urgent Need UN

Public Facilities and Improvements 03
3K - Street Improvements
3L - Sidewalks

LOCATION MAP



- RATING 3 (INCLUDES SIDEWALK / CURB AND GUTTER / STREETS)
- RATING 4 (INCLUDES SIDEWALK / CURB AND GUTTER / STREETS)
- RATING 5 (INCLUDES SIDEWALK / CURB AND GUTTER / STREETS)
- SANITARY SEWER
- STORM SEWER
- TORNADO PATH
- LMI ZONE











DESCRIPTION:

Approximately 13 miles of new trails and shared-use paths are proposed to be constructed. The trails and shared use paths are planned to be 10 feet wide and will be primarily constructed with asphalt, concrete, compacted stone, or raised boardwalks depending on the trails surrounding environment. Please note that for all shared-use paths planned along city streets, there will be a shared-use path constructed on both sides of the street.

OBJECTIVE:

The trails will lead to city wide connectivity and pedestrian access to a variety of locations. The trail construction project will be integrated with the City's master trail plan that will enhance the impacted area's quality of life of pedestrians and Joplin residents.

SCOPE:

Provide more pedestrian trails for the purpose of safe and alternative modes of transportation. Improve the tornado recovery of the neighborhoods throughout the City by providing greater public amenities and pedestrian safety. Improve connectivity around the neighborhoods in the tornado zone.

INVOLVEMENT:

CITY STAFF: David Hertzberg
END USER:

- General public
- Joplin School District
- Senior Citizens Center
- Area business workers
- Senior Housing project
- Autism Center

DESIGN: Grantee
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS:

- Stormwater Management
- Joplin Trails Association
- Biking Clubs
- User Groups

INTERNAL STAKEHOLDERS: City of Joplin

ACTION PLAN/ RECOVERY BUDGETS:

$2,000,000 - Round 1

PROJECT BUDGET:

$2,400,000 - Total CDBG-DR
*$2,838,850 trails with other funding

O&M:

$6,409
*Costs are for 26th Street, Freeman and St. Johns Trails

POTENTIAL PROJECT RISKS:

- O&M for off-road trails
- Trails on Main Street and 20th Street included in streetscape projects

PROJECT SCHEDULE

	2015	2016	2017	2018	2019
ENVIRONMENTAL REVIEW		1/16			
HUD REVIEW / RROF					
DESIGN					
CONSTRUCTION					12/18

* Schedule will be further refined after the Capital Planning process.

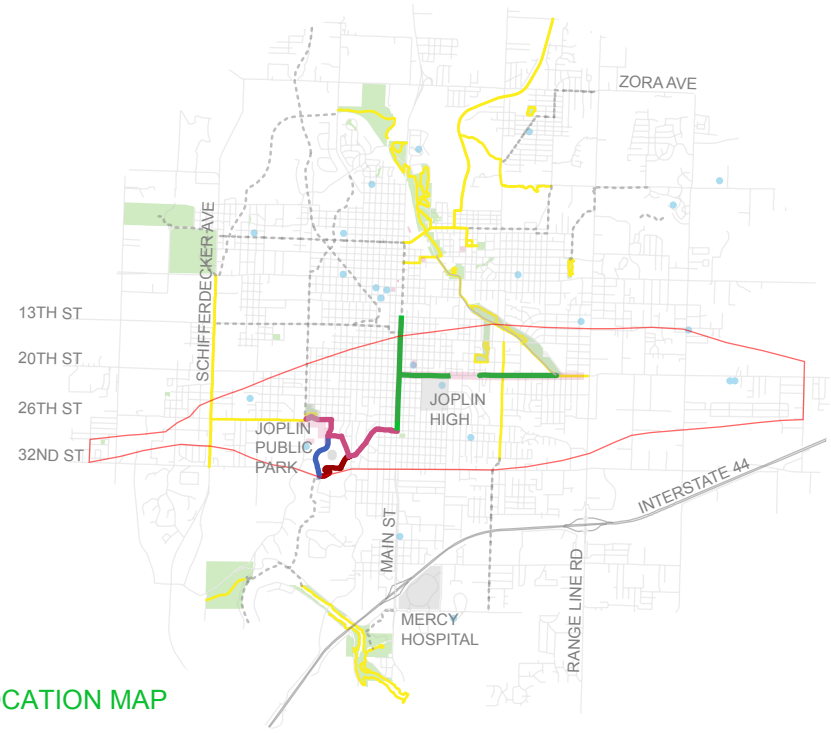
Basic Infrastructure - Trail Construction

Public Facilities and Improvements

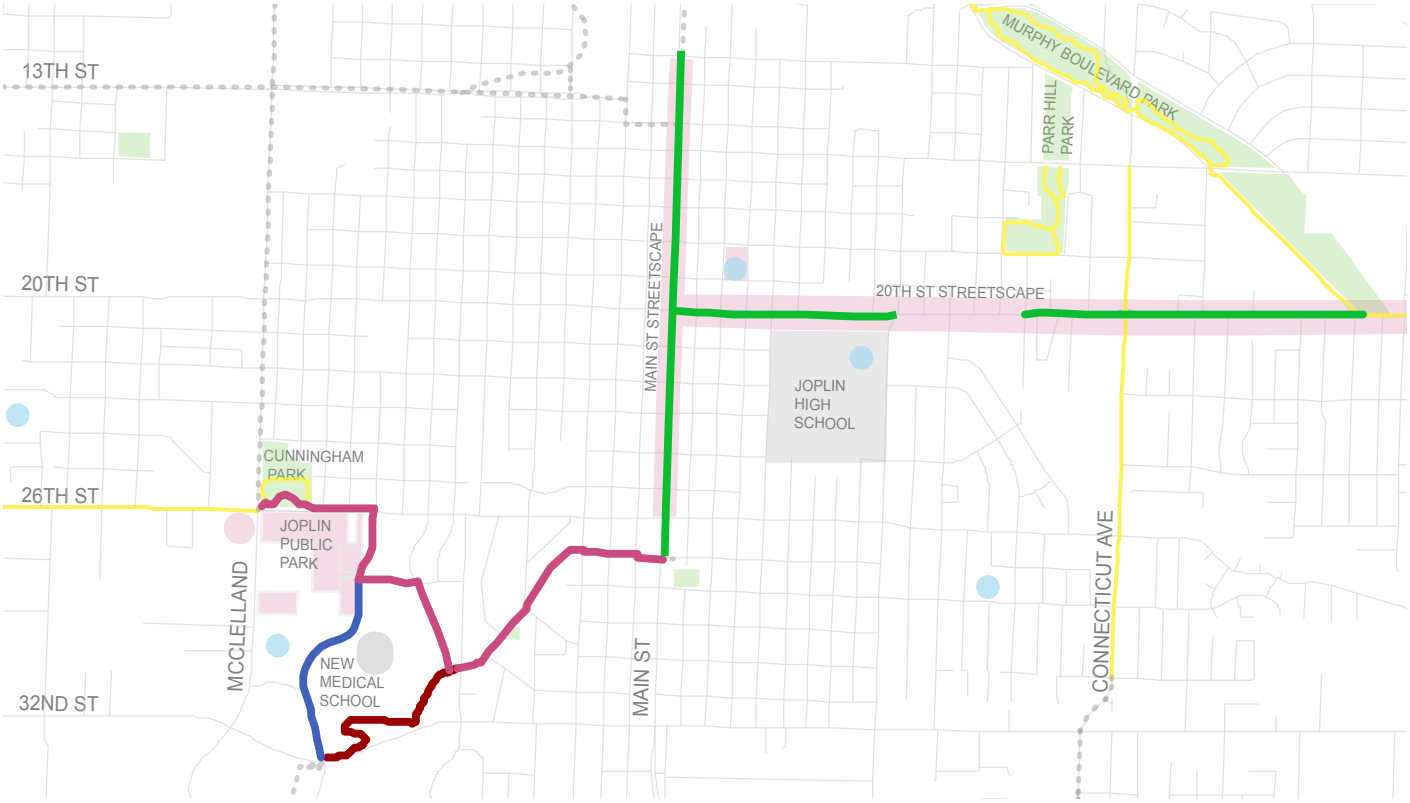
Slum and Blight
Area Benefit
S&B

Low-Moderate Income
LMI

Public Facilities and Improvements
03



LOCATION MAP



- 26TH ST. TRAIL
- ST JOHN'S TRAIL
- FREEMAN TRAIL
- PROPOSED TRAIL (STREETSCAPE BUDGET)
- PROPOSED TRAIL (OTHER FUNDING)
- EXISTING TRAIL
- NEARBY CIP PROJECT
- SCHOOL
- PARK
- TORNADO PATH

DESCRIPTION:

Financial incentive to assist manufacturing firm to relocate to Joplin.

OBJECTIVE:

Promote job creation and support community job retention (the Cannonball project will create a minimum of 100 - 150 new full time jobs within 2 years).

SCOPE:

Provide financial incentive to assist manufacturing firm to relocate to Joplin.

INVOLVEMENT:

CITY STAFF: Troy Bolander
END USER: Manufacturing Facility "Cannonball"
DESIGN: Subrecipient
ENVIRONMENTAL: Subrecipient
EXTERNAL STAKEHOLDERS:

- Cannonball Firm
- Joplin Industrial Development Authority
- Joplin Chamber of Commerce
- State of Missouri
- City of Galena, Kansas - Sanitary Sewer Service
- Missouri American Water - water source

INTERNAL STAKEHOLDERS:

- Public Works Department
- Planning, Development and Neighborhood Services Department

ACTION PLAN/ RECOVERY BUDGETS:

N/A

PROJECT BUDGET:

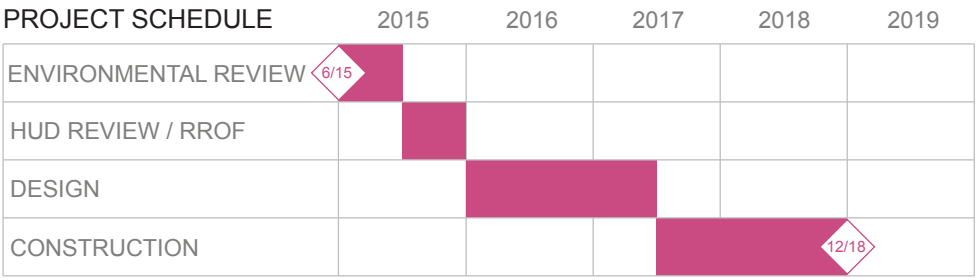
$3,050,000 - Total CDBG-DR Round 1

O&M:

By "Cannonball"

POTENTIAL PROJECT RISKS:

- $300,000 for additional infrastructure work (an initial estimate that needs to be validated with a traffic study and civil engineering estimate)
- Cannonball decision pending
- Requires City to annex site before CDBG-DR funding can be committed
- Need to confirm that project does not constitute job pirating (per HUD regulations)
- Subrecipient needs to provide more detailed LMI related documentation regarding jobs to be created by new business.



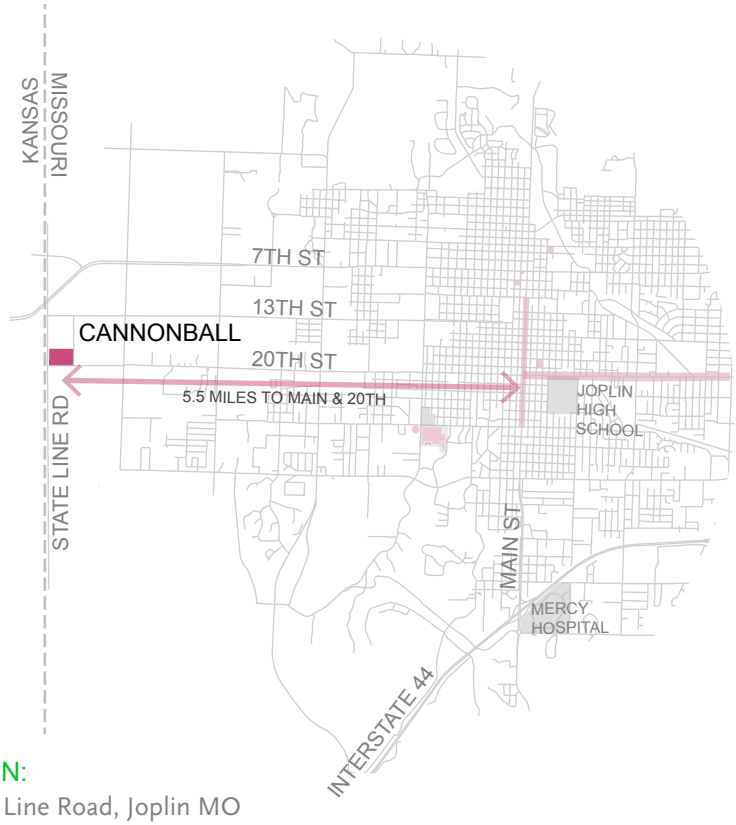
*Subject to revision based on Cannonball decision. Schedule will be further refined after the Capital Planning process.

Cannonball Project

Economic Development

Low-Moderate Income
Job Creation or Retention
Area Benefit

Economic Development
18A - For-Profit Assistance



LOCATION:

1983 State Line Road, Joplin MO



PROJECT BOUNDARY



DESCRIPTION:

Provide financial assistance to the Community Clinic to support the repair/rehab of the following items: Parking Lot (seal and repair), interior painting, furniture for the waiting room and exam room, and flooring.

OBJECTIVE:

Repair the physical environment to provide quality health care of those utilizing the Clinic's services.



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SCOPE:

Community Clinic served as an overflow for health service immediately after the disaster; hence, the significant increase in client volume is the basis of the additional funds being requested. Reimbursement for the following post-disaster expenses:

- Parking Lot (seal and repair)
- Interior painting
- Flooring



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INVOLVEMENT:

CITY STAFF: Troy Bolander
END USER: Community Clinic of Joplin
ENVIRONMENTAL: Subrecipient
EXTERNAL STAKEHOLDERS: Community Clinic of Joplin
INTERNAL STAKEHOLDERS:

- City Staff
- Planning, Development and Neighborhood Services Department

ACTION PLAN/ RECOVERY BUDGETS:

N/A

PROJECT BUDGET:

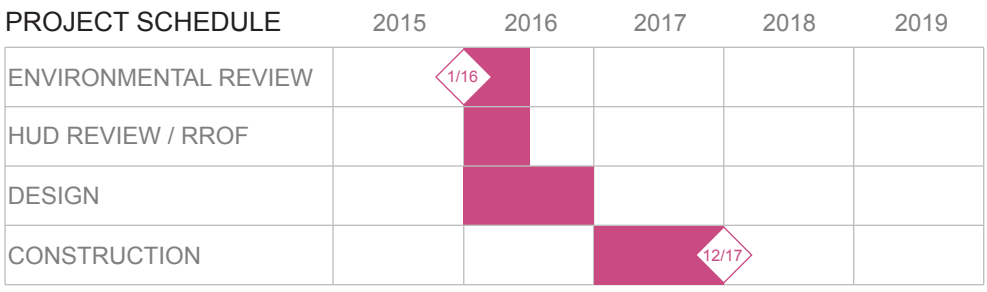
$241,000 - Total CDBG-DR Round 2

O&M:

Community Clinic

POTENTIAL PROJECT RISKS:

- LMI compliance requirement
- Ability to collect income documentation due to health privacy issues



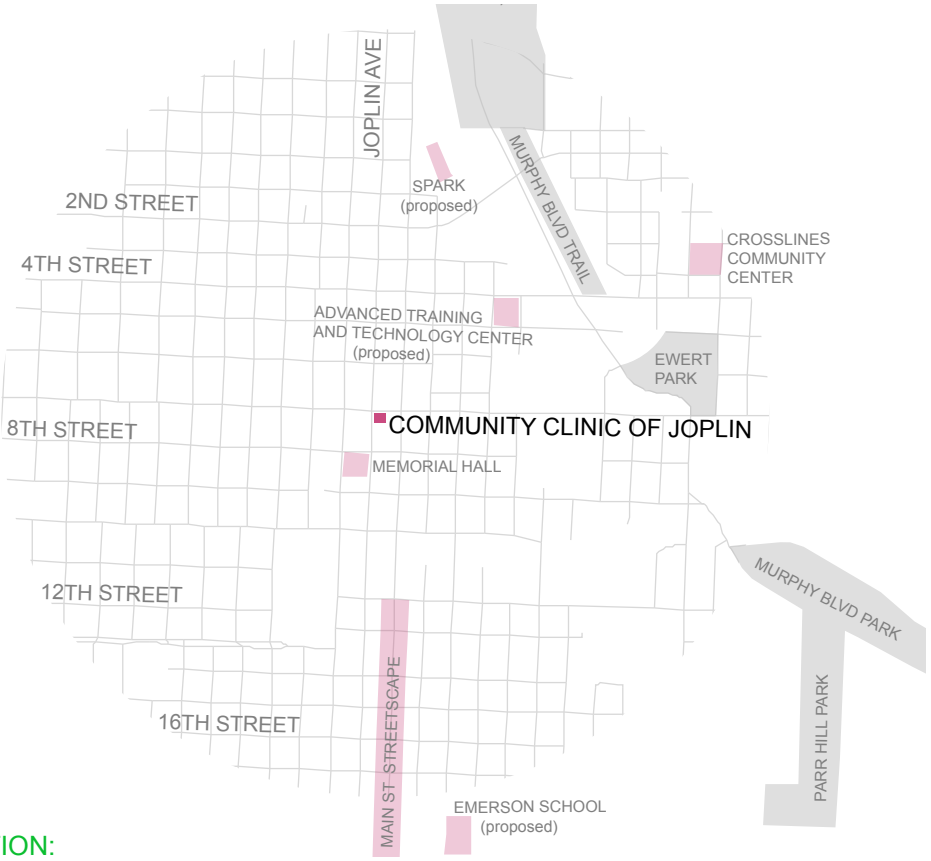
* Schedule will be further refined after the Capital Planning process.

Community Clinic of Joplin

Public Facilities and Improvements

Low-Moderate Income
Limited Clientele
LMI

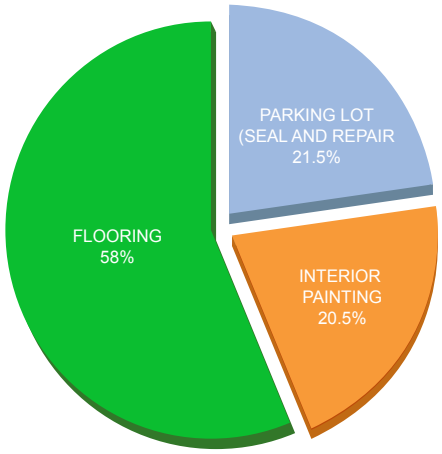
Public Facilities and Improvements
03
3P - Health Facilities



LOCATION:
701 South Joplin Ave.



Existing Community Clinic structure and adjacent parking lot.



Projected Use of CDBG-DR Funds







27



29



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DESCRIPTION:

With the closing of The Salvation Army's food pantry, Crosslines is now the only agency in the Joplin, Carl Junction, and Webb City area that distributes U.S. Government Food Commodities. In light of the additional demand for their services, Crosslines added 1,278 square feet to their Food Pantry in 2013, yet they are still in need of more operating space to keep up with the increased demand for their services since the tornado.

OBJECTIVE:

Assist the elderly, disabled, and low income individuals and families and to provide a "hands up" to those who have fallen on difficult financial circumstances. To deliver on this mission, Crosslines provides financial assistance with rental and utility obligations in crisis situations as well as food stuffs, clothing & housewares as needed.

SCOPE:

The scope of work includes retrofitting a larger facility to meet Crosslines' clients needs by upgrading / remodeling the new facility to meet City Code Standards.

INVOLVEMENT:

CITY STAFF: Patty Heagel
END USER:

- Crosslines Community Center
- Citizens of Joplin

DESIGN: Subrecipient
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS: Crosslines
INTERNAL STAKEHOLDERS: Parks & Recreation Department

ACTION PLAN/ RECOVERY BUDGETS:

$555,000 - Round 2

PROJECT BUDGET:

$555,000 - Total CDBG-DR Round 2 (Project Underway)

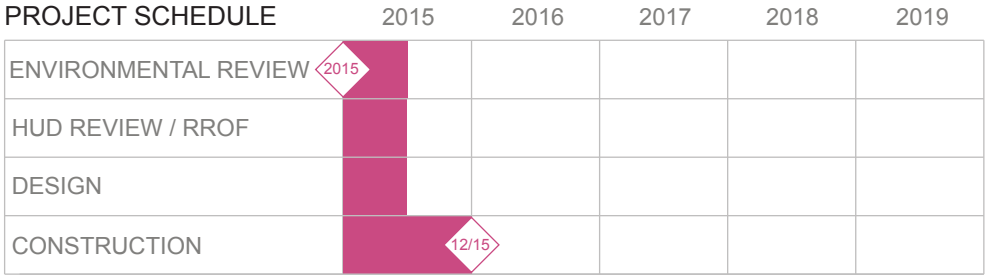
* $262,000 - Other Funding

O&M:

Crosslines

POTENTIAL PROJECT RISKS:

Subrecipient executing project with approved CDBG-DR budget



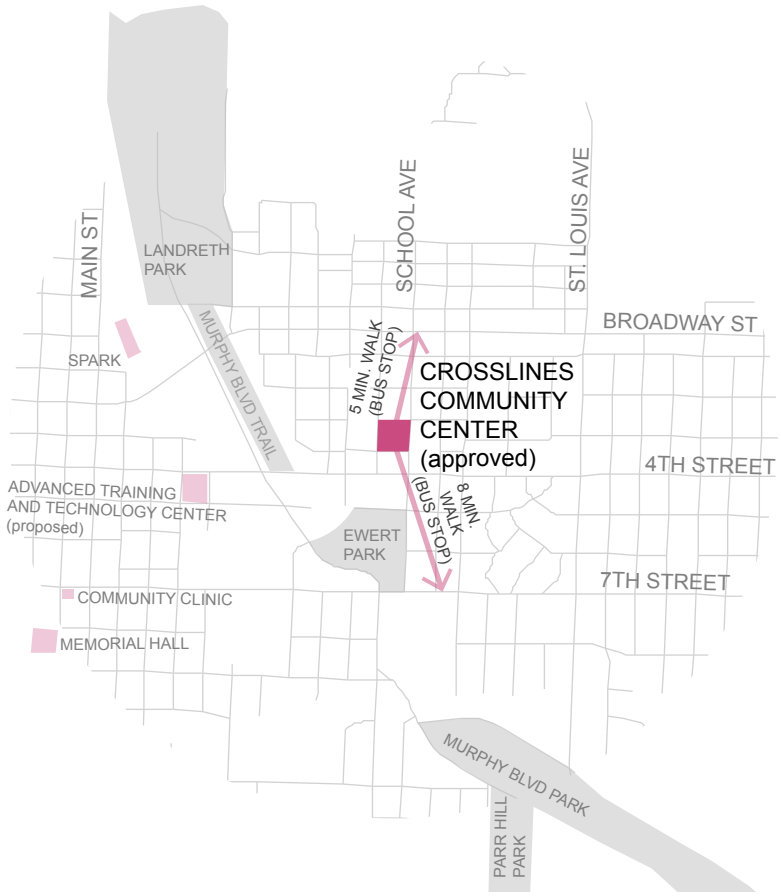
* Schedule will be further refined after the Capital Planning process.

Crosslines Community Center

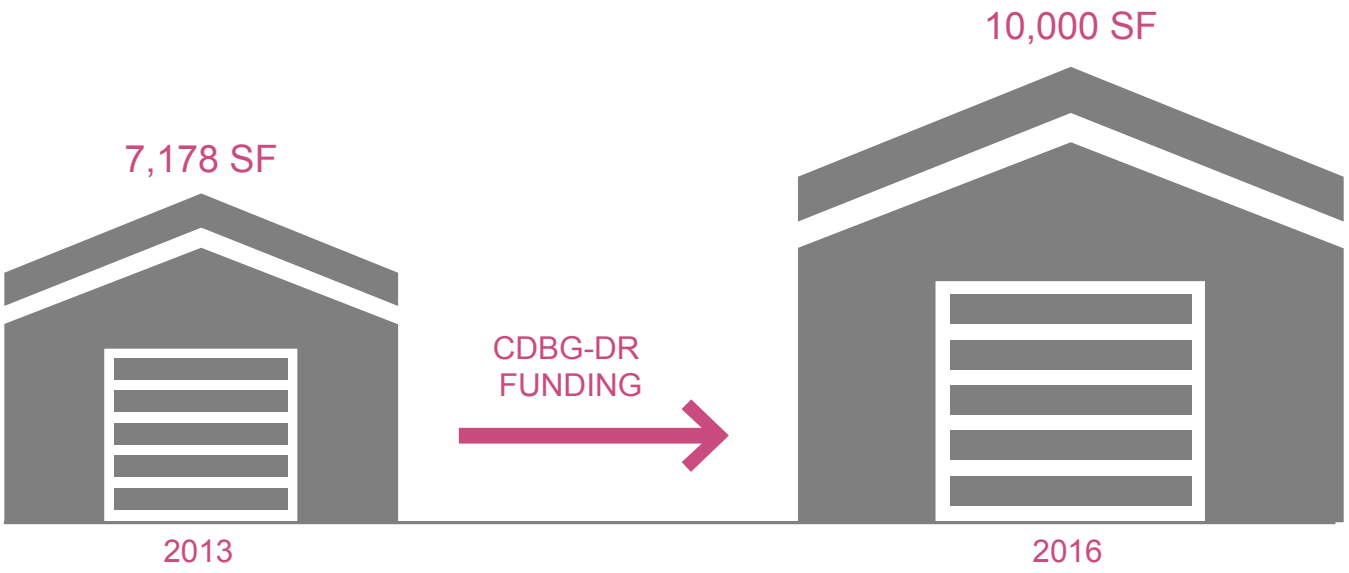
Public Facilities and Improvements

Low-Moderate Income
Limited Clientele
LMI

Public Facilities and Improvements
03
3E - Neighborhood Facilities



LOCATION:
320 School Avenue, Joplin, Missouri



Facility space increase diagram



30



70



55



54

DESCRIPTION:

Provide additional street and sanitary sewer infrastructure improvements for the Crossroads Industrial Park to promote additional economic development opportunities. Potential for other infrastructure amenities.

OBJECTIVE:

Promote Economic Development Activities/Opportunities, support job creation for the community.

SCOPE:

Provide infrastructure improvements that would attract business and commercial interests as well as provide employment opportunities to meet population growth objectives. The Park will support the following industries: manufacturing, transportation and distribution.

INVOLVEMENT:

CITY STAFF: Troy Bolander
END USER:

- Joplin Industrial Development Authority
- Joplin Chamber of Commerce

DESIGN: Outsourced
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS:

- Joplin Chamber of Commerce
- Joplin Industrial Development Authority
- State of Missouri
- Missouri Partnership

INTERNAL STAKEHOLDERS:

- Public Works Department
- Planning, Development & Neighborhood Services Department

ACTION PLAN/ RECOVERY BUDGETS:

$3,600,000 - Public Infrastructure Improvements

PROJECT BUDGET:

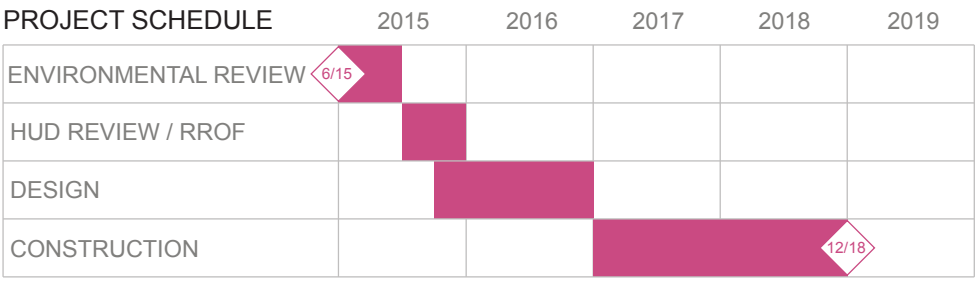
$11,800,263 - Total CDBG-DR Round 2
*Project costs include design, construction administration and construction oversight

O&M:

TBD By City

POTENTIAL PROJECT RISKS:

- Project budget-additional job creation documentation required to verify project need/demand requirements
- Portions of project outside city limits will require city annexation
- Eligibility considerations (Round 1 vs. Round 2 requirements)



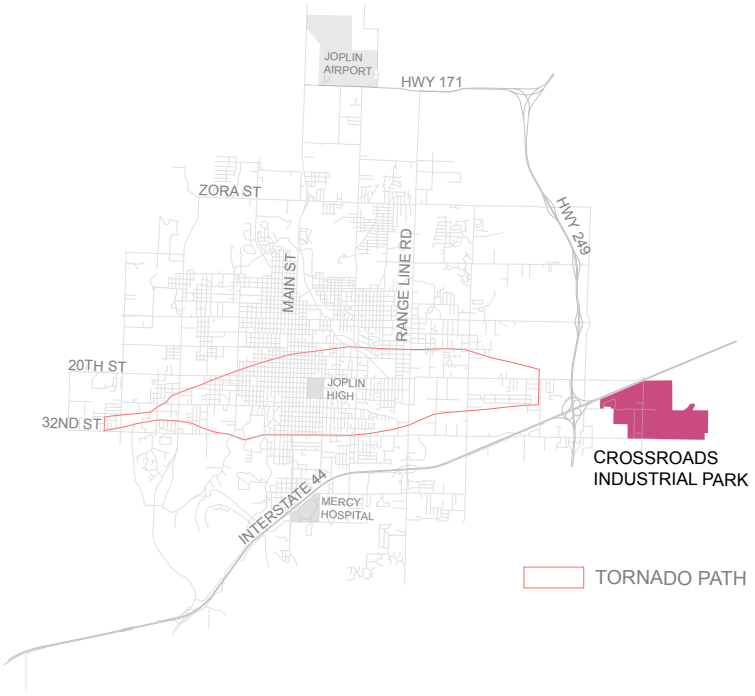
* Schedule will be further refined after the Capital Planning process.

Crossroads Industrial Park

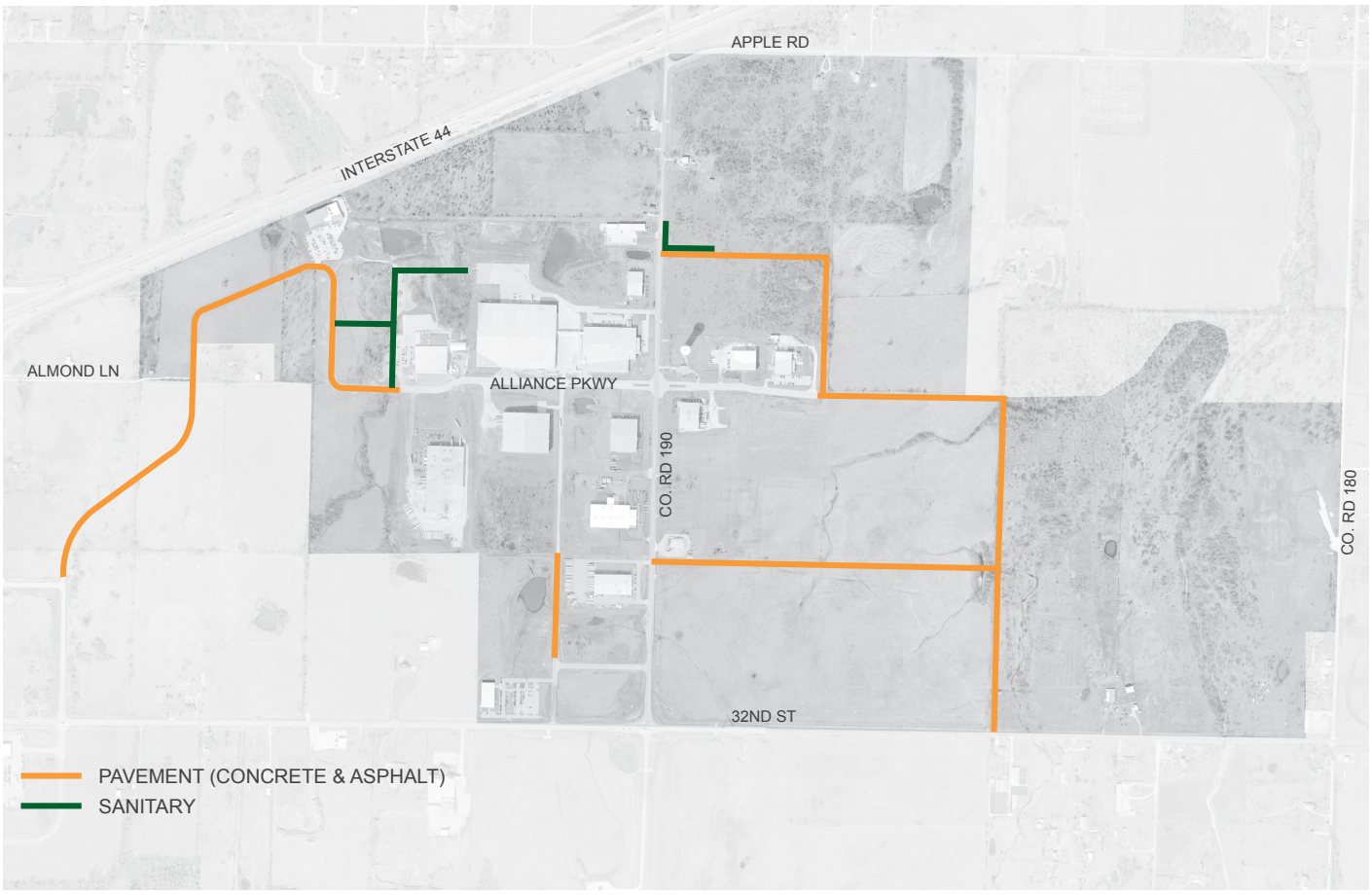
Public Facilities and Improvements

Low-Moderate Income
Limited Clientele
Job Creation or Retention
LMI

Commercial / Industrial
17B - Infrastructure Development
17



LOCATION MAP



Proposed Infrastructure Diagram.



10



31





32

DESCRIPTION:

The tornado accentuated the gap between high quality child care and preschool education services supply and demand. At this time, there are only 55 licensed facilities in the area that provide similar services. Joplin School District's Early Childhood Center proposes to address some of this need as an essential addition to the recovering community.

OBJECTIVE:

Joplin School District's Early Childhood Center's goal is to ultimately serve 600 children (achieved over a phased period of operations), including day care from 6 a.m. to 6 p.m. for children ages 6 months – five years. The Center will consist of a 61,800 sq. ft. facility, and will focus on meeting the needs of families living, working and continuing their education within the City of Joplin. The Center will also include special education services, at-risk services (Title I), and half-day preschool for ages 3 years to 5 years. The "Parents as Teachers" Program for the Sate of Missouri will also be included in the center.

SCOPE:

Build an approximately 61,800 sq. ft. facility and playground to serve initially 475 children with projected growth in 3-5 years to serve up to 600 children on-site.

INVOLVEMENT:

CITY STAFF: Patty Heagel
END USER: 600 children, ages 6 months to 5 years old
DESIGN: Subrecipient
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS:

- Project Owner – Joplin School District
- Mercy Hospital
- Maiden Lane construction project
- Autism Center
- Day Care Providers
- Senior Housing Residents (proposed facility site in immediate area)

INTERNAL STAKEHOLDERS:

- City Planning- Trails (Matt) / Police

ACTION PLAN/ RECOVERY BUDGETS:

$5,000,000 - Round 2

PROJECT BUDGET:

$5,000,000 - Total CDBG-DR Round 2 (Project Underway)

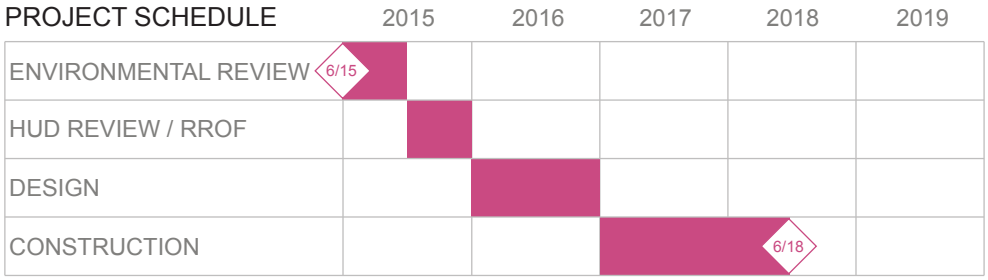
* $5,000,000 - Other Funding (State of Missouri CDBG)

O&M:

$575,000 to be confirmed by Joplin School District

POTENTIAL PROJECT RISKS:

- JSD Board support for project
- JSD Board approval of project's grant agreement and MOU



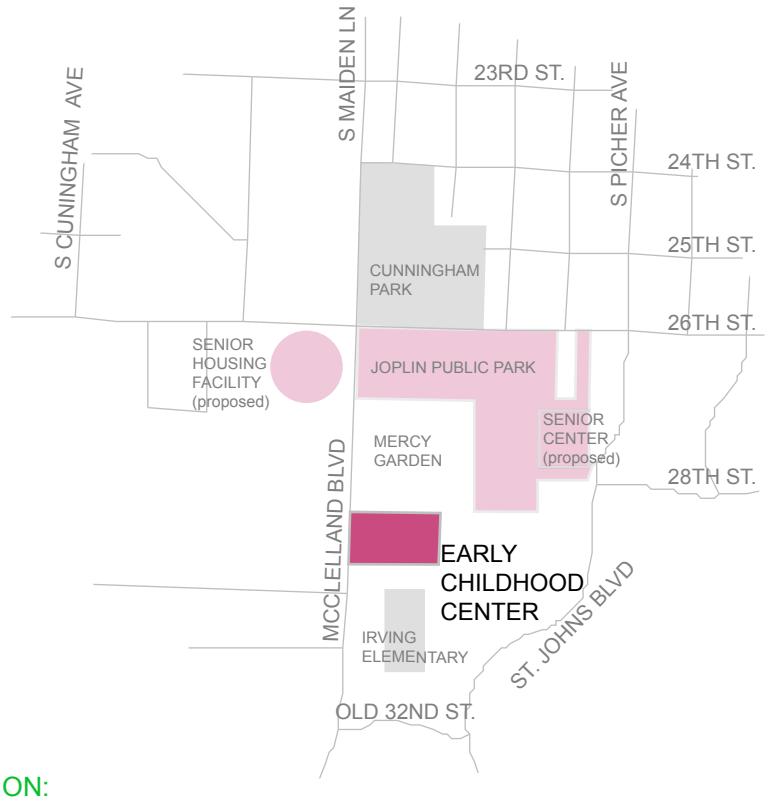
* Schedule will be further refined after the Capital Planning process.

Early Childhood Center

Public Facilities and Improvements

Low-Moderate Income
Limited Clientele
LMI

Public Facilities and Improvements
03
3M - Child Care Centers



LOCATION:
Former Mercy Property – Stained Glass location – Tract #3

POST TORNADO

LOSS OF 237 LICENSED CHILD CARE SLOTS

CDBG-DR FUNDS

$5M CDBG-DR CONSTRUCTION OF NEW FACILITIES

NEW FACILITY

475 - 600 NEW CHILD CARE SLOTS

Use of CDBG-DR funding post disaster.



20



22



21





DESCRIPTION:

The proposed developer should provide affordable senior housing with options to include, but not limited to: independent living, congregate care, and assisted living (including memory care and nursing care).

OBJECTIVE:

The proposed development is envisioned to add affordable senior housing, healthcare, and locally-based amenities to the Joplin senior community.

SCOPE:

Selected developer will design, build, and operate (DBO) an affordable senior housing development within the disaster area on land available from the JRC. The successful firm will collaborate with the City of Joplin staff to develop the project in accordance with HUD CDBG-DR regulations. The project should include the Continuing Care Retirement Community Method as a part of the design. CDBG-DR funds will provide assistance for site improvements or land acquisition.

INVOLVEMENT:

CITY STAFF: Patty Heagel
END USER: Senior citizen population, LMI based
DESIGN: Subrecipient
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS:

- Proposed Developer
- Joplin Development Corp. (site location)
- State of Missouri (Certificate of Need requirements)
- Community senior groups (e.g., Jasper County Area Agency on Aging, others)

INTERNAL STAKEHOLDERS:

- City of Joplin
- City Finance Director
- City Attorney
- City Manager
- Public Works Department

ACTION PLAN/ RECOVERY BUDGETS:

$4,500,000
$1,000,000 (stormwater coordination)

PROJECT BUDGET:

$4,750,000 - CDBG-DR Round 1 (Project RFP Underway)

* $1,000,000 - CDBG-DR Round 1 (stormwater coordination)
* CDBG-DR funding to be used for site improvements or land acquisition costs pending appraisal.

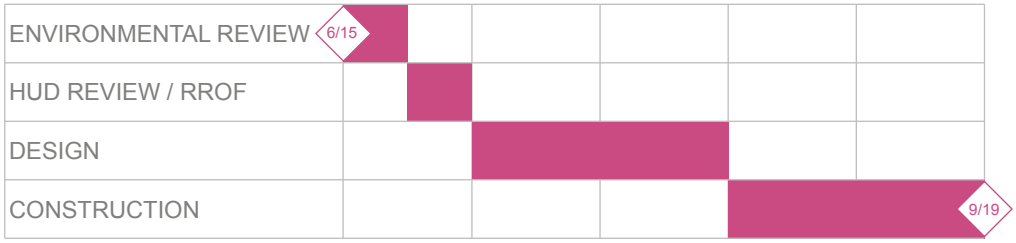
O&M:

Selected Developer

POTENTIAL PROJECT RISKS:

- Selected developer needs to secure certificate of need from State of Missouri
- Achieve HUD affordability criteria
- Potential legal issues

PROJECT SCHEDULE



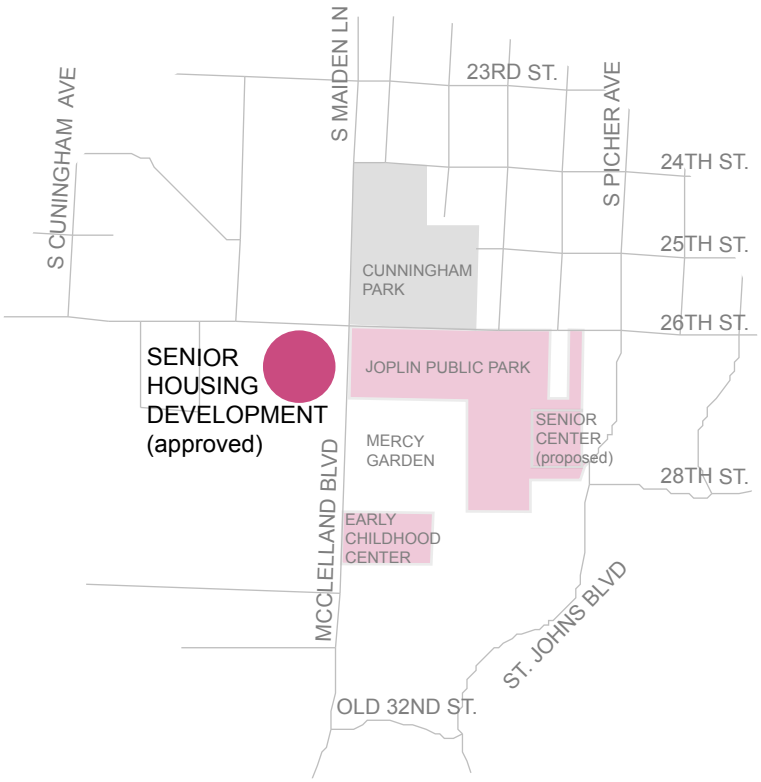
*Dependent on RFP process. Schedule will be further refined after the Capital Planning process.

Housing - Senior Housing Development

Housing

Low-Moderate Income
Limited Clientele
LMI

Construction of Housing
12



LOCATION:
Corner of 26th Street & McClelland Blvd.. (proposed, subject to outcome of procurement process)

2011-2015
POST TORNADO LACK OF HOUSING

→

2015
CDBG-DR FUNDING ALLOCATED

—

2015-2016
DEVELOPER PROPOSALS

→

2019
SENIOR HOUSING DEVELOPMENT
- AFFORDABLE
- INDEPENDENT LIVING
- CONGREGATE CARE
- ASSISTED LIVING
- MEMORY CARE



3



4



17

DESCRIPTION:

The City of Joplin's primary objective is to use part of its CDBG-DR allocation for homeownership programs to repopulate the tornado – affected area, and increase the number of affordable housing opportunities including increasing the opportunities of homeownership for low and moderate income (LMI) families. J-HAP total assistance cannot be less than $1,000 or greater than $30,000 for eligible homebuyers. Families within 80 to 120 percent of the LMI income levels will be offered up to $35,000 assistance or up to 30% down payment.

OBJECTIVE:

Repopulate the Disaster Area and assist residents in both the urgent need/LMI income categories with down payment assistance to purchase a single family residences.

SCOPE:

This project specifically aims to provide direct home-ownership assistance to approximately 400 households. As of 4/10/15 there have been 267 home closings. The subsidy may be used to fund up to 20% of down payment assistance, up to 30% for qualified LMI covering 100% of the primary lender requirements and/or 100% of the:

- Reasonable closing costs (Increasing closing cost caps to $35,000 for the LMI population is currently under discussion)
- Acceptable loan terms are 15 - 30 years with loan fully amortized at the end of the loan period, and ARM's are acceptable.

INVOLVEMENT:

CITY STAFF: Patty Heagel
END USER:

- Low-moderate income families in need of homeownership housing assistance
- Families within the 80 to 120 percent of the median income levels

DESIGN: Subrecipient (real estate activity, construction)
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS:

- Potential J-HAP Applicants
- NGOs (e.g., ESC, Catholic Charities, United Way, etc.)
- Lenders
- Realtors and Realtor's Associations
- Home Builders & Home Builders' Association
- Title Companies

INTERNAL STAKEHOLDERS:

- City of Joplin
- Planning, Development & Neighborhood Services Department

ACTION PLAN/ RECOVERY BUDGETS:

$12,750,000 - Round 1

PROJECT BUDGET:

$6,500,000 - CDBG-DR Round 1 Total

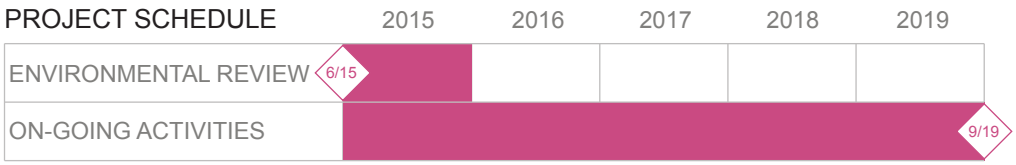
* $10,639,442 - CDBG-DR Round 1 Expended

O&M:

N/A

POTENTIAL PROJECT RISKS:

- Ongoing evaluation of demand for program
- Budget requirement for program



* Schedule will be further refined after the Capital Planning process.

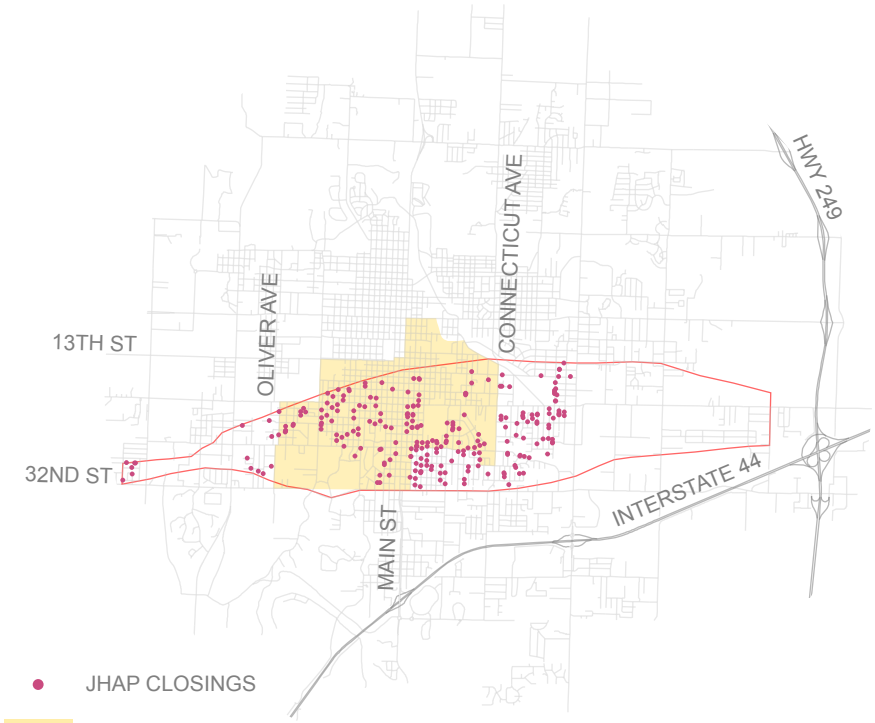
Housing - Single Family Homeownership Direct Assistance (J-HAP)

Housing

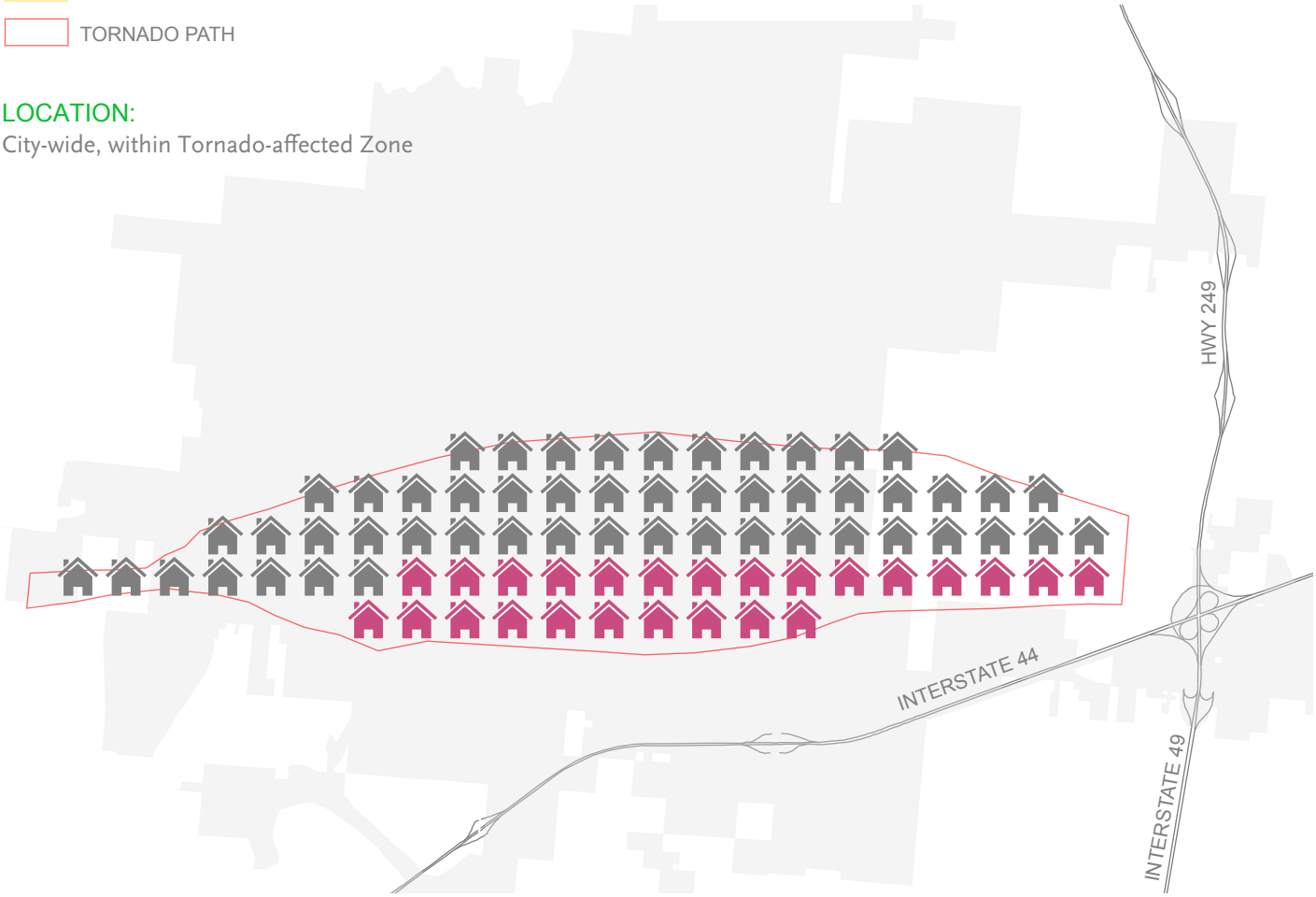
Low-Moderate Income
Limited Clientele — LMI

Urgent Need — UN

Homeownership
Direct — 13



LOCATION:
City-wide, within Tornado-affected Zone



TOTAL HOUSEHOLDS TO BE ASSISTED....400

HOME CLOSINGS AS OF 4/17/15.....273 (68%)

ASSISTANCE STILL NEEDED.....127 (32%)

TORNADO PATH



5



2



6

DESCRIPTION:

The Housing Rehabilitation Program will provide funding to LMI homeowners to assist them in the rehabilitation of their disaster damaged residences. Applicants do not have to be a homeowner during the time of the tornado event.

OBJECTIVE:

The Program will help to rebuild the community's housing stock and encourage the resettlement of displaced homeowners unable to secure sufficient funds through private insurance or other government programs to repair or rehabilitate their home.

SCOPE:

- Provide financial assistance to help homeowners in repairing their disaster impacted homes.
- Meet minimal building code requirements upon completion of construction.
- Track damaged homes outside of the tornado zone and a determination will be made if applicable for J-HRP funding.

INVOLVEMENT:

CITY STAFF: Patty Heagel
END USER:
- Homeowners
- Homeowners within the tornado zone

DESIGN: Subrecipient - Required to meet minimal housing standards upon completion
ENVIRONMENTAL: Subrecipient
EXTERNAL STAKEHOLDERS:
- General Public
- NGOs
- Faith community (churches)
- Media

INTERNAL STAKEHOLDERS: Planning, Development & Neighborhood Services Dept.

ACTION PLAN/ RECOVERY BUDGETS:

$1,500,000 - Round 1

PROJECT BUDGET:

$1,900,000 - CDBG-DR Round 1

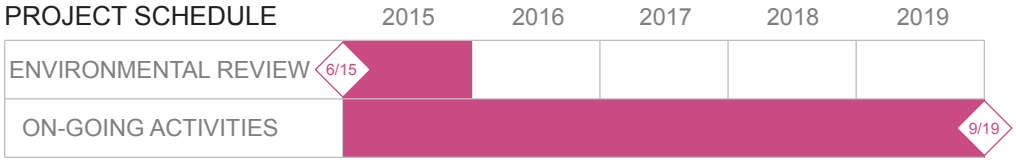
* $1,621,611 - CDBG-DR Round 1 Remaining
* $78,389 - CDBG-DR Round 1 Expended

O&M:

N/A

POTENTIAL PROJECT RISKS:

- Duplication of benefits considerations (of applicants)
- Demand for program



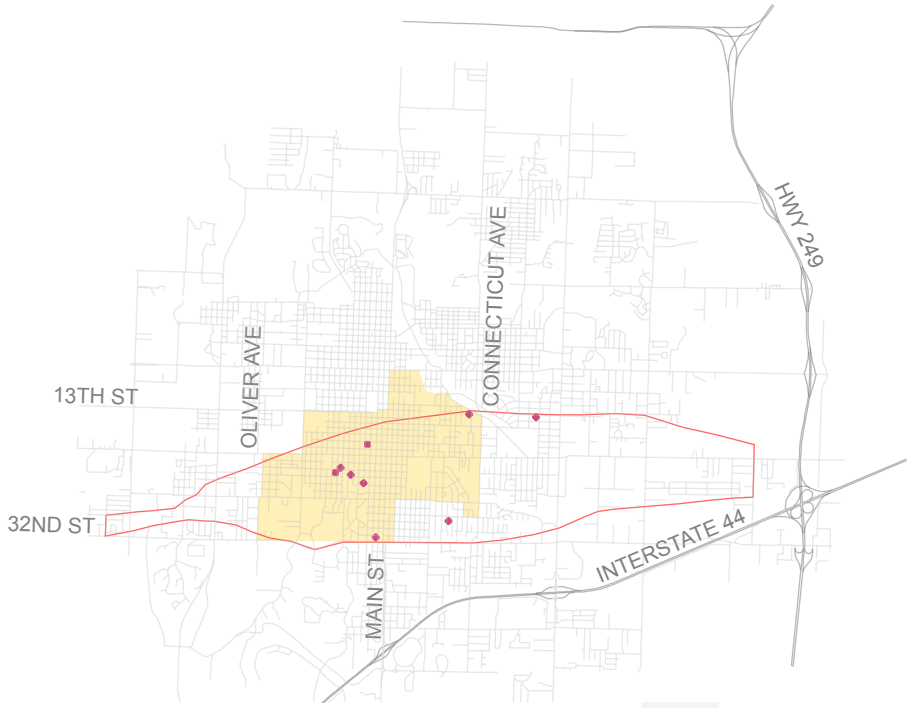
* Schedule will be further refined after the Capital Planning process.

Housing - Single Family Rehabilitation (J-HRP)

Housing

Low-Moderate Income
Housing Activities
LMI

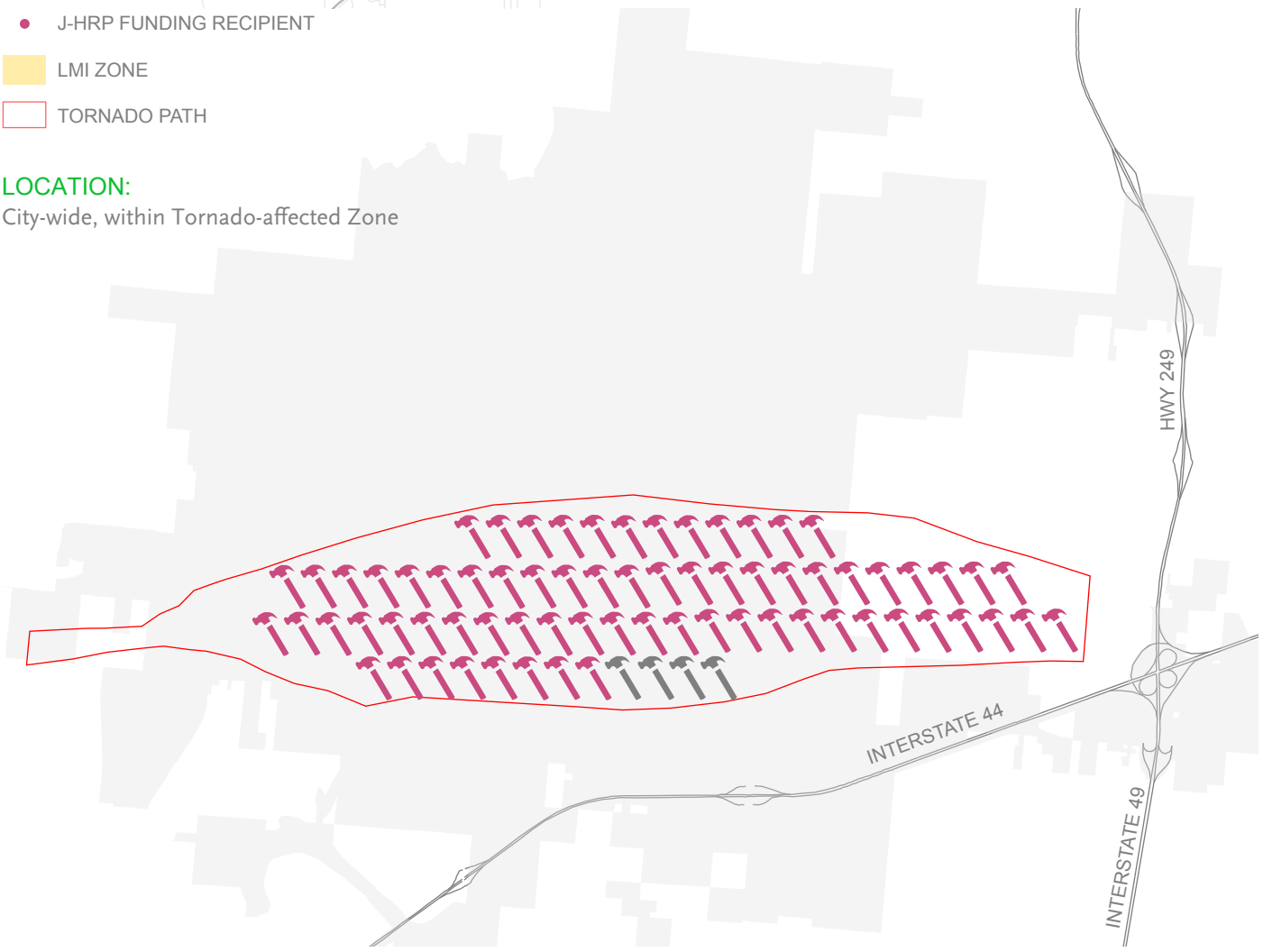
Rehabilitation
14A - Single Unit
14



- J-HRP FUNDING RECIPIENT
- LMI ZONE
- TORNADO PATH

LOCATION:

City-wide, within Tornado-affected Zone



TOTAL REHABILITATION BUDGET.....$1,700,000

EXPENDED FUNDS TOWARD REHAB.....$78,389 (5%)

FUNDS REMAINING FOR REHAB.....$1,621,611 (95%)

TORNADO PATH

DESCRIPTION:

To assist with the repair of parking lots and yards of JHA complexes as a result of the tornado, covering those costs not addressed by FEMA or insurance proceeds. Landscaping will also be provided as a part of the site improvements.

OBJECTIVE:

To repair damage as a result of the tornado event.

SCOPE:

The existing parking lots will be covered with Petromat (pavement fabric underlayment) and 2 inches of asphalt. Areas that have to be cut out will need to be rebuilt with a 4 inch aggregate base and at least a 4 inch concrete base covered with the Petromat and asphalt.

INVOLVEMENT:

CITY STAFF: Patty Heagel
END USER: Joplin Housing Authority
DESIGN: Subrecipient
ENVIRONMENTAL: Grantee / NA
EXTERNAL STAKEHOLDERS:

- Joplin Housing Authority
- Housing Tenants

INTERNAL STAKEHOLDERS: City of Joplin

ACTION PLAN/ RECOVERY BUDGETS:

$210,000 - Round 1

PROJECT BUDGET:

$210,000 - Total CDBG-DR Round 1 (Project Underway)

O&M:

N/A

POTENTIAL PROJECT RISKS:

N/A (Project Underway)

PROJECT SCHEDULE	2015	2016	2017	2018	2019
ENVIRONMENTAL REVIEW	UNDERWAY				
ON-GOING ACTIVITIES	6/15 – 12/15				

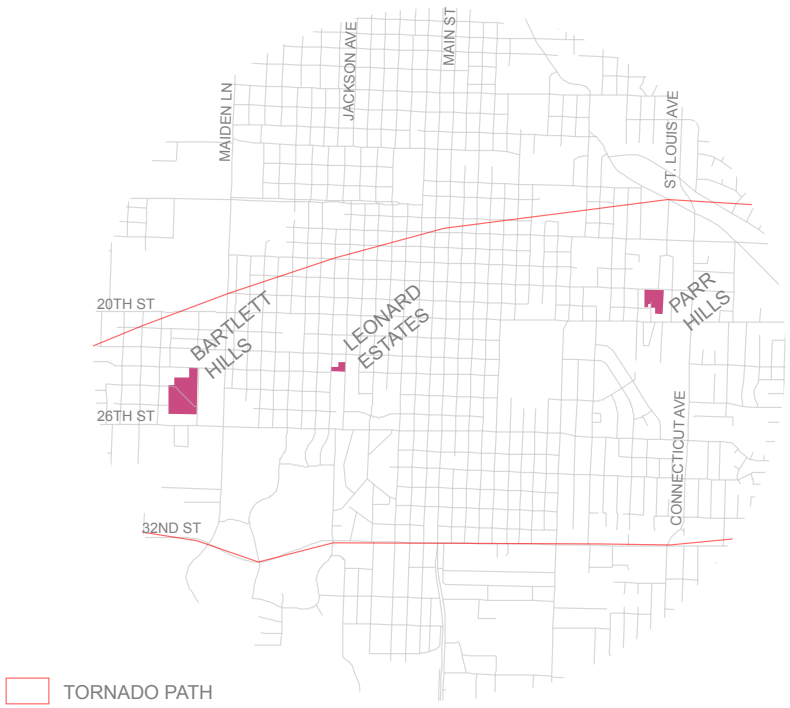
* Schedule will be further refined after the Capital Planning process.

Housing

Low-Moderate Income
Limited Clientele
LMI

Interim Assistance
06

JPHA - Site Improvements/ Repairs



LOCATION:
22nd & Jackson (Leonard Estates II); Parr Hills and Bartlett Hills



Damaged parking lot before improvements.



Example parking lot site improvements.

DESCRIPTION:

Due to loss of 85 Section-8 Eligible Housing Units in Joplin following the disaster, the number of Section-8 vouchers received by the Joplin Public Housing Authority was reduced by HUD. As a result, the operating budget of the Authority was unable to provide vouchers to displaced residents as the pre-tornado and funding reserves were depleted. The City of Joplin received a HUD waiver for supplemental funding to assist the JHA Section 8 Housing Choice Voucher Program to restore its numbers to its pre-disaster assistance levels. The City also received a waiver to provide direct rental subsidies to affected residents.

OBJECTIVE:

Fund tenant

SCOPE:

Fund the tenant based rental assistance gap between funds received and number of vouchers allocated as well as provide supplemental funding to JHA for the Section 8 Housing Choice Voucher Program.

INVOLVEMENT:

CITY STAFF: Patty Heagel
END USER: Section-8 Eligible Residents
EXTERNAL STAKEHOLDERS:

- Section-8 Renters
- Joplin Housing Authority
- Landlords

INTERNAL STAKEHOLDERS:

- City of Joplin

ACTION PLAN/ RECOVERY BUDGETS:

$290,000 - Round 1

PROJECT BUDGET:

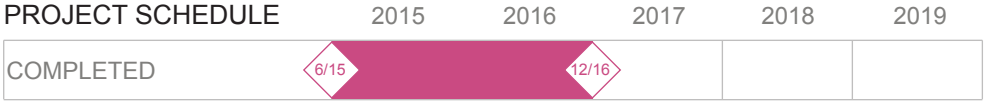
$290,000 - Total CDBG-DR Round 1 (Project Underway)
* $65,959.80 has been expended as of 4/2/15

O&M:

N/A

POTENTIAL PROJECT RISKS:

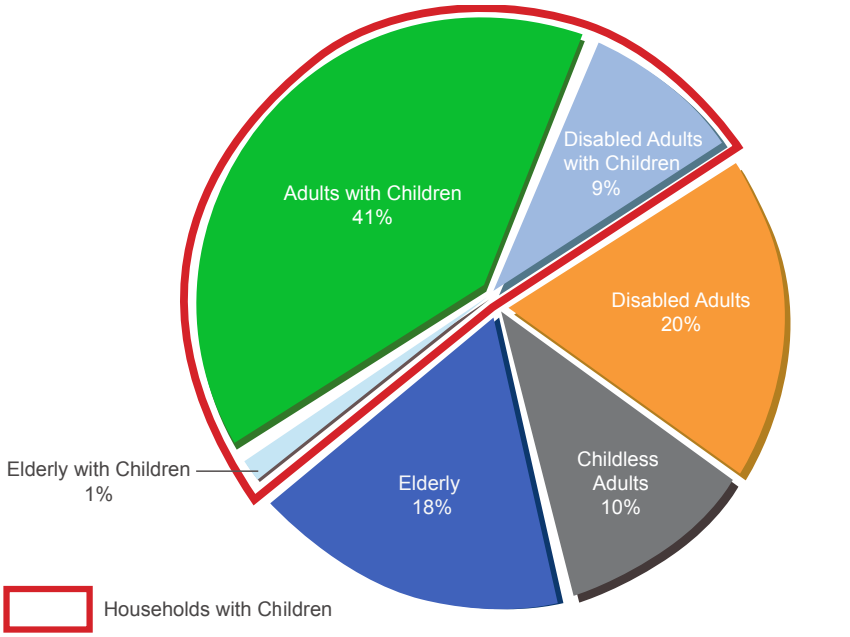
Potential need to reallocate grant funds (due to lower than expected voucher demand)



* Schedule will be further refined after the Capital Planning process.

JPHA - Tenant Based Rental Assistance





Note: Childless adults are households headed by a person under 62 without disabilities and without children in the home. Disabled adults are younger than 62.

Center on Budget and Policy Priorities | cbpp.org

Groups assisted by Housing Choice Vouchers.













DESCRIPTION:

To redevelop a portion of the original St. John's Mercy Hospital site with the vision to heal the location through the establishment of a passive public park to include trails, benches, and open space.

OBJECTIVE:

To expand the green space currently being offered by Cunningham Park, and providing connectivity to existing facilities, businesses, and nearby amenities. Generally improve aesthetics of site through "clean-up." Demonstrate ongoing recovery progress by 5th anniversary of 2011 disaster.

SCOPE:

Develop a public park to include the following:

- Open Lawn / Transition
- Walking Trails
- Park Benches
- Trees and other plantings
- Vistas
- Educational and interpretive landscape that would tie-in to adjacent educational opportunities (i.e. nearby school facilities)
- Public Parking – permeable parking surfaces

INVOLVEMENT:

CITY STAFF: Tony Robyn

END USER:

- General public / Adjacent LMI neighborhoods
- Autism Center
- Joplin School District / KCUMB Students & Families
- Senior Citizens Center
- Area business workers
- Senior Housing project residents

DESIGN: Grantee / City of Joplin

ENVIRONMENTAL: Grantee

EXTERNAL STAKEHOLDERS:

- Mercy Hospital
- Special Interest Groups - Autism Center, Seniors, Special Needs
- Schools- Interpretive/Educational
- Connect2Culture
- Audubon Center (potential partnership with environmental messaging)
- Trails groups - Joplin Trails Coalition, Dogwood Trailblazers (Joplin chapter of the AVA Walking Club), Sierra Club, Katy Trail

INTERNAL STAKEHOLDERS:

- Department of Parks and Recreation - Chris Cotton
- City Convention and Visitors Bureau

ACTION PLAN/ RECOVERY BUDGETS:

$3,200,000 - Round 2

PROJECT BUDGET:

$4,900,000 - Total CDBG-DR Round 2 (Project Underway)

* Includes design and construction management

O&M:

$35,000-$55,000 - to be confirmed by City Parks and Recreation.

POTENTIAL PROJECT RISKS:

May 2016 construction deadline

PROJECT SCHEDULE

	2015	2016	2017	2018	2019
ENVIRONMENTAL REVIEW	3/15				
HUD REVIEW / RROF					
DESIGN					
CONSTRUCTION		5/16			

Joplin Public Park

Public Facilities and Improvements

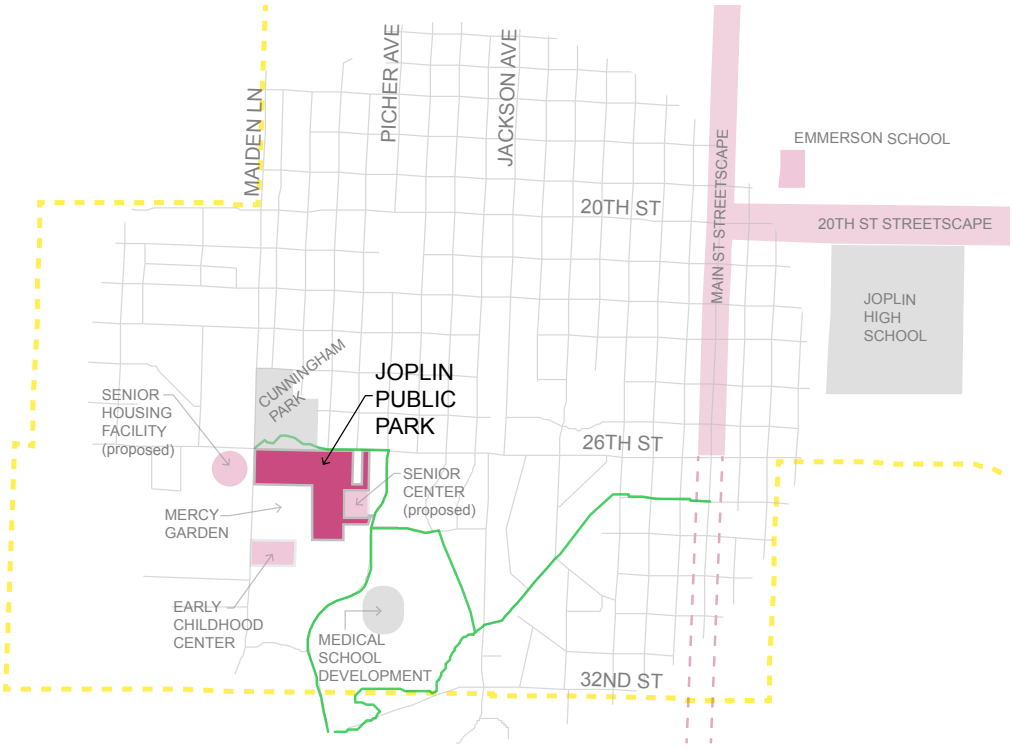
Low-Moderate Income Area Benefit

LMI

Public Facilities Improvements

03

3F - Parks, Recreational Facilities



LOCATION:

West 26th Street & McClelland Blvd..



Initial Concept Plan (in progress)



93



93



94

DESCRIPTION:

Counseling services were provided to children after the tornado through the Joplin School District. The Program paid 8 salaries to School District employees through Nov. 1st 2014. Closeout activities have occurred.

OBJECTIVE:

Help children cope with the after-effects of the tornado

SCOPE:

Provide counseling opportunities to children affected by the tornado event within a school setting.

INVOLVEMENT:

CITY STAFF: Patty Heagel
END USER: Students, Families, Schools,
EXTERNAL STAKEHOLDERS:

- Joplin Schools
- Families
- PTA groups
- Referrals to other providers for continued help

INTERNAL STAKEHOLDERS:

- City of Joplin

ACTION PLAN/ RECOVERY BUDGETS:

$331,397 - Round 2

PROJECT BUDGET:

$328,906 - Expended CDBG-DR Round 2 (Project Completed)

O&M:

Joplin School District

POTENTIAL PROJECT RISKS:

Additional need for services (project has been closed)

Joplin School District - Mental Health Programs

Public Services

Low-Moderate Income
Area Benefit

LMI

Public Services
5O - Mental Health Services

05



45



7



44

DESCRIPTION:

Construct a new Joplin Senior Citizens Center (minimum of 20,000 sq. ft., compared to the current facility is 15,000 sq. ft.).

OBJECTIVE:

Provide for a new (ADA compliant) Joplin Senior Citizens Center to replace the current facility that was damaged by the 2011 disaster. New facility will provide a full range of services, including meals and fitness programs including yoga, aerobics, fall prevention, and art classes for Center attendees. Expanded kitchen facilities will also allow for more efficient operations.

SCOPE:

Construct a new Center to support expanded Senior programming / services, new facility to include a hardened storm shelter / safe room.

INVOLVEMENT:

CITY STAFF: Troy Bolander

END USER:

- Joplin Senior Citizens (for Center operations)

DESIGN: Out-sourced

EXTERNAL STAKEHOLDERS:

- Stan Heater (Center Director), Joplin Area Agency on Aging

INTERNAL STAKEHOLDERS:

- Parks Dept.
- Planning, Development and Neighborhood Services Department

ACTION PLAN/ RECOVERY BUDGETS:

N/A

PROJECT BUDGET:

$4,750,000 - Total CDBG-DR Round 2

*Previous $5,000 CDBG funding for new cabinets was not spent

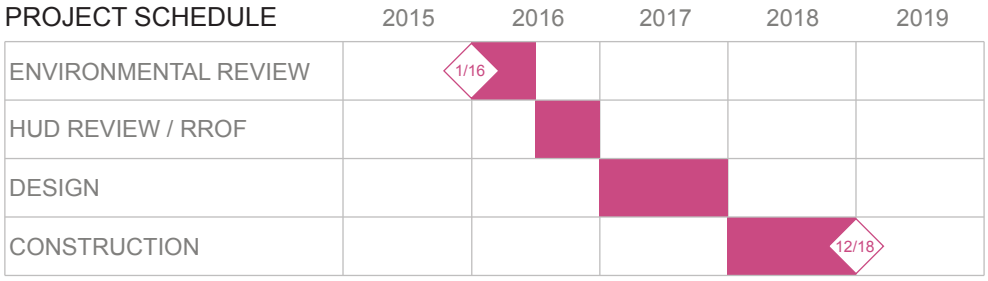
O&M:

$400,000/ year

* Estimate requires verification by Center's operator

POTENTIAL PROJECT RISKS:

Center's current project projections may exceed future needs



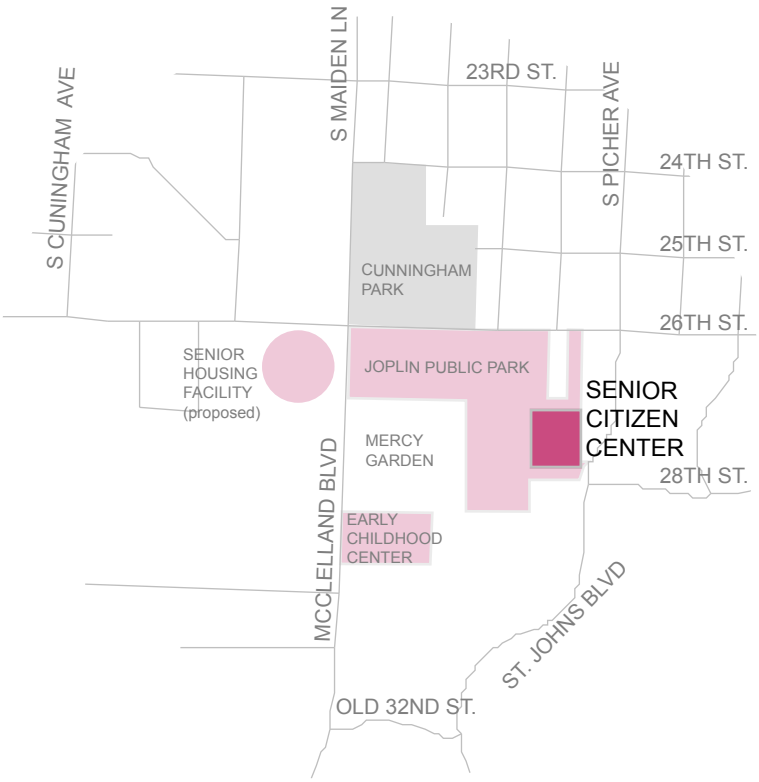
* Schedule will be further refined after the Capital Planning process.

Joplin Senior Citizens Center

Public Facilities and Improvements

Low-Moderate Income
Limited Clientele
LMI

Public Facilities and Improvements
03
3A - Senior Center



LOCATION:

Current location: 2202 S. Jackson Street

Proposed new location: West 26th Street & McClelland Blvd. (east side of new Mercy Park)



Comparative example senior center.



Existing Facilities

DESCRIPTION:

The Juvenile Alternative to Detention Initiative Facility will provide a new secure and non-secure facility that would support expanded program needs / services for 17-18 year old students and their families. The facility would house the juvenile office, conference rooms and provide services such as culinary therapy, and a coffee shop which would employ students and teach business skills. The facility would also provide family therapy, parenting classes, and therapeutic services for the entire family. The existing facility does not adequately serve the new and expanded program needs of the students and their families.

OBJECTIVE:

The proposed facility will provide "front-line" intervention and will help to keep juvenile offenders from offending further and for "holding" individuals until other interventions can be initiated. The facility would deliver many services for Joplin students and their families which include alternative school setting, tutoring, certified teachers, and assessment. It would also provide a safe environment for recreational services, mentoring and service learning programs, and truancy/ diversion programs, all of which are interventions within the large continuum of best practices for juvenile services.

SCOPE:

The proposal requests the purchase a two story building with 12,500 square feet on each floor for a total of 25,000 square feet. Once the building is secured the interior will be finished to be suitable for use as a detention center. The proposal also requests for funding to pay for salary and benefits related to providing the needed public services for the students and families impacted by the disaster.

INVOLVEMENT:

CITY STAFF: Tony Robyn
END USER: Jasper County Youth, Teachers, Counselors, Medical Professionals
DESIGN: Subrecipient
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS:

- JUVENILE COURT ADMINISTRATORS
- Ozark Mental Health Center
- Joplin School District
- Jasper County Commission

INTERNAL STAKEHOLDERS:

- City of Joplin
- Planning, Development and Neighborhood Services Department

ACTION PLAN/ RECOVERY BUDGETS:

N/A

PROJECT BUDGET:

$5,204,840 (Includes $279,840 for public service funding to pay salaries for 4 full-time staff).

O&M:

Responsibility of Jasper County

POTENTIAL PROJECT RISKS:

- Project scope eligibility - seeking follow-up HUD guidance
- Budget split between City and State undetermined

Juvenile Alternative to Detention Initiative Facility

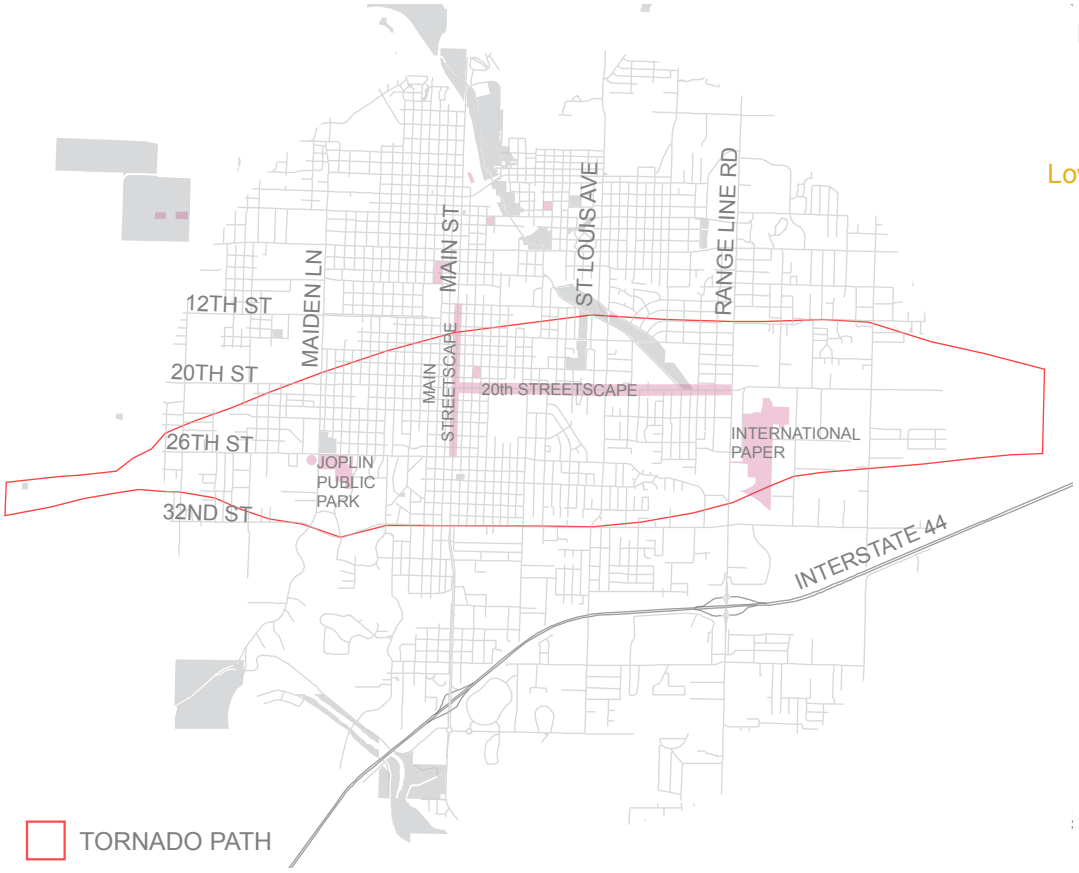
Public Facilities and Improvements

Low-Moderate Income
Limited Clientele

LMI

Public Facilities and Improvements

03



City of Joplin and Disaster Area

DESCRIPTION:

Provide inpatient and outpatient mental health services to LMI population of children and adults suffering from conditions related to tornado trauma such as post-traumatic stress disorder, anxiety disorders, depression, and substance abuse. Services will be provided to uninsured and underinsured patients and for whom there is no reimbursement to Freeman Health System or Ozark Center

OBJECTIVE:

The Mental health services being proposed will increase access to trauma-informed care for the LMI population of all ages. Reimbursement will increase patient functional status, allowing them to be healthy parents, productive employees, and functional community members. Recent research on the mental health effects of the May 2011 tornado on Joplin residents revealed that probable post-traumatic stress disorder (PTSD) has risen from 12.64% at 6 months post-disaster to 26.74% at 30 months post-disaster. Less education and more tornado experience was generally related to greater likelihood of experiencing probable PTSD and current depression for both surveys. Overall, following the catastrophic 2011 Joplin, Missouri tornado, a significant adult mental health need was found at 6 months and 2.5 years post-disaster. Additionally at 2.5 years post-disaster, the mental health difficulties experienced by parents were seen echoed in parent assessment of their children. Results indicate that long-term (multi-year) community disaster mental health monitoring, assessment, referral, outreach, and services are needed.

SCOPE:

Provide mental health services to the population impacted as a result of the disaster. Provide funding to Ozark Center to support its increased capacity for providing mental health services.

INVOLVEMENT:

CITY STAFF: Troy Bolander
END USER: Ozark Center
EXTERNAL STAKEHOLDERS: Ozark Center/Freeman Health System
INTERNAL STAKEHOLDERS:

- City Staff
- Planning, Development and Neighborhood Services Department

ACTION PLAN/ RECOVERY BUDGETS:

$350,000 - Round 2

PROJECT BUDGET:

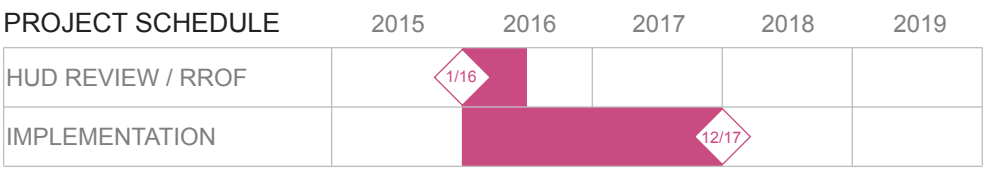
$695,300 - Total CDBG-DR Round 2

O&M:

Ozark Center

POTENTIAL PROJECT RISKS:

- Potential duplication of project benefits
- Must show 51% LMI



* Schedule will be further refined after the Capital Planning process.

Ozark Mental Health Services

Public Services

Low-Moderate Income
Limited Clientele
LMI

Public Services
5O - Mental Health Services
05



LOCATION:
1105 E. 32nd St. Joplin, MO 64804



69



57



58



DESCRIPTION:

The Streetscape Project would represent a comprehensive approach to redevelop key corridors (20th Street, Main Street), including the following components and related aspects: Infrastructure (e.g., transportation, lighting, sidewalk amenities, storm-water, etc.), Community Development assets, Economic Development incentives and Housing/ Neighborhood factors. Potential to combine with other sustainability opportunities.

OBJECTIVE:

Support the commercial redevelopment activities of 20th Street by providing modern/ improved infrastructure and amenities in damaged and blighted areas. The Streetscape also includes implementing additional community and economic development assistance to leverage the recovery outcomes.

SCOPE:

- Hardscape improvements including concrete walks, curb and gutter repair and improvements, road resurfacing, medians.
- Trees and other planting areas along street and within median planting zone.
- Other improvements to include replacement of current streetlights, irrigation, and pavement re-striping.
- The proposed project also includes implementing additional community and economic development assistance to leverage the recovery outcomes.
- Supporting population growth immediately adjacent to commercial areas.

INVOLVEMENT:

CITY STAFF:

- Public Works Department
- Troy Bolander

DESIGN: In-house
END USER: Residents, businesses, general public
ENVIRONMENTAL: Grantee
EXTERNAL STAKEHOLDERS:

- Residents (all sectors-neighborhood residents, general public, seniors, young professionals)
- Current area business owners and Joplin Chamber of Commerce
- Utility companies
- Arts Community
- Downtown Joplin Alliance
- Local NGOs and service organizations (e.g., Joplin Area Agency on Aging, etc.)

INTERNAL:

- Public Works Department
- Planning, Development & Neighborhood Services Department
- Parks and Recreation Department

ACTION PLAN/ RECOVERY BUDGETS:

$10.350.000 - Round 2*

PROJECT BUDGET:

$12,068,095 - Total CDBG-DR Round 2* = $1,220 / LF

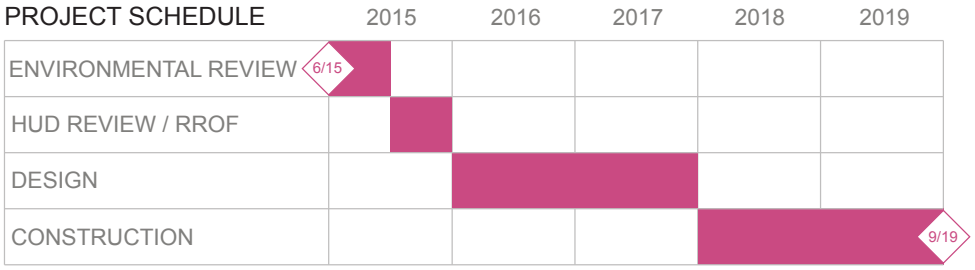
* Project could include +/- $10,000,000 for underground utility relocation

O&M:

$260,605 per year

POTENTIAL PROJECT RISKS:

Completion of project within Round 2 grant time requirements (if these funds are used for this project)



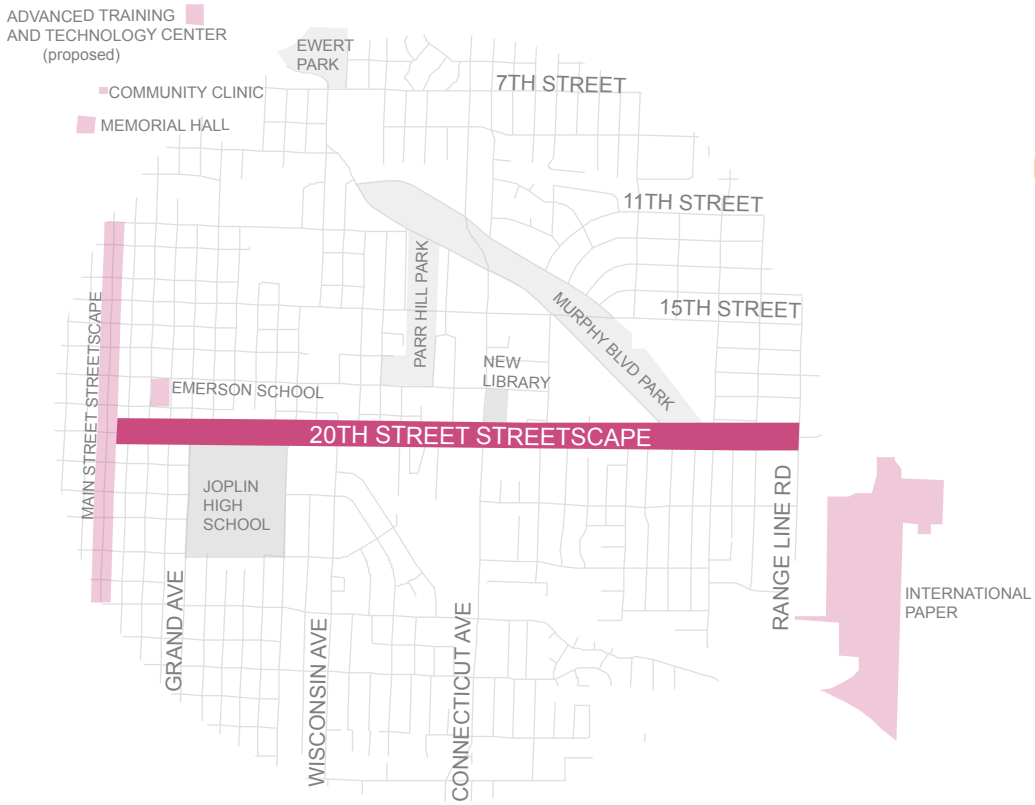
* Schedule will be further refined after the Capital Planning process.

Streetscape - 20th Street

Public Facilities and Improvements

Low-Moderate Income
Area Benefit
LMI

Public Facilities Improvements
3K - Street Improvements
03



LOCATION:

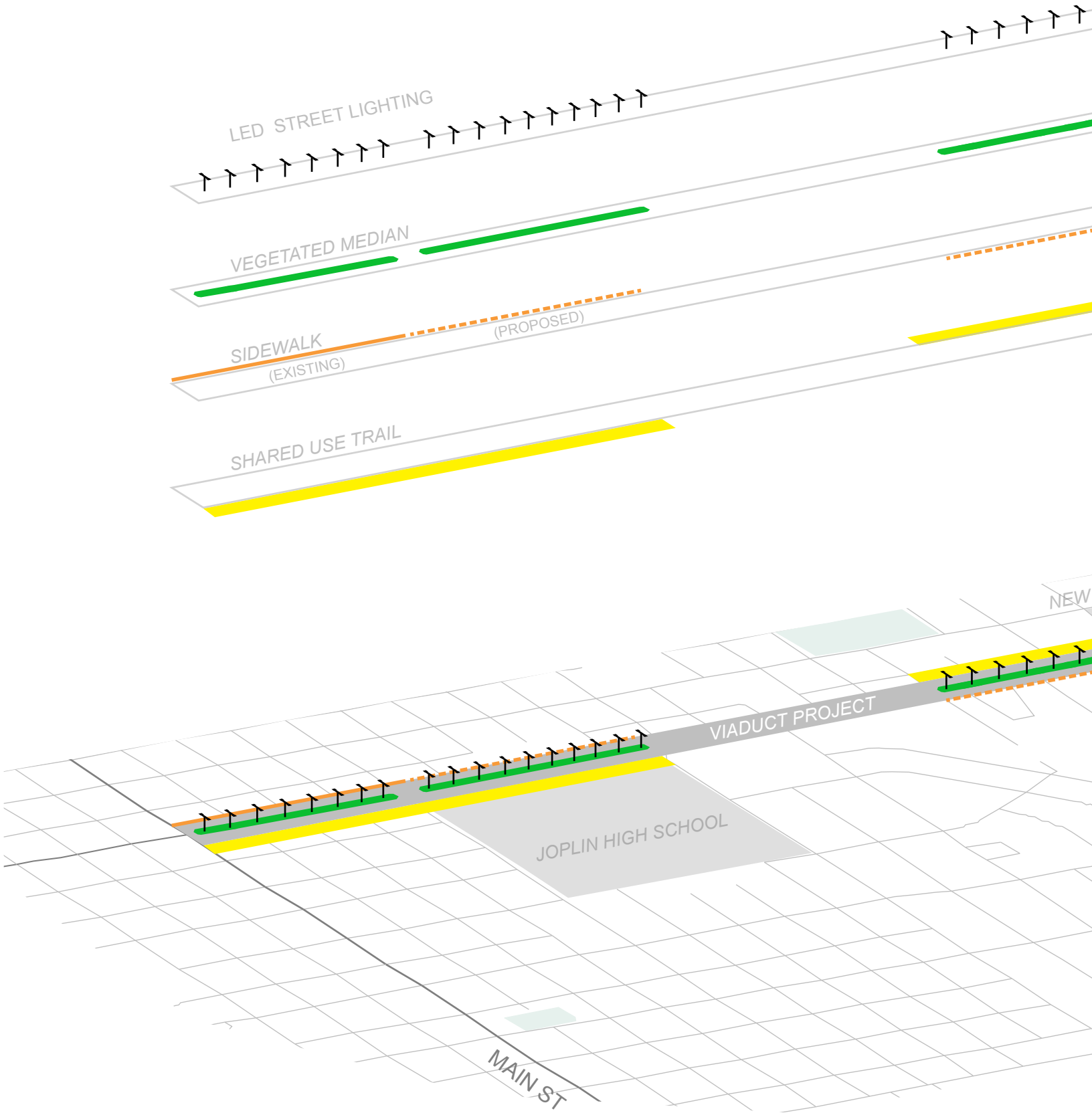
20th Street - Main Street to Range Line Road



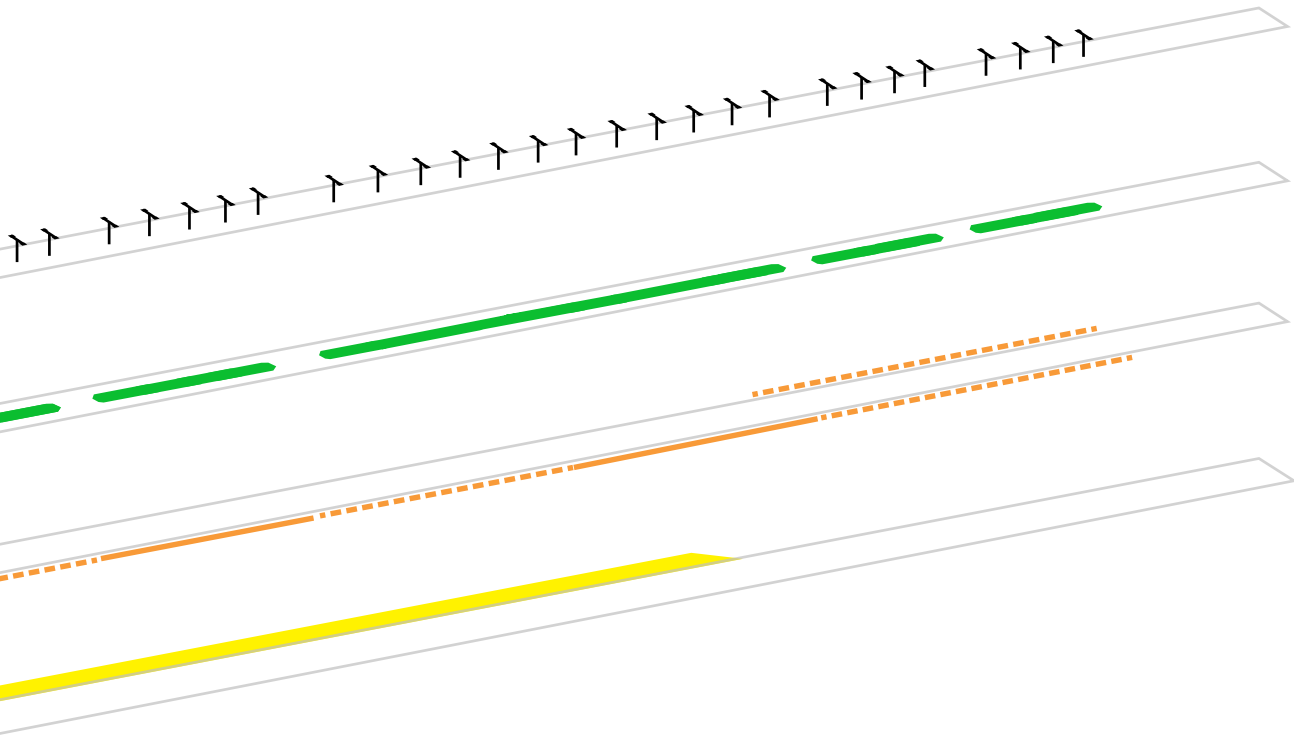
50

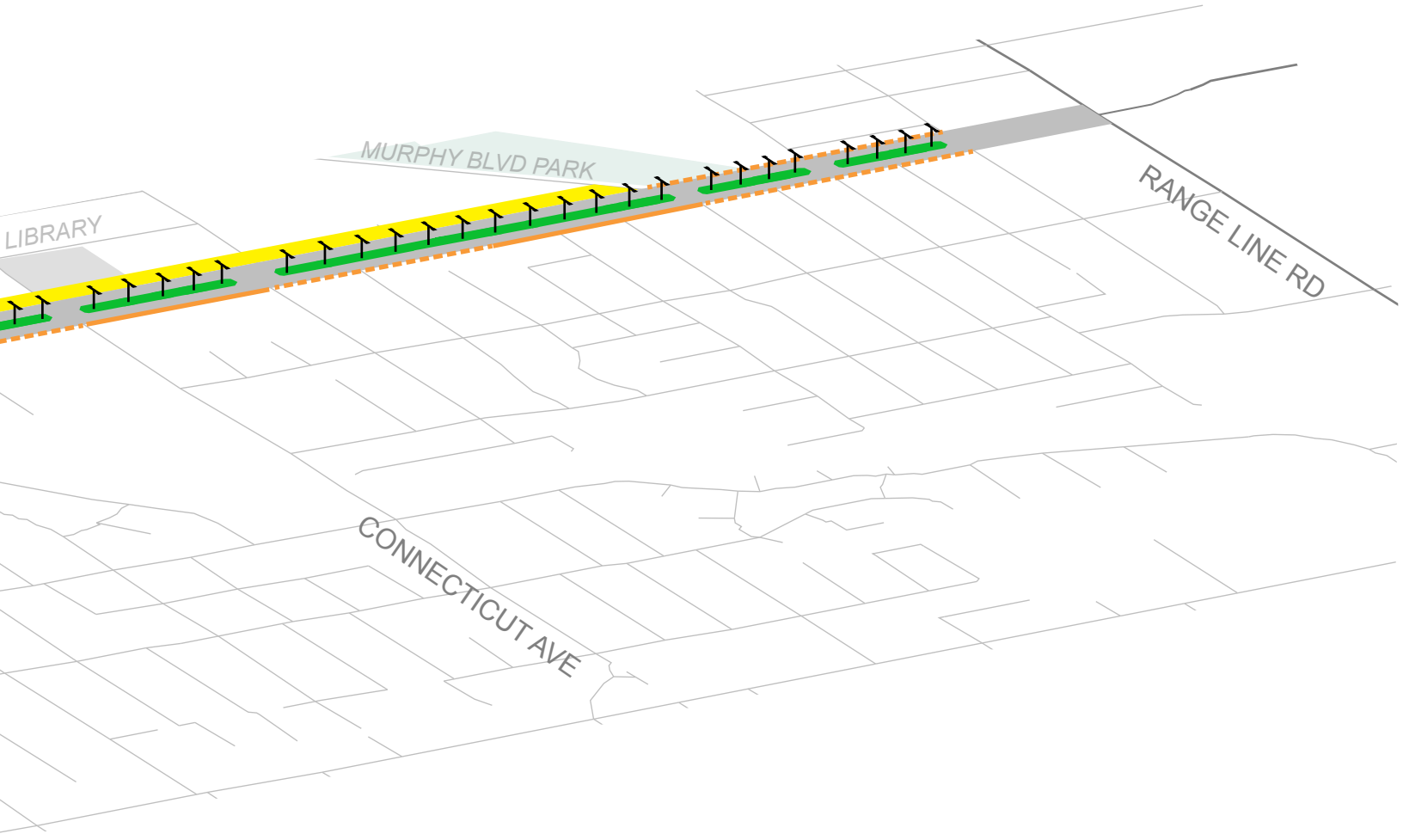


66


LED STREET LIGHTING
VEGETATED MEDIAN
SIDEWALK
(EXISTING)
(PROPOSED)
SHARED USE TRAIL
NEW
VIADUCT PROJECT
JOPLIN HIGH SCHOOL
MAIN ST

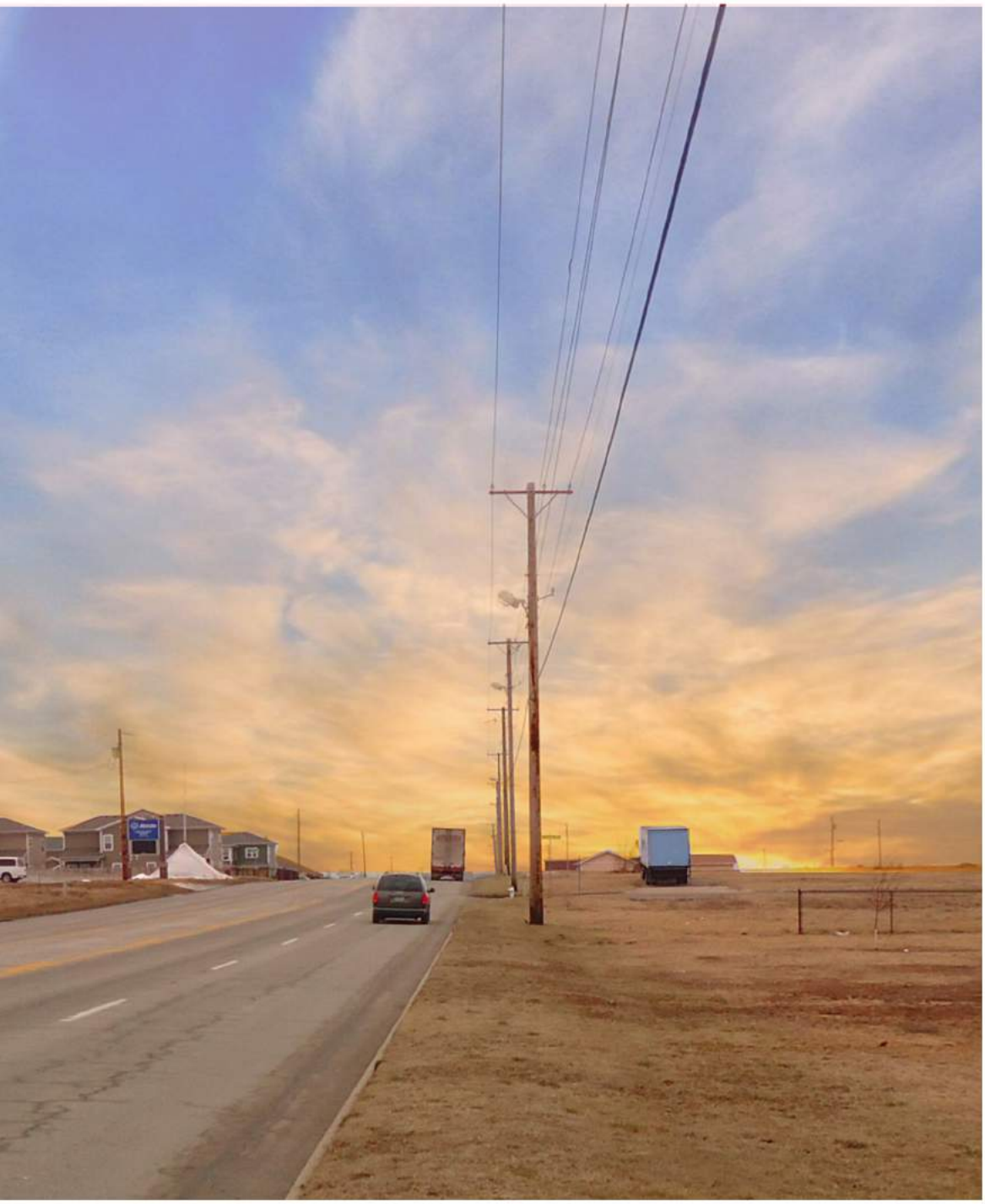
Streetscape - 20th Street







Streetscape - 20th Street: Existing




LED Street Lighting
Regionally Appropriate Landscape Planting
Median Improvements

Streetscape - 20th Street: Proposed







61



64



59



63

DESCRIPTION:

The Streetscape Project would represent a comprehensive approach to redevelop key corridors (Main Street, 20th Street), including the following components and related aspects: Infrastructure (e.g., transportation, lighting, sidewalk amenities, storm-water, etc.), Community Development assets, Economic Development incentives and Housing/ Neighborhood factors. Potential to combine with other sustainability opportunities.

OBJECTIVE:

Support the commercial redevelopment activities of Main Street by providing modern/ improved infrastructure and amenities in damaged and blighted areas. The proposed project also includes implementing additional community and economic development assistance to leverage the recovery outcomes.

SCOPE:

- Bike/pedestrian dual use sidewalks
- Landscape planting/stormwater management
- Road Resurfacing
- Street and pedestrian lighting
- Curb and gutter/ inlet adjustments
- Site furnishings (trash receptacles, benches)
- Concrete paver accents / colored concrete pedestrian crossings
- 3 full concrete intersections

INVOLVEMENT:

CITY STAFF:

- Department of Public Works
- Troy Bolander

DESIGN: In-house

END USER: Residents, businesses, general public

ENVIRONMENTAL: Grantee

EXTERNAL STAKEHOLDERS:

- Residents (all sectors-neighborhood residents, general public, seniors, young professionals)
- Current area business owners and Joplin Chamber of Commerce
- Utility companies
- Arts Community
- Local NGOs and service organizations (e.g., Joplin Area Agency on Aging, etc.)

INTERNAL:

- Public Works Department
- Parks Department
- Planning Development and Neighborhood Services Department

ACTION PLAN/ RECOVERY BUDGETS:

N/A

PROJECT BUDGET:

1. **$7,510,467 - CDBG-DR Round 2** (12th to 26th St. -Base Project) = $1,295 / l.f.
2. **$949,620 - CDBG-DR Round 2** (26th to 32nd St. -Lighting Only) = $365 / l.f.
3. **$1,814,870 - CDBG-DR Round 2** (8th to 12th St. -Downtown Extension) = $1,117 / l.f.
4. **$5,458,958 - CDBG-DR Round 2** (32nd to I-44 -DJA Extension Project) = $825 / l.f.

* Existing downtown streetscape costs were approximately $1,467 / l.f.

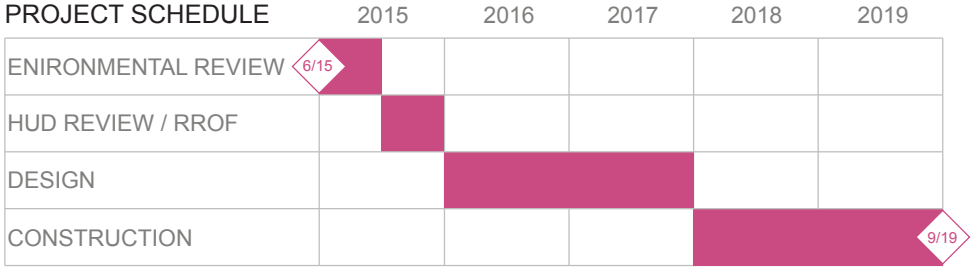
O&M:

$291,856 /yr. - 12th St. to 26th St.
$22,680 /yr. - 26th St. to 32nd St.
$14,280 /yr. - 8th St. to 12th St.

POTENTIAL PROJECT RISKS:

- Completion of project within Round 2 grant time requirement
- Project area 4 will require scope and budget confirmation due to late inclusion.
- Project areas 2 and 4 are not within the disaster area.

PROJECT SCHEDULE



* Schedule will be further refined after the Capital Planning process.

Streetscape - Main Street

Public Facilities and Improvements

Low-Moderate Income
Area Benefit
Limited Clientele
LMI

Slum and Blight
Area Benefit
S&B

Public Facilities Improvements
03



LOCATION:

Main Street - 8th to 12th; 12th-26th; 26th-32nd; and 32nd to I-44



Streetscape Improvements - Cape Girardeau MO

A 3/4 mile stretch of Downtown Cape Giradeau streetscape was renovated in 2012 at a cost of $900 / linear foot. Since completion, Downtown has:

- **34 new businesses creating 85 new jobs**
- **7.2% increase in downtown residents**

Project features include 8,000 sf of landscape and 128 trees, mid-block crossings, 11,000 sf of permeable pavement at parallel parking spaces, colored concrete at intersections, new lighting, benches, trash receptacles and 10 public art pieces.

This project was funded by local tax revenue.



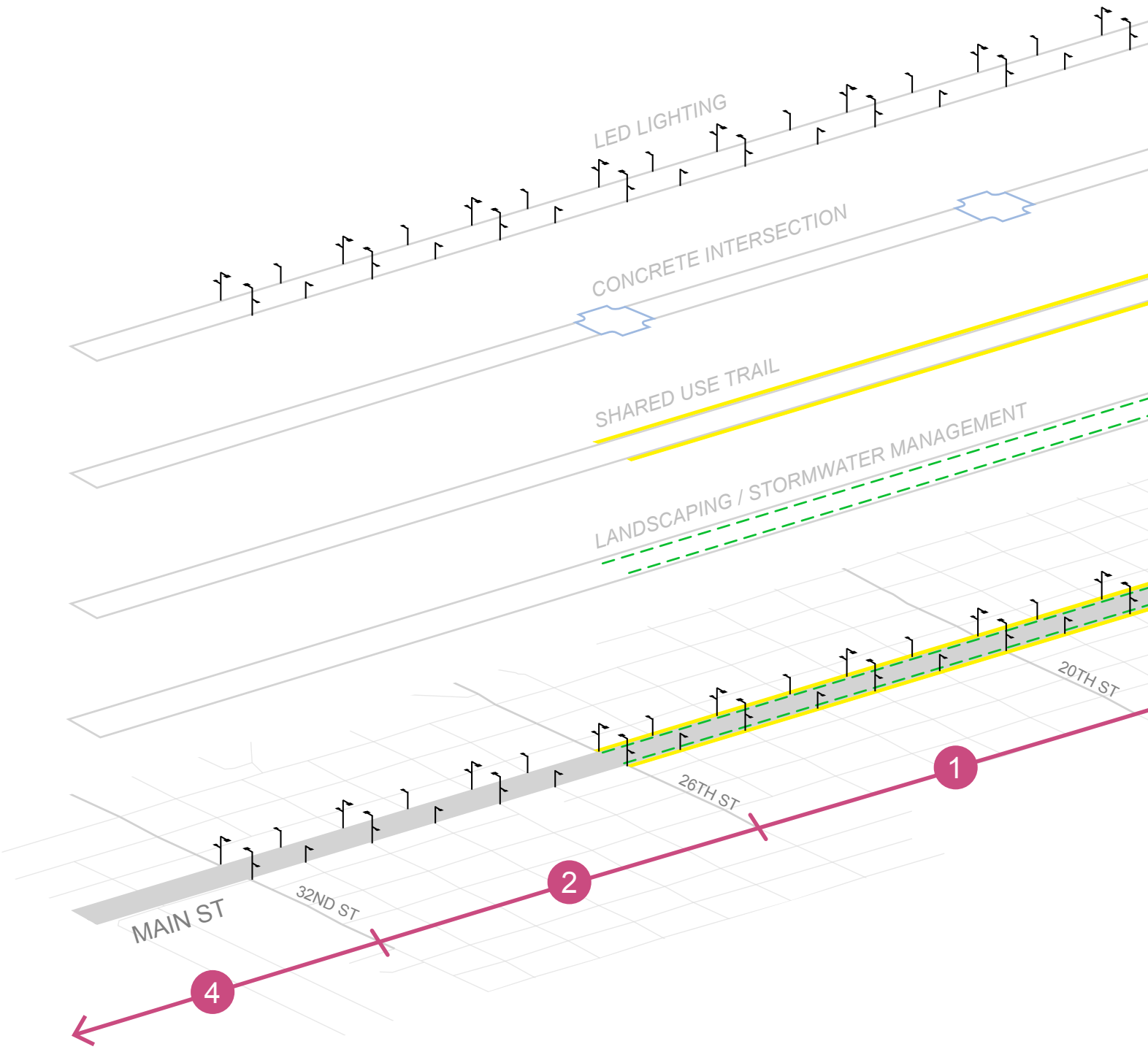
Indianapolis Cultural Trail - Indianapolis IN

This 8 Mile shared-use trail in Indianapolis opened in 2013 at a cost of $1,350 / linear foot. Since completion, this project is estimated to have generated:

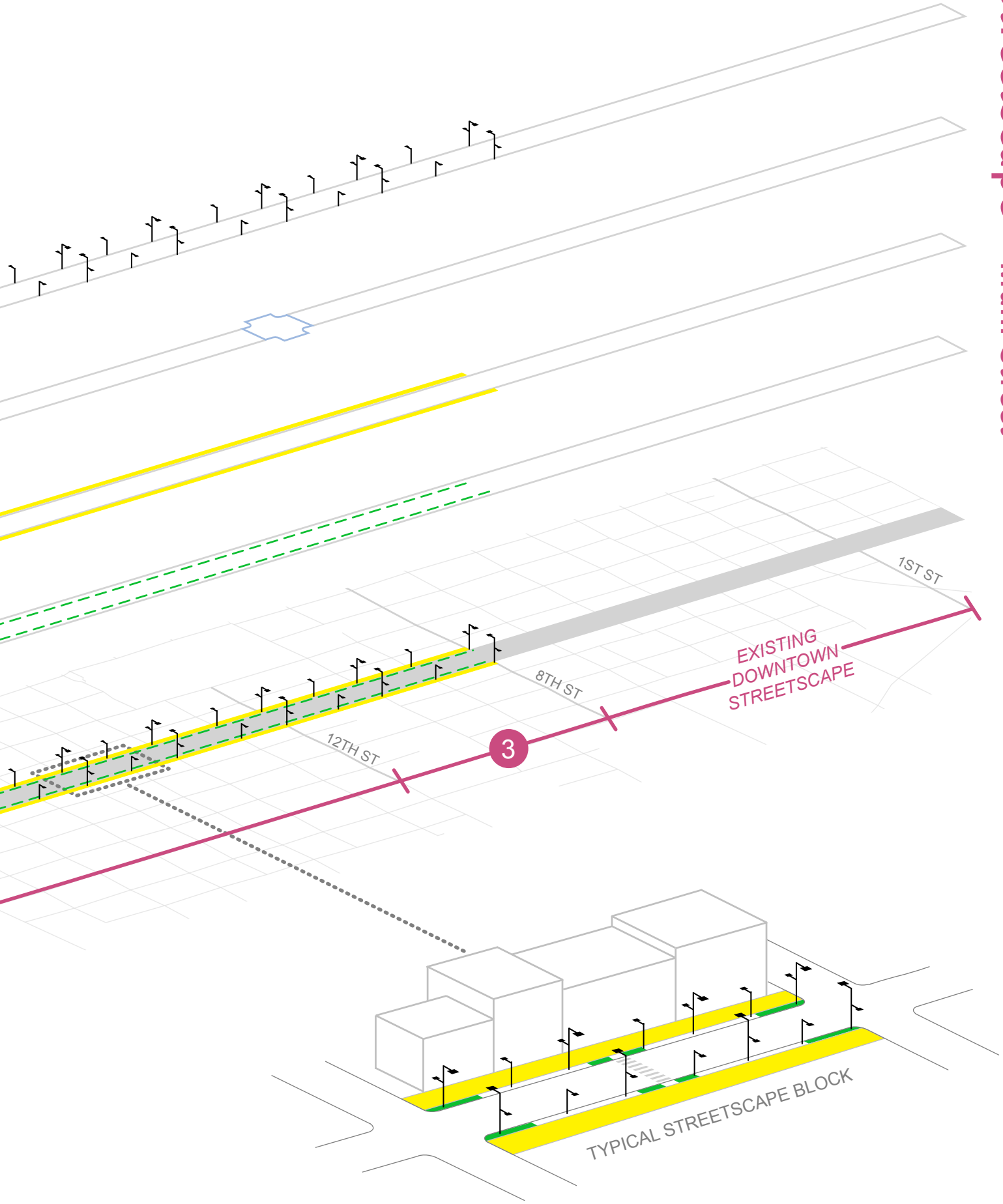
- **$864,500,000 of positive economic impact**
- **11,372 jobs**

Site features include bike racks, stormwater management planting, trees, pavers, benches, lighting, signage, and public art, and bus shelters.

This project was not funded by local tax revenue.


LED LIGHTING
CONCRETE INTERSECTION
SHARED USE TRAIL
LANDSCAPING / STORMWATER MANAGEMENT
20TH ST
26TH ST
32ND ST
MAIN ST
1
2
4

Streetscape - Main Street




TWO
HOUR
PARKING
BEGIN

Streetscape - Main Street: Existing

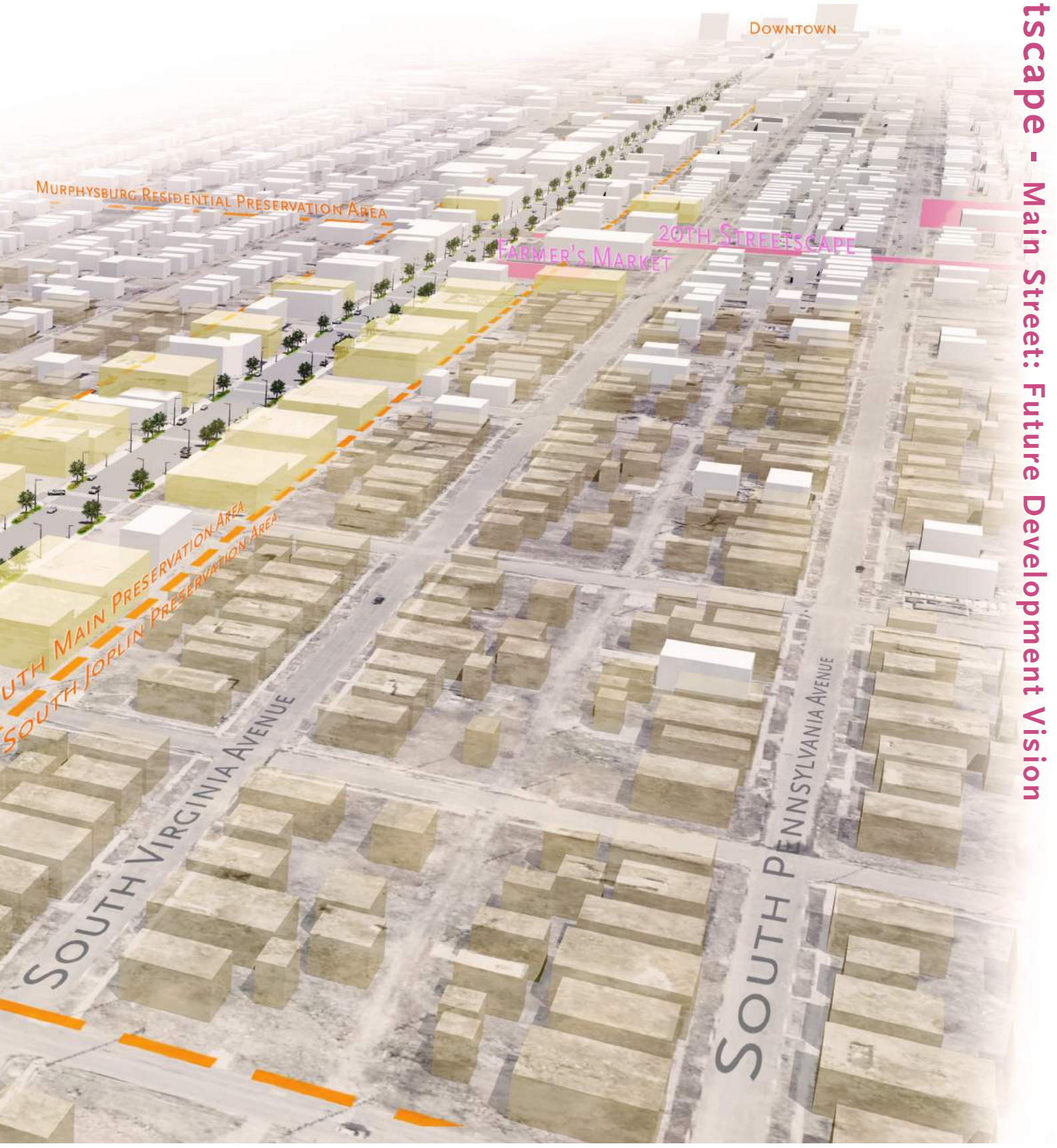

Neighborhood Gateway Monument
Planting/ Stormwater Management
LED Street & Pedestrian Lighting
New Pavement/ Curb & Gutter

Streetscape - Main Street: Proposed



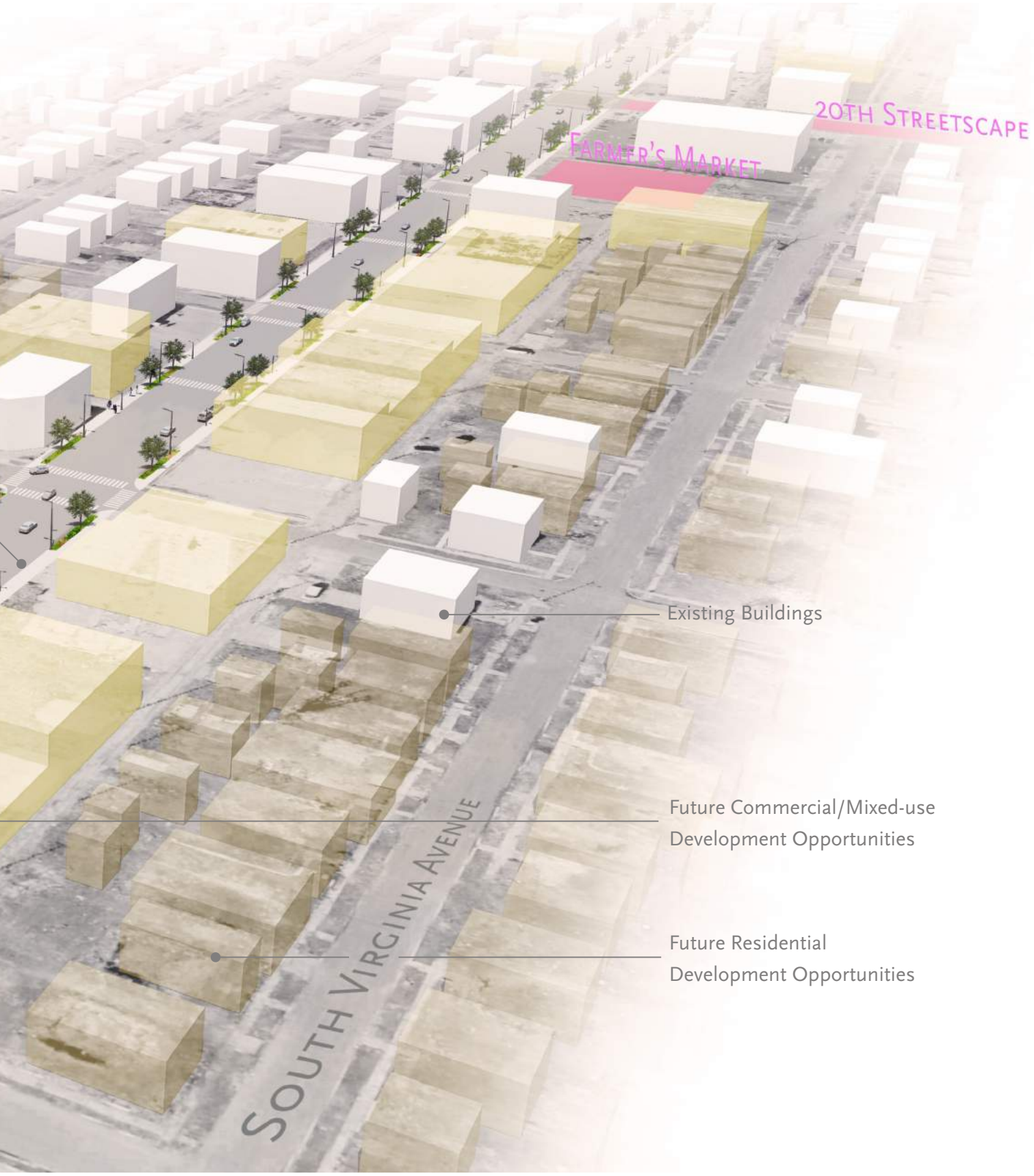

Future Residential
Development Opportunities
Future Commercial / Mixed-use
Development Opportunities
Existing Buildings
26th - 32nd Streetscape
Lignting Improvements
SOUTH JOPLIN AVENUE
SOUTH MAIN ST
26TH STREET
SOUTH JOPLIN PRESERVATION AREA

Streetscape - Main Street: Future Development Vision




Bike/Pedestrian Dual Use
LED Pedestrian & Street Lighting
Improved Pedestrian Crossings
New Pavement
Landscape Improvements
Intersection Improvements
South Joplin Avenue
South Main St
24th Street

Streetscape - Main Street: Future Development Vision



SELECTED PROJECTS

Joplin CDBG-DR Grant Allocation
Based on Formal Approval By City Council on July 6, 2015

Rank	Project Name	Value (M)	Infrastructure & Environment	Housing & Neighborhoods	Schools & Community	Economic Development
1	Infrastructure - Project 1	$ 50.00	$ 50.00			
2	Infrastructure - Project 2	$ 8.00	$ 8.00			
3	Streetscape - 20th Street	$ 7.00				$ 00
4	Streetscape - Main Street	$ 8.00				$ 00
5	Advanced Training Center	$ 6.50				$ 50
6	Joplin Senior Center	$ 4.75			$ 75	
7*	J-HAP	$ 19.75		$ 19.75		
8	Crossroads Industrial Park	$ 5.50				$ 50
9*	Infrastructure - Trail Construction	$ 1.20	$ 1.20			
10	Community Clinic of Joplin	$ 0.24			$ 24	
11	Juvenile Detention Center	$ 0.35			$ 35	
12	Ozark Mental Health Services	$ 0.11			$ 11	
Previously Committed	Cannonball	$ 2.05				$ 05
	Crosslines Community Center	$ 0.55			$ 55	
	Early Childhood Center	$ 5.00			$ 00	
	E. 24th Street Extension	$ 1.20				$ 20
	FEMA THU relocation	$ 0.06		$ 0.06		
	J-HRP	$ 1.90		$ 1.90		
	JPHA Improvements/Repairs	$ 0.21		$ 0.21		
	JPHA Tenant Based RA	$ 0.29		$ 0.29		
	JSD-Mental Health Services	$ 0.33			$ 33	
	Public (Mercy) Park	$ 4.90			$ 90	
	Sanitary Sewer Improvements	$ 7.90	$ 7.90			
	Senior Housing Development	$ 4.75		$ 4.75		
CDBG Grant (Less Admin & Planning)		**$ 140.54**	**$ 67.10**	**$ 2 96**	**$ 1 23**	**$ 3 25**
Joplin Strategic Plan % Allocation			**48%**	**19%**	**12%**	**22%**

* Portions of the budget were committed prior to the Capital Planning Process

APPENDIX

REFERENCES

	Source Website Name	Image URL
1	Google Street View Image	https://www.google.com/maps/@38.640153,-90.228709,15z
2	US Dept. of Housing and Urban Development	http://www.huduser.org/portal/oup/newsletter_100413_1.html
3	New York Daily News	http://assets.nydailynews.com/polopoly_fs/1.1055359!/img/httpImage/image.jpg_gen/derivatives/landscape_635/image.jpg
4	Brickmont Homes	http://brickmonthomes.com/wp-content/uploads/2013/05/house-construction01.jpg
5	Custom Contractors Insurance	http://custom-contractors-insurance.biz/how-contractors-can-save-on-workers-comp-claims-through-safe-work-practices/
6	Integrity Roofing	http://www.integrityroofingllc.com/wp-content/uploads/2013/04/Our-Siding-Crew.jpg
7	Berkshire Hathaway Home Services	http://connecticutliving.net/jeannebailey/files/2013/05/finding-a-retirement-community-1.jpg
8	Latino Times	http://latinotimes.org/wp-content/uploads/2014/03/120111digitsstartups_512x288.jpg
9	Industrial Council of Nearwest Chicago	http://archive.constantcontact.com/fs017/1101712259332/archive/1110495495450.html
10	Qlook	http://qlook.bz/uploads/daycare-center-qlook1.jpg
12	Richard Drummond Davis Architect	http://rddavisarchitect.com/dallas-national-golf-clubhouse/
13	Normerica	http://www.normerica.com/commercialProjects/PHEASANT-RUN-GOLF-CLUB
14	Cannon Design	http://www.cannondesign.com/projects/project-catalog/sports-and-recreation-facilities/
15	AIA Chicago	http://dea.aiachicago.org/2008/gallery.asp?imgID=1271
16	New Mexico State University	http://web.nmsu.edu/~brandong/
17	eHow	http://www.ehow.com/how_5399_prequalified-home-loan.html
18	BMA Capital Management	http://www.bmacapital.net/
19	Plum Deluxe	http://www.plumdeluxe.com/bringing-back-that-neighborly-feeling
20	American House	http://www.americanhouse.com/senior_living/Farmington_Hills_MI/zip_48336/american_house_senior_living/2762
21	era living	http://www.eraliving.com/communities/ravenna/photos
22	Saber Healthcare Group	http://www.saberhealth.com/p/senior_living/rehabilit46436/dunmore-pa-18512/dunmore-health-care-center-10438
23	Condren Rails	http://condrenrails.com/Recent-Trains/Recent-Trains-119.html
24	the Examiner	http://www.examiner.com/article/mississippians-affected-by-spring-tornadoes-floods-offered-grants-for-safe-rooms-storm-shelters
27	Food Pantries.org	http://www.foodpantries.org/ci/oh-athens
28	Currents	http://www.pgecurrents.com/2011/06/16/pge-supports-food-program-for-seniors-in-san-joaquin-county/
29	Missouri Food Resources	http://www.freefood.org/gallery/32402_PantryRESIZE.jpg
30	Landscaping Servieces in Woodville WA	http://landscapingserviceswoodinvillewa.com/landscapingservices/yardlawngardenmaintennace/office-industrial-park
31	the Times-Picayune	http://photos.nola.com/tpphotos/2010/10/early_childhood_learning_cente.html
32	DJC Oregon	http://djcoregon.com/news/2012/05/10/topproject-mhcc-early-childhood-center-submitted-by-walsh-construction-co/
33	Los AngelesFilm School	http://www.larecordingschool.com/scout-la/farmers-market
34	Paul's Best Lawn Service	http://paulsbestlawn.com/portfolio/463/
36	Northern Hills Community Association	http://www.northernhills.ab.ca/community-garden-plots-available-from-16th-march/
37	Green Building Advisor	http://www.greenbuildingadvisor.com/homes/new-affordable-and-green-historic-neighborhood
38	Northern Hills	http://www.northernhills.ab.ca/community-garden-plots-available-from-16th-march/
39	The Peoples Vanguard of Davis	http://www.davisvanguard.org/2014/05/the-citys-streetlight-retrofit-project-draws-complaints/
40	Lead the Way	http://leadtheway.ca/services/swimexpool/
41	Ball State Recreation	http://bsu.edu/recreation/informal-recreation.html
42	Architectural Record	http://archrecord.construction.com/projects/Building_types_study/K-12/2012/stoddert-elementary-school.asp
43	the Family Room blog	http://blogs.brighthorizons.com/familyroom/are-you-ready-for-school/
44	Return-to-Fitness	http://www.return-to-fitness.com/2012/12/
45	American House Senior Living Communities	http://www.americanhouse.com/senior_living/Livonia_MI/zip_48150/american_house_senior_living/2773
46	Times Union	http://blog.timesunion.com/localarts/files/2011/05/0511_CARNEGIE_ASO23_14480075.jpg
47	M Live	http://imgick.mlive.com/home/mlive-media/width960/img/baycitytimes/photo/2014/07/15/-839879b230451fbb.JPG
48	Joplin MO Life	http://www.joplinmolife.com/wp-content/uploads/2014/09/Schiff-golf-clubhouse.png
50	Prairiefire	http://visitprairiefire.com/
51	GLS Painters	http://www.ezmts.org/
53	Designersraum	http://www.designersraum.com/
54	KennyFisher	http://www.kennyfishershipping.co.uk/warehousing.php
55	Qstock	http://www.qstockinventory.com/solutions/light-manufacturing/
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