Task 3 – Long Range Transportation Planning

Long range transportation planning's purpose is to prepare for the long-term health and growth of the regional transportation system, both motorized and non-motorized. This includes JATSO's Metropolitan Transportation Plan (MTP) and Bicycle and Pedestrian Plan (BPP). Additional tools, studies, and plans that pertain to long-range transportation planning are found in Task 3.

Status

Transportation needs in the JATSO planning area continue to evolve and require more data and tools to provide for transportation planning needs. Two additional studies or assessments are planned for FY 2024, and a payment of the annual invoice for aerial photography and continuation of studies started in FY 2023.

FY 2023 Work Items Completed

- Completed Active Transportation Assessment.
- Webb City maintenance assessment and plan underway.
- Budgeted aerial photography payment.
- ~~Origin and destination study complete.~~

FY 2024 Work Items

- Continue Freight Assessment into FY24
- Continue Webb City maintenance assessment into FY24.
- Pay annual invoice for aerial photography agreement.
- Origin and destination study

Public Participation

JATSO will work with the consultants on all projects to create robust public engagement plans that comply with the PPP.

FY 2024 End Products

- Complete Webb City maintenance assessment and plan
- In-progress Freight Study
- Origin and destination study complete

Schedule for Completion

All studies and trainings are expected to be completed by the end of FY 2024.

Task 3 Budget Breakdown

Budget Item	Total Cost	Federal Share	Local Share
Staff Time	$ 42,297	$ 33,838	$ 8,459
Freight Study	$ 180,000	$ 144,000	$ 36,000

Aerial Photography	$ 22,346	$ 17,877	$ 4,469
Webb City Maintenance Assessment	$ 100,000	$ 80,000	$ 20,000
Origin and Destination Study	$ 200,000	$ 160,000	$ 40,000
Total	$544,643	$ 435,715	$ 108,928

Total Budget before Amendment 1	CPG Funds	2.5 Set Aside Safe & Access Trans	Local Funds	Total
Total	$ 676,180	$ 5,007	$ 169,046	$ 850,233

Total Budget after Amendment 1	CPG Funds	2.5 Set Aside Safe & Access Trans	Local Funds	Total
Total	$ 836,180	$ 5,007	$ 209,046	$ 1,050,233