JOPLIN CITY COUNCIL
INFORMAL MEETING
TUESDAY, FEBRUARY 20, 2024
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:30 PM

This meeting can be livestreamed at http://www.joplinmo.org/182/Video-Multimedia

AGENDA

1. Sales and Use Tax Update
2. Parkwood Tournaments Update
3. Banner Program
4. Downtown Trees Streetscape Update

Notice posted at 12:00 p.m. on this 15th day of February 2024. (RSMo 610.020)

The City of Joplin is committed to comply with the Americans with Disabilities Act. The Joplin City Council Chambers is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Clerk's office at hnagy@joplinmo.org or call (417) 624-0820 ext. 1220 for assistance.

Ad Omnia Parata

CITY OF JOPLIN, MISSOURI

GENERAL MARIJUANA ADDTL SALES TAX - 100%

ACCOUNT # 001-0000-400-0327

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2024	FY 2024 Y-T-D	% Change from FY 2023	% Change from FY 2023	Monthly Budget Remaining
November	-	-	0.00%	0.00%	0.00%
December	45,818.50	45,818.50	0.00%	0.00%	84.73%
January	49,375.38	95,193.88	0.00%	0.00%	68.27%
February	49,035.26	144,229.14	0.00%	0.00%	51.92%
March	-	-	0.00%	0.00%	0.00%
April	-	-	0.00%	0.00%	0.00%
May	-	-	0.00%	0.00%	0.00%
June	-	-	0.00%	0.00%	0.00%
July	-	-	0.00%	0.00%	0.00%
August	-	-	0.00%	0.00%	0.00%
September	-	-	0.00%	0.00%	0.00%
October	-	-	0.00%	0.00%	0.00%
YTD Totals	144,229.14	144,229.14	0.00%	0.00%	51.92%

Budgeted for FY 2024	$	300,000
Y-T-D % Increase (Decrease) from FY 2023		0.00%
Actual % of FY 2024 Budget Remaining		51.92%
% of Time Elapsed		33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX --1%
ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	864,840.99	1,018,673.84	1,090,430.38	1,075,827.30	1,171,792.22	1,321,687.86	1,321,687.86	1,301,114.54	1,301,114.54	-1.56%	-1.56%	92.86%
December	1,724,313.47	1,232,874.05	1,355,281.81	1,403,354.16	1,486,673.02	1,497,611.46	2,819,299.32	1,540,275.51	2,841,390.05	2.85%	0.78%	84.42%
January	1,012,860.10	1,450,849.53	1,353,568.92	1,358,290.69	1,431,020.07	1,516,095.13	4,335,394.45	1,599,960.33	4,441,350.38	5.53%	2.44%	75.64%
February	1,342,971.47	1,271,096.61	1,335,166.72	1,360,530.09	1,549,497.19	1,554,171.79	5,889,566.24	1,614,588.32	6,055,938.70	3.89%	2.82%	66.79%
March	1,345,240.66	1,361,552.45	1,322,254.82	1,433,507.48	1,286,337.08	1,370,941.79	7,260,508.03	-	-	0.00%	0.00%	0.00%
April	1,103,641.48	1,193,015.26	1,071,421.25	1,314,220.00	1,517,799.15	1,495,565.91	8,756,073.94	-	-	0.00%	0.00%	0.00%
May	1,073,466.90	1,122,187.32	1,092,586.90	1,291,986.62	1,189,442.30	1,212,145.50	9,968,219.44	-	-	0.00%	0.00%	0.00%
June	1,219,876.57	1,264,770.32	1,237,244.91	1,596,922.41	1,449,457.40	1,591,492.88	11,559,712.32	-	-	0.00%	0.00%	0.00%
July	1,470,035.68	1,279,316.91	1,292,888.47	1,640,598.95	1,476,731.63	1,439,436.05	12,999,148.37	-	-	0.00%	0.00%	0.00%
August	1,070,687.96	1,074,123.80	1,249,324.51	1,293,211.15	1,660,582.30	1,486,908.52	14,486,056.89	-	-	0.00%	0.00%	0.00%
September	1,302,353.26	1,433,627.20	1,442,892.53	1,930,630.77	1,558,365.34	1,558,525.00	16,044,581.89	-	-	0.00%	0.00%	0.00%
October	1,066,250.29	1,254,497.04	1,322,546.86	1,360,047.71	1,587,849.77	1,343,428.39	17,388,010.28	-	-	0.00%	0.00%	0.00%
YTD Totals	14,596,538.83	14,956,584.33	15,165,608.08	17,059,127.33	17,365,547.47	17,388,010.28	17,388,010.28	6,055,938.70	6,055,938.70	3.89%	2.82%	66.79%
Annual % Change		**2.47%**	**1.40%**	**12.49%**	**1.80%**	**0.13%**						

Budgeted for FY 2024	$ 18,234,540
Y-T-D % Increase (Decrease) from FY 2023	2.82%
Actual % of FY 2024 Budget Remaining	66.79%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2019	FY 2019 Y-T-D	FY 2020	FY 2020 Y-T-D	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	1,018,673.84	1,018,673.84	1,090,430.38	1,090,430.38	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	1,301,114.54	1,301,114.54	-1.56%	-1.56%	92.86%
December	1,232,874.05	2,251,547.89	1,355,281.81	2,445,712.19	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	1,540,275.51	2,841,390.05	2.85%	0.78%	84.42%
January	1,450,849.53	3,702,397.42	1,353,568.92	3,799,281.11	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	1,599,960.33	4,441,350.38	5.53%	2.44%	75.64%
February	1,271,096.61	4,973,494.03	1,335,166.72	5,134,447.83	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	1,614,588.32	6,055,938.70	3.89%	2.82%	66.79%
March	1,361,552.45	6,335,046.48	1,322,254.82	6,456,702.65	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58	1,370,923.57	7,260,489.81	-	-	0.00%	0.00%	0.00%
April	1,193,015.26	7,528,061.74	1,071,421.25	7,528,123.90	1,314,220.00	7,945,729.72	1,517,799.15	8,443,118.73	1,495,565.10	8,756,054.91	-	-	0.00%	0.00%	0.00%
May	1,122,187.32	8,650,249.06	1,092,586.90	8,620,710.80	1,291,986.62	9,237,716.34	1,189,442.30	9,632,561.03	1,212,145.50	9,968,200.41	-	-	0.00%	0.00%	0.00%
June	1,264,770.32	9,915,019.38	1,237,244.91	9,857,955.71	1,596,922.41	10,834,638.75	1,449,457.40	11,082,018.43	1,591,492.88	11,559,693.29	-	-	0.00%	0.00%	0.00%
July	1,279,316.91	11,194,336.29	1,292,888.47	11,150,844.18	1,640,598.95	12,475,237.70	1,476,731.63	12,558,750.06	1,439,436.05	12,999,129.34	-	-	0.00%	0.00%	0.00%
August	1,074,123.80	12,268,460.09	1,249,324.51	12,400,168.69	1,293,211.15	13,768,448.85	1,660,582.30	14,219,332.36	1,486,908.52	14,486,037.86	-	-	0.00%	0.00%	0.00%
September	1,433,627.20	13,702,087.29	1,442,892.53	13,843,061.22	1,930,630.77	15,699,079.62	1,558,365.34	15,777,697.70	1,558,525.00	16,044,562.86	-	-	0.00%	0.00%	0.00%
October	1,254,497.04	14,956,584.33	1,322,546.86	15,165,608.08	1,360,047.71	17,059,127.33	1,587,849.77	17,365,547.47	1,343,428.39	17,387,991.25	-	-	0.00%	0.00%	0.00%
YTD Totals	14,956,584.33	14,956,584.33	15,165,608.08	15,165,608.08	17,059,127.33	17,059,127.33	17,365,547.47	17,365,547.47	17,387,991.25	17,387,991.25	6,055,938.70	6,055,938.70	3.89%	2.82%	66.79%
Annual % Change			**1.40%**		**12.49%**		**1.80%**		**0.13%**						

Budgeted for FY 2024	$ 18,234,540
Y-T-D % Increase (Decrease) from FY 2023	2.82%
Actual % of FY 2024 Budget Remaining	66.79%
% of Time Elapsed	33.33%

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX - 1% (LESS TIF AMOUNT)

ACCOUNT # 001-0000-400-0301

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	750,477.69	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,144,648.14	1,280,266.05	1,280,266.05	1,275,462.61	1,275,462.61	-0.38%	-0.38%	92.69%
December	1,067,419.97	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	1,426,140.57	1,471,360.89	2,751,626.94	1,515,919.93	2,791,382.54	3.03%	1.44%	84.00%
January	1,243,560.16	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	1,391,414.25	1,502,569.22	4,254,196.16	1,587,332.55	4,378,715.09	5.64%	2.93%	74.90%
February	1,086,635.80	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	1,527,514.91	1,521,105.24	5,775,301.40		-	0.00%	0.00%	0.00%
March	1,097,596.53	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	1,221,407.07	1,313,425.82	7,088,727.22		-	0.00%	0.00%	0.00%
April	1,045,066.35	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	1,484,670.49	1,469,768.39	8,558,495.61		-	0.00%	0.00%	0.00%
May	892,413.93	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	1,156,115.45	1,184,701.24	9,743,196.85		-	0.00%	0.00%	0.00%
June	1,114,516.04	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	1,393,531.56	1,564,947.94	11,308,144.79		-	0.00%	0.00%	0.00%
July	1,338,119.60	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	1,434,891.95	1,405,132.46	12,713,277.25		-	0.00%	0.00%	0.00%
August	943,689.78	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	1,639,587.19	1,465,831.45	14,179,108.70		-	0.00%	0.00%	0.00%
September	1,175,277.19	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	1,524,385.73	1,525,827.23	15,704,935.93		-	0.00%	0.00%	0.00%
October	994,811.00	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	1,551,303.07	1,317,181.14	17,022,117.07		-	0.00%	0.00%	0.00%
YTD Totals	12,749,584.04	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,895,610.38	17,022,117.07	17,022,117.07	4,378,715.09	4,378,715.09	5.64%	2.93%	74.90%

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease) from FY 2022	2.93%
Actual % of FY 2023 Budget Remaining	74.90%
% of Time Elapsed	25.00%

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX (38%)*

ACCOUNT # 001-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	852,177.84	34,854.43	887,032.27	887,032.27	884,553.58	37,017.80	921,571.38	921,571.38	597,194.14	34,214.11	631,408.25	631,408.25

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	41,421.81	2,012.88	43,434.69	43,434.69
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	26,250.57	2,568.33	28,818.90	72,253.59
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	13,525.91	1,095.39	14,621.30	86,874.89
February	59,717.50	4,836.16	64,553.66	172,374.09	21,982.28	1,780.22	23,762.50	161,352.70	33,066.55	2,677.87	35,744.42	122,619.31
March	43,313.47	3,507.70	46,821.17	219,195.26	64,930.01	5,258.30	70,188.31	231,541.01	57,515.97	4,657.88	62,173.85	184,793.16
April	30,796.67	2,494.05	33,290.72	252,485.98	33,128.66	2,682.90	35,811.56	267,352.57	25,796.71	2,089.12	27,885.83	212,678.99
May	49,383.79	3,999.30	53,383.09	305,869.07	33,326.85	2,698.95	36,025.80	303,378.37	27,444.26	2,222.55	29,666.81	242,345.80
June	50,697.81	4,105.72	54,803.53	360,672.60	55,925.84	4,529.10	60,454.94	363,833.31	26,544.94	2,149.72	28,694.66	271,040.46
July	-	-	-	360,672.60	41,839.68	3,388.35	45,228.03	409,061.34	34,303.59	2,778.05	37,081.64	308,122.10
August	61,718.73	4,998.23	66,716.96	427,389.56	20,995.11	1,700.28	22,695.39	431,756.73	21,077.07	1,706.91	22,783.98	330,906.08
September	57,066.29	4,621.46	61,687.75	489,077.31	33,979.61	2,751.80	36,731.41	468,488.14	32,697.77	2,648.00	35,345.77	366,251.85
October	33,611.72	1,808.53	35,420.25	524,497.56	36,546.70	2,959.70	39,506.40	507,994.54	26,247.25	2,125.61	28,372.86	394,624.71
YTD Totals	486,245.12	38,252.44	524,497.56	524,497.56	469,937.09	38,057.45	507,994.54	507,994.54	365,892.40	28,732.31	394,624.71	366,251.85

	FISCAL YEAR 2023				FISCAL YEAR 2024				FISCAL YEAR 2025			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	25,651.93	$ 2,077.40	27,729.33	27,729.33			-	-			-	-
December	24,355.58	1,972.42	26,328.00	54,057.33			-	-			-	-
January	12,627.78	1,038.83	13,666.61	67,723.94			-	-			-	-
February			-	-			-	-			-	-
March			-	-			-	-			-	-
April			-	-			-	-			-	-
May			-	-			-	-			-	-
June			-	-			-	-			-	-
July			-	-			-	-			-	-
August			-	-			-	-			-	-
September			-	-			-	-			-	-
October			-	-			-	-			-	-
YTD Totals	62,635.29	5,088.65	67,723.94	67,723.94	-	-	-	-	-	-	-	-

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	-	535,663.79	580,270.98	656,529.03	656,529.03	648,756.08	648,756.08	-1.18%	-1.18%	92.88%
December	-	703,796.64	736,011.96	747,012.77	1,403,541.80	767,589.51	1,416,345.59	2.75%	0.91%	84.47%
January	-	675,387.57	713,539.63	754,804.01	2,158,345.81	798,044.72	2,214,390.31	5.73%	2.60%	75.71%
February	-	677,662.13	767,231.31	776,092.19	2,934,438.00	807,096.00	3,021,486.31	3.99%	2.97%	66.86%
March	-	712,434.09	640,626.10	682,348.71	3,616,786.71	-	-	0.00%	0.00%	0.00%
April	-	651,616.53	755,818.69	738,946.93	4,355,733.64	-	-	0.00%	0.00%	0.00%
May	27,005.46	642,760.86	592,095.29	603,407.92	4,959,141.56	-	-	0.00%	0.00%	0.00%
June	409,843.94	798,423.11	718,799.57	794,497.13	5,753,638.69	-	-	0.00%	0.00%	0.00%
July	609,949.85	817,504.98	734,530.23	717,731.00	6,471,369.69	-	-	0.00%	0.00%	0.00%
August	618,667.76	640,539.32	825,343.77	741,280.05	7,212,649.74	-	-	0.00%	0.00%	0.00%
September	708,995.63	964,438.81	777,202.19	778,075.94	7,990,725.68	-	-	0.00%	0.00%	0.00%
October	650,705.81	677,729.93	791,033.10	670,213.13	8,660,938.81	-	-	0.00%	0.00%	0.00%
YTD Totals	3,025,168.45	8,497,957.76	8,632,502.82	8,660,938.81	8,660,938.81	3,021,486.31	3,021,486.31	3.99%	2.97%	66.86%

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2024	$ 9,117,270
Y-T-D % Increase (Decrease) from FY 2023	2.97%
Actual % of FY 2024 Budget Remaining	66.86%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	432,457.56	509,064.16	544,700.84	537,750.61	583,839.02	659,342.89	659,342.89	649,379.73	649,379.73	-1.51%	-1.51%	92.88%
December	861,997.66	615,680.31	677,338.25	701,509.00	742,051.14	748,000.30	1,407,343.19	768,595.42	1,417,975.15	2.75%	0.76%	84.45%
January	506,398.03	723,740.71	676,631.41	678,821.35	715,479.02	755,646.03	2,162,989.22	798,276.85	2,216,252.00	5.64%	2.46%	75.69%
February	670,561.05	633,762.08	667,542.37	680,236.65	773,898.05	776,506.34	2,939,495.56	805,833.24	3,022,085.24	3.78%	2.81%	66.85%
March	671,873.58	680,020.06	660,377.56	716,239.81	641,422.41	684,313.08	3,623,808.64	-	-	0.00%	0.00%	0.00%
April	551,626.62	595,796.46	534,740.95	657,053.60	758,115.03	746,720.95	4,370,529.59	-	-	0.00%	0.00%	0.00%
May	536,268.63	560,936.61	545,959.21	645,967.55	592,875.30	605,190.91	4,975,720.50	-	-	0.00%	0.00%	0.00%
June	608,968.16	631,632.40	618,450.70	798,139.28	722,595.07	795,094.46	5,770,814.96	-	-	0.00%	0.00%	0.00%
July	734,615.78	639,169.79	646,310.78	820,183.62	735,812.47	718,430.80	6,489,245.76	-	-	0.00%	0.00%	0.00%
August	534,861.93	536,592.93	624,237.41	645,647.41	826,975.17	742,864.62	7,232,110.38	-	-	0.00%	0.00%	0.00%
September	650,774.69	716,033.23	721,198.53	964,756.17	776,085.56	778,707.67	8,010,818.05	-	-	0.00%	0.00%	0.00%
October	532,915.48	627,014.08	660,951.69	679,354.50	792,614.64	670,633.14	8,681,451.19	-	-	0.00%	0.00%	0.00%
YTD Totals	7,293,319.17	7,469,442.82	7,578,439.70	8,525,659.55	8,661,762.88	8,681,451.19	8,681,451.19	3,022,085.24	3,022,085.24	3.78%	2.81%	66.85%

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2024	$ 9,117,270
Y-T-D % Increase (Decrease) from FY 2023	2.81%
Actual % of FY 2024 Budget Remaining	66.85%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL POLICE & FIRE SALES TAX (19%)

ACCOUNT # 101-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	10,827.09	73,518.40
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	31,980.45	105,498.85
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	16,317.10	121,815.95
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	16,414.72	138,230.67
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	27,545.56	165,776.23
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	20,607.60	186,383.83
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	10,340.87	196,724.70
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	16,736.22	213,460.92
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	18,000.61	231,461.53
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**231,461.53**	**231,461.53**

	FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025		FISCAL YEAR 2026	
	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	20,401.78	20,401.78	12,634.53	12,634.53	-	-	-	-
December	12,929.38	33,331.16	11,996.03	24,630.56	-	-	-	-
January	6,662.02	39,993.18	6,219.65	30,850.21	-	-	-	-
February	16,286.51	56,279.69	-	-	-	-	-	-
March	28,328.76	84,608.45	-	-	-	-	-	-
April	12,705.84	97,314.29	-	-	-	-	-	-
May	13,517.32	110,831.61	-	-	-	-	-	-
June	13,074.37	123,905.98	-	-	-	-	-	-
July	16,895.80	140,801.78	-	-	-	-	-	-
August	10,381.24	151,183.02	-	-	-	-	-	-
September	16,104.87	167,287.89	-	-	-	-	-	-
October	12,927.75	180,215.64	-	-	-	-	-	-
YTD Totals	**180,215.64**	**180,215.64**	**30,850.21**	**30,850.21**	**-**	**-**	**-**	**-**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER SALES TAX --1/4%

ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	216,228.57	254,532.30	272,356.57	268,875.08	291,920.12	329,671.23	329,671.23	324,690.44	324,690.44	-1.51%	-1.51%	92.88%
December	430,998.32	307,839.68	338,668.97	350,754.38	371,025.32	374,000.37	703,671.60	384,297.41	708,987.85	2.75%	0.76%	84.45%
January	253,198.71	361,870.28	338,316.02	339,410.59	357,739.99	377,823.32	1,081,494.92	399,138.48	1,108,126.33	5.64%	2.46%	75.69%
February	335,278.24	316,881.33	333,770.51	340,120.33	386,971.57	388,253.52	1,469,748.44	402,917.05	1,511,043.38	3.78%	2.81%	66.85%
March	335,936.56	340,010.00	330,188.70	358,119.99	320,710.78	342,156.53	1,811,904.97	-	-	0.00%	0.00%	0.00%
April	275,813.16	297,897.88	267,370.11	328,526.69	379,057.50	373,360.52	2,185,265.49	-	-	0.00%	0.00%	0.00%
May	268,151.07	280,467.68	272,979.04	322,983.47	296,437.40	302,595.76	2,487,861.25	-	-	0.00%	0.00%	0.00%
June	304,484.24	315,816.05	309,224.94	399,069.59	361,297.97	397,546.90	2,885,408.15	-	-	0.00%	0.00%	0.00%
July	367,307.66	319,584.71	323,155.02	410,092.07	367,906.13	359,215.14	3,244,623.29	-	-	0.00%	0.00%	0.00%
August	267,431.08	268,296.43	312,118.45	322,823.53	413,487.46	371,432.30	3,616,055.59	-	-	0.00%	0.00%	0.00%
September	325,388.58	358,016.60	360,598.73	482,377.87	388,042.53	389,353.82	4,005,409.41	-	-	0.00%	0.00%	0.00%
October	266,464.39	313,506.79	330,475.56	339,677.27	396,307.75	335,316.35	4,340,725.76	-	-	0.00%	0.00%	0.00%
YTD Totals	3,646,680.58	3,734,719.73	3,789,222.62	4,262,830.86	4,330,904.52	4,340,725.76	4,340,725.76	1,511,043.38	1,511,043.38	3.78%	2.81%	66.85%

Budgeted for FY 2024	$ 4,558,635
Y-T-D % Increase (Decrease) from FY 2023	2.81%
Actual % of FY 2024 Budget Remaining	66.85%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	10,846.24	10,846.24	6,716.92	6,716.92	-	-
December	15,850.34	22,957.98	6,873.68	17,719.92	6,377.48	13,094.40	-	-
January	10,370.73	33,328.71	3,541.74	21,261.66	3,306.57	16,400.97	-	-
February	5,756.03	39,084.74	8,658.43	21,261.66	-	-	-	-
March	17,001.84	56,086.58	15,060.48	44,980.57	-	-	-	-
April	8,674.70	64,761.28	6,754.84	51,735.41	-	-	-	-
May	8,726.59	73,487.87	7,186.24	58,921.65	-	-	-	-
June	14,644.11	88,131.98	6,950.76	65,872.41	-	-	-	-
July	10,955.66	99,087.64	8,982.35	74,854.76	-	-	-	-
August	5,497.54	104,585.18	5,519.00	80,373.76	-	-	-	-
September	8,897.51	113,482.69	8,561.87	88,935.63	-	-	-	-
October	9,569.70	123,052.39	6,872.81	95,808.44	-	-	-	-
YTD Totals	**123,052.39**	**123,052.39**	**95,808.44**	**95,808.44**	**16,400.97**	**16,400.97**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	432,420.42	509,336.78	545,214.59	537,913.56	585,895.96	660,844.34	660,844.34	650,557.20	650,557.20	-1.56%	-1.56%	92.86%
December	862,156.43	616,437.35	677,641.12	701,677.42	743,336.54	748,805.87	1,409,650.21	770,137.90	1,420,695.10	2.85%	0.78%	84.42%
January	506,429.50	725,424.74	676,784.92	679,145.12	715,510.08	758,047.31	2,167,697.52	799,980.33	2,220,675.43	5.53%	2.44%	75.64%
February	671,486.26	635,548.13	667,583.59	680,265.13	774,747.92	777,085.98	2,944,783.50	807,294.06	3,027,969.49	3.89%	2.82%	66.79%
March	672,620.42	680,776.00	661,127.22	716,754.43	643,169.09	685,471.01	3,630,254.51	-	-	0.00%	0.00%	0.00%
April	551,820.80	596,506.99	535,710.72	657,109.71	758,899.67	747,782.92	4,378,037.43	-	-	0.00%	0.00%	0.00%
May	536,733.66	561,093.96	546,293.73	645,993.43	594,721.89	606,072.45	4,984,109.88	-	-	0.00%	0.00%	0.00%
June	609,938.18	632,385.22	618,622.76	798,460.76	724,728.50	795,746.57	5,779,856.45	-	-	0.00%	0.00%	0.00%
July	735,017.79	639,659.01	646,444.54	820,298.96	738,365.35	719,717.57	6,499,574.02	-	-	0.00%	0.00%	0.00%
August	535,343.84	537,061.77	624,662.11	646,605.79	830,290.87	743,454.31	7,243,028.33	-	-	0.00%	0.00%	0.00%
September	651,176.48	716,813.63	721,446.39	965,315.43	779,183.12	779,262.58	8,022,290.91	-	-	0.00%	0.00%	0.00%
October	533,127.91	627,248.75	661,273.59	680,027.76	793,924.62	671,714.45	8,694,005.36	-	-	0.00%	0.00%	0.00%
YTD Totals	7,298,271.69	7,478,292.33	7,582,805.28	8,529,567.50	8,682,773.61	8,694,005.36	8,694,005.36	3,027,969.49	3,027,969.49	3.89%	2.82%	66.79%

Budgeted for FY 2024	$ 9,117,270
Y-T-D % Increase (Decrease) from FY 2023	2.82%
Actual % of FY 2024 Budget Remaining	66.79%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	20,607.86	20,607.86	12,762.15	12,762.15	-	-
December	30,115.65	43,620.17	13,059.98	33,667.84	12,117.20	24,879.35	-	-
January	19,704.39	63,324.56	6,729.31	40,397.15	6,282.48	31,161.83	-	-
February	10,936.46	74,261.02	16,451.02	56,848.17	-	-	-	-
March	32,303.49	106,564.51	28,614.91	85,463.08	-	-	-	-
April	16,481.92	123,046.43	12,834.19	98,297.27	-	-	-	-
May	16,580.52	139,626.95	13,653.86	111,951.13	-	-	-	-
June	27,823.80	167,450.75	13,206.44	125,157.57	-	-	-	-
July	20,815.76	188,266.51	17,066.47	142,224.04	-	-	-	-
August	10,445.33	198,711.84	10,486.11	152,710.15	-	-	-	-
September	16,905.28	215,617.12	16,267.55	168,977.70	-	-	-	-
October	18,182.44	233,799.56	13,058.33	182,036.03	-	-	-	-
YTD Totals	**233,799.56**	**233,799.56**	**182,036.03**	**182,036.03**	**31,161.83**	**31,161.83**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT SALES TAX --3/8%

ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	324,343.25	381,798.45	408,534.06	403,312.57	437,879.01	494,506.85	494,506.85	487,034.93	487,034.93	-1.51%	-1.51%	92.88%
December	646,497.65	461,760.49	508,003.66	526,131.61	556,538.25	560,999.69	1,055,506.54	576,446.62	1,063,481.55	2.75%	0.76%	84.45%
January	379,798.62	542,805.76	507,473.32	509,116.02	536,609.68	566,734.92	1,622,241.46	598,707.50	1,662,189.05	5.64%	2.46%	75.69%
February	502,917.97	475,321.60	500,656.25	510,180.01	580,457.12	582,379.95	2,204,621.41	604,375.28	2,266,564.33	3.78%	2.81%	66.85%
March	503,904.91	510,014.83	495,283.25	537,179.60	481,066.36	513,235.18	2,717,856.59	-	-	0.00%	0.00%	0.00%
April	413,719.82	446,847.84	401,055.54	492,790.62	568,586.34	560,041.29	3,277,897.88	-	-	0.00%	0.00%	0.00%
May	402,200.92	420,701.61	409,469.18	484,475.40	444,656.09	453,893.08	3,731,790.96	-	-	0.00%	0.00%	0.00%
June	456,726.03	473,724.29	463,837.55	598,604.66	541,946.50	596,320.02	4,328,110.98	-	-	0.00%	0.00%	0.00%
July	550,961.84	479,377.25	484,732.73	615,137.76	551,859.31	538,823.12	4,866,934.10	-	-	0.00%	0.00%	0.00%
August	401,146.37	402,444.81	468,178.34	484,234.79	620,231.49	557,148.62	5,424,082.72	-	-	0.00%	0.00%	0.00%
September	488,080.89	537,025.17	540,898.55	723,566.66	582,064.06	584,031.44	6,008,114.16	-	-	0.00%	0.00%	0.00%
October	399,702.28	470,260.48	495,713.98	509,515.75	594,460.89	502,974.39	6,511,088.55	-	-	0.00%	0.00%	0.00%
YTD Totals	5,470,000.55	5,602,082.58	5,683,836.41	6,394,245.45	6,496,355.10	6,511,088.55	6,511,088.55	2,266,564.33	2,266,564.33	3.78%	2.81%	66.85%

Budgeted for FY 2024	$ 6,837,953
Y-T-D % Increase (Decrease) from FY 2023	2.81%
Actual % of FY 2024 Budget Remaining	66.85%
% of Time Elapsed	33.33%

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CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT SALES TAX (14%)*

ACCOUNT # 145-9003-520-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	15,184.74	15,184.74	9,403.69	9,403.69	-	-
December	22,190.48	32,141.18	9,623.15	24,807.89	8,928.47	18,332.16	-	-
January	14,519.02	46,660.20	4,958.44	29,766.33	4,629.19	22,961.35	-	-
February	8,058.44	54,718.64	12,121.80	41,888.13	-	-	-	-
March	23,802.57	78,521.21	21,084.67	62,972.80	-	-	-	-
April	12,144.57	90,665.78	9,456.77	72,429.57	-	-	-	-
May	12,217.23	102,883.01	10,060.74	82,490.31	-	-	-	-
June	20,501.75	123,384.76	9,731.06	92,221.37	-	-	-	-
July	15,337.93	138,722.69	12,575.29	104,796.66	-	-	-	-
August	7,696.56	146,419.25	7,726.60	112,523.26	-	-	-	-
September	12,456.52	158,875.77	11,986.61	124,509.87	-	-	-	-
October	13,397.59	172,273.36	9,621.93	134,131.80	-	-	-	-
YTD Totals	**172,273.36**	**172,273.36**	**134,131.80**	**134,131.80**	**22,961.35**	**22,961.35**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN
TOTAL USE TAX COMPARISON
6-Feb-24

MONTH	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	MONTHLY % CHANGE FROM FY 2023	Y-T-D % CHANGE FROM FY 2023
November	$ -	$ -	$ 429,310	$ 429,310	$ 402,700	$ 402,700	-6.2%	-6.2%
December	$ -	$ -	$ 424,027	$ 853,337	$ 595,155	$ 997,855	40.4%	16.9%
January	$ -	$ -	$ 314,605	$1,167,942	$ 505,126	$1,502,982	60.6%	28.7%
February	$ -	$ -	$ 530,679	$1,698,621	$ 694,536	$2,197,518	30.9%	29.4%
March	$ 92,787	$ 92,787	$ 443,132	$2,141,753				
April	$ 171,530	$ 264,317	$ 394,395	$2,536,148				
May	$ 433,065	$ 697,382	$ 340,376	$2,876,524				
June	$ 323,803	$1,021,185	$ 364,178	$3,240,702				
July	$ 279,350	$1,300,535	$ 508,888	$3,749,590				
August	$ 600,073	$1,900,608	$ 802,615	$4,552,206				
September	$ 419,693	$2,320,301	$ 467,084	$5,019,290				
October	$ 311,492	$2,631,793	$ 497,430	$5,516,720				
YTD Totals	$2,631,793	$2,631,793	$5,516,720	$5,516,720	$2,197,518	$2,197,518		29.4%
Annual % Change								

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
6-Feb-24

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,606
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
Mar-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
Apr-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,375
Jun-23	Apr-23	116,537	58,269	58,269	29,134	58,269	43,701	364,178
Jul-23	May-23	162,844	81,422	81,422	40,711	81,422	61,067	508,888
Aug-23	Jun-23	256,837	128,418	128,418	64,209	128,418	96,314	802,615
Sep-23	Jul-23	149,467	74,733	74,733	37,367	74,733	56,050	467,084
Oct-23	Aug-23	159,178	79,589	79,589	39,794	79,589	59,692	497,430
FY 2023 TOTAL		**1,765,351**	**882,675**	**882,675**	**441,337**	**882,675**	**662,007**	**5,516,719**

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
6-Feb-24

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
Nov-23	Sep-23	128,864	64,432	64,432	32,216	64,432	48,324	402,700
Dec-23	Oct-23	190,450	95,225	95,225	47,612	95,225	71,419	595,156
Jan-24	Nov-23	161,640	80,820	80,820	40,410	80,820	60,615	505,126
Feb-24	Dec-23	222,252	111,126	111,126	55,563	111,126	83,344	694,536
Mar-24	Jan-24	-	-	-	-	-	-	-
Apr-24	Feb-24	-	-	-	-	-	-	-
May-24	Mar-24	-	-	-	-	-	-	-
Jun-24	Apr-24	-	-	-	-	-	-	-
Jul-24	May-24	-	-	-	-	-	-	-
Aug-24	Jun-24	-	-	-	-	-	-	-
Sep-24	Jul-24	-	-	-	-	-	-	-
Oct-24	Aug-24	-	-	-	-	-	-	-
FY 2024 TOTAL		**703,206**	**351,603**	**351,603**	**175,802**	**351,603**	**263,702**	**2,197,518**
LIFE-TO-DATE TOTAL		**3,310,730**	**1,655,365**	**1,655,365**	**827,682**	**1,655,365**	**1,241,524**	**10,346,030**

City Beautification and Banner Program Proposal

The purpose of any Banner Program is to enrich the aesthetic experience of the community through added color and beautification improvement of districts, downtown, parkways, or other streetscapes, while also providing an opportunity for banner sponsors to promote and message important facets of the city experience.

Joplin currently has banners and/or brackets on poles in multiple locations. Some are utilized through partnerships, like Downtown Joplin Alliance and the Joplin School District, while others are managed by the city and/or are currently unused given pole design issues, condition, and/or budgeting and staffing capacity constraints to maintain a consistent program. Some neighborhoods manage their own banners/signage in coordination with the City and Liberty, like Murphysburg. Broadway/East Town was handled separately between Liberty and East Down in the recent past.

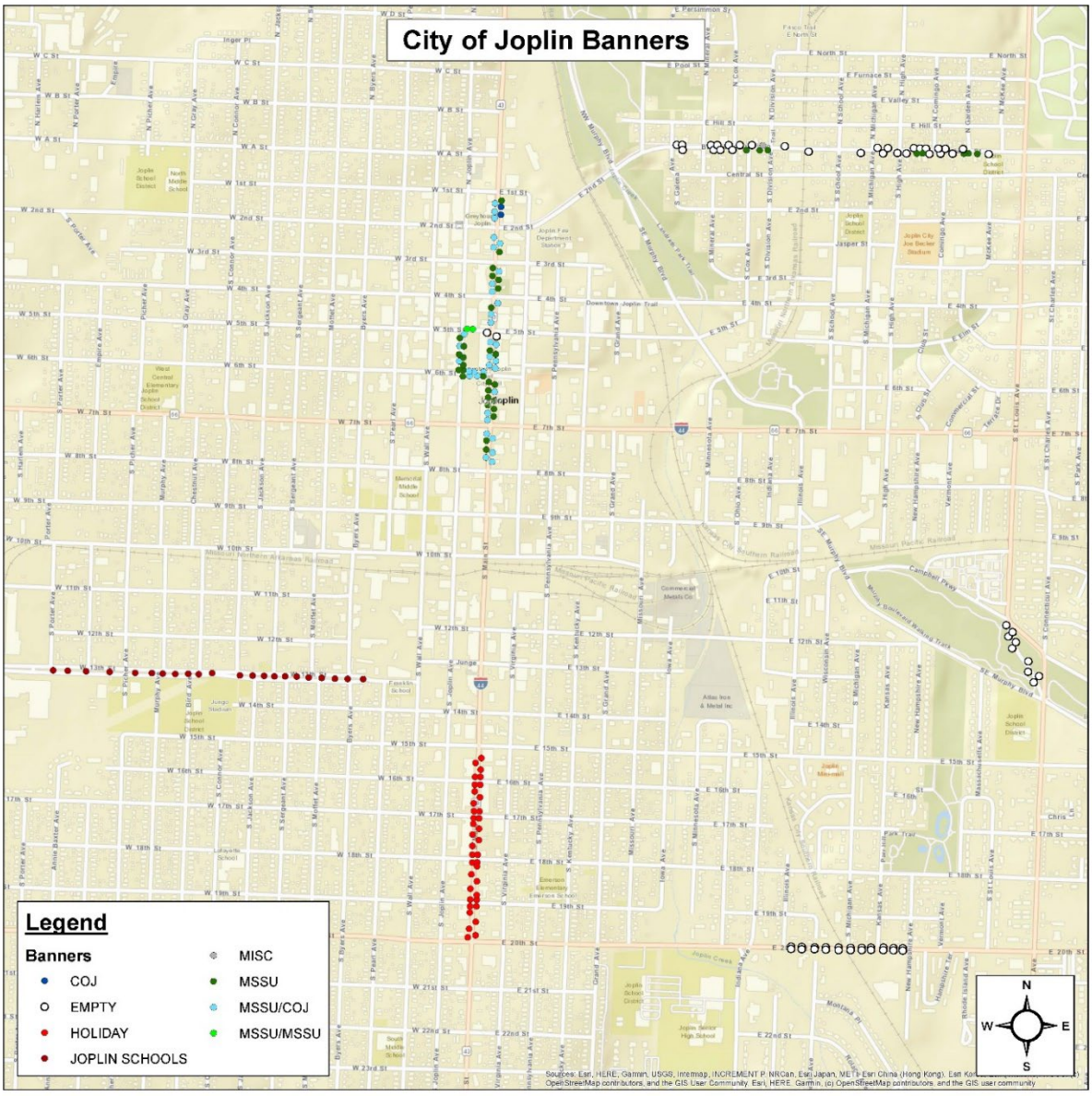
Other than the School District's Junge Boulevard banners (which they contract out to hang), all other poles require city staff involvement and equipment to handle traffic control and to maintain and hang banners. The city does not currently have a formal banner management program and no current method to capture fees or assign costs to manage or maintain a program.

There are currently 162 banner poles at eight Joplin locations. One hundred sixty-two poles are designed as at least single banner, while 38 of these allow double banners. Additional areas could be considered based on pole design and after-market brackets, cost, or other considerations like city managed vs. contracted management.

The following are current Joplin banner pole locations:

Locations	**Single Banner Arms**	**Double Banner Arms**	**User**
Main Street: 1st -20th	60	28	DJA
St. Louis: Campbell to Murphy	10	0	City
Joplin: 5th - 6th	9	3	DJA
5th Street	0	2	DJA
6th Street	2	5	DJA
Junge: Pearl to Porter	21	0	JSD
20th Street/Jake Reed Memorial Bridge	22	0	City
Broadway/East Town	38	0	City/East Town

Joplin Locations



Banner Brackets and Costs

Standard banner arm brackets costs are based on the type of bracket mount and if they are powder coated, etc. Generally, a standard single banner mount is $225 for the 2 lateral arms and pole bracket. A double banner mount and arms is about $400.

There are locations where an alternative wrap band or pole strap design has been used, like Broadway Avenue, and these have proven to not be as durable and should be replaced.

For windy locations, such as the 20th Street overpass, flexible banner mounts are needed and are $250 for a single banner and $425 for a double. All the mounts we would use are bolted to the poles and a bit more decorative and match the pole color.

Banners run $4.00/sq ft each ($32) printed and $85.00/hr installation by a 3rd Party Vendor.

Examples:

Officer Jake Reed Memorial Bridge (20th St.): $8,074 w/new brackets and banners

Broadway Avenue: $12,996 w/new brackets and banners

Banner Fees

There are examples in other communities of fees for pole banners and installation. Fees largely do not include banner fabrication costs or delivery to city (those are privately incurred), but do include city installation, take-down, and maintenance—these are intensive staff or 3rd party coordinated programs. Most banner program examples are restricted to non-profits, events, and city promotions. Some banner programs are funded through individual CIDs.

Locations	**Duration Installed**	**Cost Recovery Fee**	**Misc.**
Joplin, MO	open	$0	Currently no formal program, by request
Springfield, MO	1 month min.	$256/banner	3rd party contract manages
St. Charles, MO	1 year	$150/banner	Rehang add $50
St. Louis, MO	1 month min. /1 year max.	$120/pole	New location brackets add $100
Warrenton, MO	1 year	$100/banner	Military Honoree Program
Kansas City, MO	1 month min./1 year max.	$116/pole	Events/Neighborhood Program
Austin, TX	2 weeks	$600/banner	Non-profits, cultural, events
Fort Worth, TX	2 weeks-90 days	$30/banner	Community orgs and commercial
Tulsa/Sand Springs, OK	5 months	$200	Veterans, service members, first-responders,

Recommendation

Staff have looked at the various options of a city staffed and managed program, a contracted comprehensive on-call banner management service, or an expanded partnership with an existing organization.

Staff recommends pursuing a Request for Services Proposal to handle banner printing and installation. This could be contracted multi-year. An on-call service could quickly install, manage, and maintain banners that are damaged or needing replacement at current locations.

Areas for new banners could simply be identified and expanded as well. Costs could be offset by current and interested community groups purchasing their own banners to be hung by city contractor. Staff could also pursue reimbursable costs for installation and maintenance as well.

Staff are ready to proceed with council direction.

Next Steps

- Release a Request For Services for banner installations and maintenance.
- Identify a cost recovery fee structure for banners management.
- Create a small review team of Planning, Public Works, and a community group like Downtown Joplin and/or the Chamber of Commerce. This group would review banner designs and appropriateness to align with the current policy.

City of Joplin Banner Policy
(current)

Purpose
This policy is adopted to establish the procedures and criteria for display of banners on public light poles within the limits of the City of Joplin.

Policy
The City of Joplin Banner policy is to promote the following: Compliment the aesthetic appearance and/or improvement of the City of Joplin, its commercial corridors, commercial districts and historic residential areas. Promote educational, cultural, recreational, and civic events sponsored by various groups throughout the City of Joplin.

Permitted Locations
All banner installs must be approved by the City of Joplin.

Banners may be hung from streetlight poles that are capable and designed to accommodate.

Banners for civic activities may be hung from streetlight poles in all or part of commercial zoned districts.

Banners for identifying universities, schools, hospitals, similar not-for-profit institutions and historic districts may be placed on street light poles in and adjacent to and bordering the institutions, institution's facilities, and historic districts.

Banners Requirements
1. Not display any legend or symbol which may be construed to advertise, promote the sale of, or publicize any merchandise or commodity, or to be political in nature.
2. A banner shall not have displayed thereon which portrays a traffic control device, or which attempts to direct the movement of traffic.
3. Incorporate imagery and text that are appropriately scaled for long-range visibility.
4. Advertising of a specific product shall not be allowed on banners. A banner may not display any inappropriate symbols or messages or in any way suggest partisan political statements or endorsements.
5. Inappropriate material including but not limited to: offensive language, hate speak, pornographic images, and/or content considered demeaning and derisive will not be accepted. Decisions on the appropriateness of material will be determined by the Director of Public Works.
6. Unauthorized banners must be removed immediately upon notice by the Public Works Director.

Banner Construction
Only acceptable banners, which contain the appropriate size, construction and finish, shall be used on public light poles as specified by the Director of Public Works.

Banner Hanging
Banners and banner hardware shall only be installed and removed by the City of Joplin Public Works Department, unless approved.

Banner Sizes
Banner sizes will vary depending on which light poles are utilized for hanging banners. The Public Works Department will determine the correct size of the banner for the applicant prior to hanging.

Banner Installation Costs
Unless otherwise agreed to by the City, the City will charge any and all costs associated with hanging and removing the banners, to include brackets and hardware, staff time, and needed repairs and maintenance.

Streetlight Banner Program Application

Joplin Public Works Department

Thank you for your interest in the City of Joplin's Street Banner Program. This program is part of out City Beautification effort. We look forward to partnering with a banner installation that effectively meets both the City and your group's needs.

Please visit Joplinmo.org for complete banner program information.

Application Process: Application and payment are due a minimum of 30 days prior to installation unless other arrangements have been made with Street Banner Program staff. Please refer to the website for additional directions on the application process and submitting payment and application. Reservations are finalized upon submission of application and payment.

Fees: Fees include application process, permit, installation, removal, traffic control, and on-street maintenance. Please refer to the website for current fees. Your organization is responsible for the design and fabrication of banners, and delivery to the city.

Banner Delivery and Pick-Up: Deliver your banners to the city 7-10 days business prior to scheduled installation. Pick up your banners no later than 10 business days following the date of removal. Unless you have made prior arrangements with Street Banner Program staff, the Banner Program will dispose of banners not picked up within 10 business days.

Banner Delivery/Pick-Up Address & Hours: 1301 W 2nd St, Joplin, MO 64801 8 am to 3 pm.

Banner Locations: Lampost Banner Map locations can be viewed online. Please apply as early as possible to reserve your desired location. Reservations for specific locations may be made up to one year in advance, and popular locations are often booked early. Please contact us to discuss a special request to install Lamppost Banners in other districts citywide. Additional fees apply to Special Request locations, to cover the cost of new hardware (banner brackets) installations.

Please note: For banner scheduling in Downtown Joplin Districts, the City partners with the Downtown Joplin Alliance. The City also partners with the Joplin School District for Junge Boulevard Banners. Official district partners retain the right of first refusal for reservations.

Design Review and Approval: Please submit a draft of your banner for design and content review at least 30 days in advance of installation date. Please provide a scaled image that depicts the banner design and content. Content intended primarily for commercial or political purposes is barred by city code. Sponsor names and logos are allowed; please see the Specifications sheets for details. The City reserves the right to reject a banner design or content at its discretion.

Banner Design and Fabrication: Please ensure that your banner designers and fabricators are using current City of Joplin Banner Specifications (see Lampost Banner Webpage and Over the Street Banner webpage for current Technical Specifications & Design Requirements). Banners not meeting the required specifications will not be installed. Please see the website for a list of frequently used Vendors.

Re-Using Banners: Banners may be reused from previous years if they meet the current specifications and are in good condition. City staff inspects banners prior to installation; we have seen problems with moldy, decayed, and damaged banners.

Sponsorships: Banner Sponsorships can help to underwrite the cost of using the program. Please refer to the banner Sponsorships Information Sheet on the website.

Cancellations and Refunds: Cancellations and refunds may be requested under certain circumstances. Please contact Street Banner Program staff with inquiries. The City is not responsible for damage to or loss of any banner(s), including loss of the value of the banner and/or installation period.

Please contact us with your questions or concerns. We want to help you make your banner installation a success!

Public Works, Street Banner Program Manager
(417) 624-0820 x1598
Publicworksbanners@joplinmo.org

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Streetlight Banner Application

This is NOT a Permit

Items to Submit with your Application

- Banner Design Graphics. Please submit your banner design for approval a minimum of 30 days prior to installation. Ensure that you receive design review approval prior to fabrication.
- Payment is required to secure your reservation. Unless arrangements have been made with Streetlight Banner Program staff, payment must be received prior to installation.

Applicant Information

Primary Contact Name			Primary Contact Phone No.
Name of Organization			Non-Profit Status: **Yes** or **No**
Mailing Address			
Apt/Unit No.	City	State	Postal Code
Type of Banner: Lamp Post or Over-the-Street	Email Address		

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Event Information

Name of Event/Topic			Number of Banners Requested
Banner Text *(Message must be non-commercial. Sponsor logos are allowed.)*			
Date of Event		Is this your first time using banners? **Yes** or **No** If yes, please ensure your design is approved.	
Requested Installation Date	Requested Removal Date	Alternate Installation Date	Alternate Removal Date
Will you be picking up your banners? **Yes** or **No** Contact Phone or Email Address for Banner Pick Up:		*If banners are not picked up within 10 days, they will be disposed of).*	

Fee Information

City of Joplin $TBD per banner for a minimum two week installation, maximum TBD locations	Please also obtain banner permit from the City of Joplin Public Works Department

Internal Use	*Payment Rcvd:*	*District Available:*	*Reservation Booked:*	*Installation Scheduled:*

Updated 1-6-24

Street Banner Application

Lamp Post Banner

Banner Locations

- Review banner locations map online: Click to Access Map
- Fees are charged for minimum two-week installation period.
- *City of Joplin reserves the right to place your banner in the most suitable location available.*

Main St.	Block	Banners Arms	
		Single	Double
Westside	1st to 2nd	0	3
Eastside	1st to 2nd	2	1
Westside	2nd to 3rd	0	3
Eastside	2nd to 3rd	2	1
Westside	3rd to 4th	2	2
Eastside	3rd to 4th	2	1
Westside	4th to 5th	1	2
Eastside	4th to 5th	0	1
Westside	5th to 6th	1	3
Eastside	5th to 6th	2	3
Westside	6th to 7th	4	2
Eastside	6th to 7th	4	1

Main St.	Block	Banners Arms	
		Single	Double
Westside	7th to 8th	2	2
Eastside	7th to 8th	1	3
Westside	15th to 16th	2	0
Eastside	15th to 16th	3	0
Westside	16th to 17th	4	0
Eastside	16th to 17th	3	0
Westside	17th to 18th	5	0
Eastside	17th to 18th	4	0
Westside	18th to 19th	4	0
Eastside	18th to 19th	5	0
Westside	19th to 20th	4	0
Eastside	19th to 20th	3	0

St Louis	Block	Banners Arms	
		Single	Double
Northside	Campbell Pkwy to Murphy Blvd	5	0
Southside	Campbell Pkwy to Murphy Blvd	5	0

Joplin Ave.	Block	Banners Arms	
		Single	Double
Westside	5th to 6th	4	2
Eastside	5th to 6th	5	1

5th St	Block	Banners Arms	
		Single	Double
Northside	Main to Joplin	0	2
Southside	Main to Joplin	0	1

6th St	Block	Banners Arms	
		Single	Double
Northside	Main to Joplin	1	3
Southside	Main to Joplin	1	2

Junge Blvd.	Block	Banners Arms	
		Single	Double
Median	Pearl to Porter	21	0

20th Street	Ofc. Jake Reed Memorial Bridge	Banners Arms	
		Single	Double
Northside		11	0
Southside		11	0

Other	Block	Banners Arms	
		Single	Double
		0	0

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Over-the-Street Banner Location Selection

	Location #	Location Address	Direction Facing (circle one)
Location 1			N / E / S / W
Location 2			N / E / S / W
Location 3			N / E / S / W
Alternate			N / E / S / W

Submission Information

Email completed applications to: Publicworksbanners@joplinmo.org
Pay online at: https://joplinmo.org or by check
Pay in person at: 1301 W 2nd St, Joplin, MO 64801
Mail payment to: City of Joplin Public Works Dept., Attn: Street Banner Payment

By signing this application, I certify I have read and understand the City's Street Banner Program Policies and I agree to be bound by them. I understand that banner service is subject to availability on a first-come, first-served basis.

_____ _____/_____/_____

Signature Date

Updated 1-6-24