JOPLIN CITY COUNCIL
INFORMAL MEETING
TUESDAY, FEBRUARY 22, 2022
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:15 P.M.

This meeting can be livestreamed at http://www.joplinmo.org/182/Video Multimedia

AGENDA

1. Parklets Update
2. Board and Commission Appointments
3. Sales Tax Update

Notice posted at 12:00 pm. on this 17th day of February 2022. (RSMo 610.020)

Ad Omnia Parata

Public Works
602 S Main Street
Joplin, Missouri 64801
417-624-0820

MEMORANDUM:

November 30, 2021

From: Assistant Director of Public Works for Operations
To: City Employees

Subj: POLICY CONCERNING PERMITTING PARKLETS IN CITY RIGHT OF WAYS
REF: (1) National Association of City Transportation Officials (NACTO)
(2) OSHA Rules & Regulations 1910.29 (f) (7) fall protection systems and falling object protection – criteria and practices
(3) Americans with Disabilities Act (ADA)
(4) Manual on Uniform Traffic Control Devices (MUTCD)
(5) Joplin City Code Manual

1. This memorandum states the policy for the proper handling of permitting Parklets before, after and during the emplacement into the City Right of Ways (ROW).
2. Parklets can easily convert curbside parking spaces into usable community spaces.
3. According to NACTO, Parklets should have a distinctive design that incorporates seating, greenery and or bike racks. This should meet the demand for public space in a thriving community or retail area.
4. Parklets will be allowed during the warmer months during the year, Parklets will not be allowed during the winter months because of snow plowing and removal. The season will normally be between March to November.
5. Parklets will meet the Americans with Disabilities Act (ADA) criteria while in the Public ROW.
6. Any damage to the Street, gutter, or curb caused by a Parklet will be paid for by the owner with the City either utilizing Street crews or the Restoration contractor to repair.
7. The Parklet will be limited to the parking space(s) assigned except when tying into the curb & sidewalk.
8. The Parklets must be attractive in nature and not be unsightly.
9. The Parklets must not have tripping or trapping hazards that may cause injuries.
10. Design and maintenance costs for the Parklet is borne by the owner.
11. The Parklet should be no wider than 8’ and the length no longer than 25’.
12. The Parklet must have distinguishing reflective devices so that is easily identifiable by drivers.
13. The floor of the parklet must be able to hold the number of people it is designed for. Signage should state capacity.
14. There should be at least a four-foot buffer between the placing of the Parklet and the parking space behind and to the front of it.

DRAFT

15. Parklets will not be placed at intersections, street corners, alleys, or in areas that may cause a sight triangle issue.
16. Parklets will be placed in front of the business who sponsors it, as long as it meets all of the other rules contained within this Policy.
17. Some Parklet will be pre-fabricated per City Ordinances, these are acceptable.
18. Parklets will not be placed on city streets that have a Speed limit of 25 miles per hour or greater.
19. No alcohol will be consumed in a Parklet unless it is approved through a Picnic License permit through the City Manager's office.
20. If the parklet is being used as an extension to a Restaurant, the Health Department would need to inspect the facility. This would be in accordance with the City of Joplin Food Sanitation Ordinance and refers to operations that must meet the "Food Establishment."
21. No matter the slope of the street, the floor of the Parklet should be designed so that it is not more than 7 percent off level.
22. There should be either an open or closed railing (normally 36 to 38 inches in height) and able to withstand 200 pounds of horizontal force within the top 2" of railing. There must be a sign along the railing stating not to extend body parts past the railing into the street.
23. The parklet should not block access to Sanitary sewer manholes or Storm water inlets.
24. Parklets should not block any type of ADA access or electrical boxes or vaults.
25. Parklets will not extend past the parking space(s) into the driving lane or onto the sidewalk, except where the access ramp may be located.
26. City personnel Actions:

    Step 1: A permit should be granted first, before a Parklet is emplaced into the City's ROW. This must be approved by the Director of Public Works or the Director of Planning and Zoning, or one of the Assistant Directors of these two Departments.
    Step 2: There will be an expiration date for the permit where the parklet is removed by the owner.
    Step 3: The owner of the Parklet will furnish liability insurance for the Parklet for $1,000,000 insured.
    Step 4: The location must meet requirements listed above.
    Step 5: The parklet must meet city specifications before being emplaced (quality, weight capacity, reflectivity, ADA requirements).
    Step 6: After being emplaced and before any use of the Parklet, an inspection by the building inspectors should be conducted to ensure that it meets specifications.
    Step 7: During the season, the Parklet should be inspected at least once every two months to ensure it still meets the requirements.
    Step 8: Construction Inspectors must inspect the pavement where the Parklet was located after it is removed to ensure that there is no damage caused by the Parklet.

27. Any questions or comments concerning this policy can be addressed through the normal chain of command or through the Assistant Director of Public Works for Operations at (417) 624-0820 ext. 1560.

Lynden Lawson





CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX --1%
ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	934,589.55	839,215.94	864,840.99	1,018,673.84	1,090,430.38	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	8.92%	8.92%	92.40%
December	1,216,530.00	1,118,722.66	1,724,313.47	1,232,874.05	1,355,281.81	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	5.94%	7.23%	82.77%
January	1,195,169.85	1,321,895.16	1,012,860.10	1,450,849.53	1,353,568.92	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	5.35%	6.57%	73.49%
February	1,060,815.48	1,151,343.93	1,342,971.47	1,271,096.61	1,335,166.72	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	13.89%	8.48%	63.45%
March	1,456,353.54	1,154,430.33	1,345,240.66	1,361,552.45	1,322,254.82	1,433,507.48	6,631,509.72	-	-	0.00%	0.00%	0.00%
April	1,119,935.78	1,124,801.60	1,103,641.48	1,193,015.26	1,071,421.25	1,314,220.00	7,945,729.72	-	-	0.00%	0.00%	0.00%
May	900,700.48	959,679.01	1,073,466.90	1,122,187.32	1,092,586.90	1,291,986.62	9,237,716.34	-	-	0.00%	0.00%	0.00%
June	1,358,519.98	1,171,321.49	1,219,876.57	1,264,770.32	1,237,244.91	1,596,922.41	10,834,638.75	-	-	0.00%	0.00%	0.00%
July	1,251,525.44	1,412,542.99	1,470,035.68	1,279,316.91	1,292,888.47	1,640,598.95	12,475,237.70	-	-	0.00%	0.00%	0.00%
August	883,328.98	1,019,664.87	1,070,687.96	1,074,123.80	1,249,324.51	1,293,211.15	13,768,448.85	-	-	0.00%	0.00%	0.00%
September	1,387,397.85	1,245,175.34	1,302,353.26	1,433,627.20	1,442,892.53	1,930,630.77	15,699,079.62	-	-	0.00%	0.00%	0.00%
October	1,154,581.06	1,080,440.82	1,066,250.29	1,254,497.04	1,322,546.86	1,360,047.71	17,059,127.33	-	-	0.00%	0.00%	0.00%
YTD Totals	13,919,447.99	13,599,234.14	14,596,538.83	14,956,584.33	15,165,608.08	17,059,127.33	17,059,127.33	5,638,982.50	5,638,982.50	13.89%	8.48%	63.45%
Annual % Chang		**-2.30%**	**7.33%**	**2.47%**	**1.40%**	**12.49%**						

Budgeted for FY 2022	$ 15,428,000
Y-T-D % Increase (Decrease) from FY 2021	8.48%
Actual % of FY 2022 Budget Remaining	63.45%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX - 1% (LESS TIF AMOUNT)

ACCOUNT # 001-0000-400-0301

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	871,792.19	750,477.69	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,034,917.31	1,144,648.14	1,144,648.14	10.60%	10.60%	92.58%
December	1,180,007.09	1,067,419.97	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	2,402,989.27	1,426,140.57	2,570,788.71	4.24%	6.98%	83.34%
January	1,120,490.26	1,243,560.16	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	3,737,533.01	1,391,414.25	3,962,202.96	4.26%	6.01%	74.32%
February	997,427.85	1,086,635.80	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	5,038,345.60	-	-	0.00%	0.00%	0.00%
March	1,385,777.94	1,097,596.53	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	6,428,539.61	-	-	0.00%	0.00%	0.00%
April	1,018,571.91	1,045,066.35	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	7,711,962.94	-	-	0.00%	0.00%	0.00%
May	833,016.23	892,413.93	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	8,954,565.77	-	-	0.00%	0.00%	0.00%
June	1,311,230.14	1,114,516.04	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	10,500,790.37	-	-	0.00%	0.00%	0.00%
July	1,178,259.75	1,338,119.60	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	12,141,389.32	-	-	0.00%	0.00%	0.00%
August	824,806.77	943,689.78	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	13,372,881.74	-	-	0.00%	0.00%	0.00%
September	1,343,073.87	1,175,277.19	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	15,246,446.22	-	-	0.00%	0.00%	0.00%
October	1,091,845.70	994,811.00	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	16,572,882.21	-	-	0.00%	0.00%	0.00%
YTD Totals	13,156,299.70	12,749,584.04	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,572,882.21	3,962,202.96	3,962,202.96	4.26%	6.01%	74.32%

Budgeted for FY 2022	$ 15,428,000
Y-T-D % Increase (Decrease) from FY 2021	6.01%
Actual % of FY 2022 Budget Remaining	74.32%
% of Time Elapsed	25.00%

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Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

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CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX (38%)*
ACCOUNT # 001-9003-500-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	852,177.84	34,854.43	887,032.27	887,032.27	884,553.58	37,017.80	921,571.38	921,571.38	597,194.14	34,214.11	631,408.25	631,408.25

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	-	-	-	-
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	-	-	-	-
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	-	-	-	-
February	59,717.50	4,836.16	64,553.66	172,374.09	-	-	-	-	-	-	-	-
March	43,313.47	3,507.70	46,821.17	219,195.26	-	-	-	-	-	-	-	-
April	30,796.67	2,494.05	33,290.72	252,485.98	-	-	-	-	-	-	-	-
May	49,383.79	3,999.30	53,383.09	305,869.07	-	-	-	-	-	-	-	-
June	50,697.81	4,105.72	54,803.53	360,672.60	-	-	-	-	-	-	-	-
July	-	-	-	360,672.60	-	-	-	-	-	-	-	-
August	61,718.73	4,998.23	66,716.96	427,389.56	-	-	-	-	-	-	-	-
September	57,066.29	4,621.46	61,687.75	489,077.31	-	-	-	-	-	-	-	-
October	33,611.72	1,808.53	35,420.25	524,497.56	-	-	-	-	-	-	-	-
YTD Totals	486,245.12	38,252.44	524,497.56	524,497.56	127,282.35	10,307.85	137,590.20	137,590.20	-	-	-	-

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2020 Y-T-D	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	-	-	535,663.79	535,663.79	580,270.98	580,270.98	8.33%	8.33%	92.48%
December	-	-	703,796.64	1,239,460.43	736,011.96	1,316,282.94	4.58%	6.20%	82.94%
January	-	-	675,387.57	1,914,848.00	713,539.63	2,029,822.57	5.65%	6.00%	73.69%
February	-	-	677,662.13	2,592,510.13	767,231.31	2,797,053.88	13.22%	7.89%	63.74%
March	-	-	712,434.09	3,304,944.22	-	-	0.00%	0.00%	0.00%
April	-	-	651,616.53	3,956,560.75	-	-	0.00%	0.00%	0.00%
May	27,005.46	27,005.46	642,760.86	4,599,321.61	-	-	0.00%	0.00%	0.00%
June	409,843.94	436,849.40	798,423.11	5,397,744.72	-	-	0.00%	0.00%	0.00%
July	609,949.85	1,046,799.25	817,504.98	6,215,249.70	-	-	0.00%	0.00%	0.00%
August	618,667.76	1,665,467.01	640,539.32	6,855,789.02	-	-	0.00%	0.00%	0.00%
September	708,995.63	2,374,462.64	964,438.81	7,820,227.83	-	-	0.00%	0.00%	0.00%
October	650,705.81	3,025,168.45	677,729.93	8,497,957.76	-	-	0.00%	0.00%	0.00%
YTD Totals	3,025,168.45	3,025,168.45	8,497,957.76	8,497,957.76	2,797,053.88	2,797,053.88	13.22%	7.89%	63.74%

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2022	$ 7,714,000
Y-T-D % Increase (Decrease) from FY 2021	7.89%
Actual % of FY 2022 Budget Remaining	63.74%
% of Time Elapsed	33.33%

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	466,943.60	419,396.98	432,457.56	509,064.16	544,700.84	537,750.61	537,750.61	583,839.02	583,839.02	8.57%	8.57%	92.43%
December	607,934.54	558,969.95	861,997.66	615,680.31	677,338.25	701,509.00	1,239,259.61	742,051.14	1,325,890.16	5.78%	6.99%	82.81%
January	597,334.92	660,470.61	506,398.03	723,740.71	676,631.41	678,821.35	1,918,080.96	715,479.02	2,041,369.18	5.40%	6.43%	73.54%
February	529,615.23	575,344.14	670,561.05	633,762.08	667,542.37	680,236.65	2,598,317.61	773,898.05	2,815,267.23	13.77%	8.35%	63.50%
March	727,653.90	576,659.06	671,873.58	680,020.06	660,377.56	716,239.81	3,314,557.42	-	-	0.00%	0.00%	0.00%
April	559,500.77	561,297.01	551,626.62	595,796.46	534,740.95	657,053.60	3,971,611.02	-	-	0.00%	0.00%	0.00%
May	449,747.96	479,292.19	536,268.63	560,936.61	545,959.21	645,967.55	4,617,578.57	-	-	0.00%	0.00%	0.00%
June	678,926.95	584,970.84	608,968.16	631,632.40	618,450.70	798,139.28	5,415,717.85	-	-	0.00%	0.00%	0.00%
July	625,466.46	705,966.52	734,615.78	639,169.79	646,310.78	820,183.62	6,235,901.47	-	-	0.00%	0.00%	0.00%
August	441,492.42	509,068.22	534,861.93	536,592.93	624,237.41	645,647.41	6,881,548.88	-	-	0.00%	0.00%	0.00%
September	693,711.94	622,668.13	650,774.69	716,033.23	721,198.53	964,756.17	7,846,305.05	-	-	0.00%	0.00%	0.00%
October	577,039.15	540,029.95	532,915.48	627,014.08	660,951.69	679,354.50	8,525,659.55	-	-	0.00%	0.00%	0.00%
YTD Totals	6,955,367.84	6,794,133.60	7,293,319.17	7,469,442.82	7,578,439.70	8,525,659.55	8,525,659.55	2,815,267.23	2,815,267.23	13.77%	8.35%	63.50%

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2022	$ 7,714,000
Y-T-D % Increase (Decrease) from FY 2021	8.35%
Actual % of FY 2022 Budget Remaining	63.50%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL POLICE & FIRE SALES TAX (19%)
ACCOUNT # 101-9003-500-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	-	-
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	-	-
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	-	-
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	-	-
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	-	-
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	-	-
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	-	-
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	-	-
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	-	-
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**62,691.31**	**62,691.31**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX --1/4%
ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	233,471.54	209,698.54	216,228.57	254,532.30	272,356.57	268,875.08	268,875.08	291,920.12	291,920.12	8.57%	8.57%	92.43%
December	303,967.11	279,488.01	430,998.32	307,839.68	338,668.97	350,754.38	619,629.46	371,025.32	662,945.44	5.78%	6.99%	82.81%
January	298,657.08	330,235.20	253,198.71	361,870.28	338,316.02	339,410.59	959,040.05	357,739.99	1,020,685.43	5.40%	6.43%	73.54%
February	264,811.14	287,671.99	335,278.24	316,881.33	333,770.51	340,120.33	1,299,160.38	386,971.57	1,407,657.00	13.77%	8.35%	63.50%
March	363,932.37	288,370.96	335,936.56	340,010.00	330,188.70	358,119.99	1,657,280.37	-	-	0.00%	0.00%	0.00%
April	279,818.93	280,654.85	275,813.16	297,897.88	267,370.11	328,526.69	1,985,807.06	-	-	0.00%	0.00%	0.00%
May	225,069.39	239,646.19	268,151.07	280,467.68	272,979.04	322,983.47	2,308,790.53	-	-	0.00%	0.00%	0.00%
June	339,463.51	292,485.92	304,484.24	315,816.05	309,224.94	399,069.59	2,707,860.12	-	-	0.00%	0.00%	0.00%
July	312,732.95	352,983.02	367,307.66	319,584.71	323,155.02	410,092.07	3,117,952.19	-	-	0.00%	0.00%	0.00%
August	220,746.38	254,534.57	267,431.08	268,296.43	312,118.45	322,823.53	3,440,775.72	-	-	0.00%	0.00%	0.00%
September	346,784.49	311,334.42	325,388.58	358,016.60	360,598.73	482,377.87	3,923,153.59	-	-	0.00%	0.00%	0.00%
October	288,519.48	270,014.78	266,464.39	313,506.79	330,475.56	339,677.27	4,262,830.86	-	-	0.00%	0.00%	0.00%
YTD Totals	3,477,974.37	3,397,118.45	3,646,680.58	3,734,719.73	3,789,222.62	4,262,830.86	4,262,830.86	1,407,657.00	1,407,657.00	13.77%	8.35%	63.50%

Budgeted for FY 2022	$ 3,857,000
Y-T-D % Increase (Decrease) from FY 2021	8.35%
Actual % of FY 2022 Budget Remaining	63.50%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	-	-	-	-	-	-
December	15,850.34	22,957.98	-	-	-	-	-	-
January	10,370.73	33,328.71	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	33,328.71	33,328.71	-	-	-	-	-	-

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	-	-	-	-	-	-	-	-

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	467,295.26	419,608.03	432,420.42	509,336.78	545,214.59	537,913.56	537,913.56	585,895.96	585,895.96	8.92%	8.92%	92.40%
December	608,264.73	559,361.53	862,156.43	616,437.35	677,641.12	701,677.42	1,239,590.98	743,336.54	1,329,232.50	5.94%	7.23%	82.77%
January	597,584.62	660,948.18	506,429.50	725,424.74	676,784.92	679,145.12	1,918,736.10	715,510.08	2,044,742.58	5.35%	6.57%	73.49%
February	530,407.54	575,671.75	671,486.26	635,548.13	667,583.59	680,265.13	2,599,001.23	774,747.92	2,819,490.50	13.89%	8.48%	63.45%
March	728,176.62	577,215.04	672,620.42	680,776.00	661,127.22	716,754.43	3,315,755.66	-	-	0.00%	0.00%	0.00%
April	559,968.21	562,401.48	551,820.80	596,506.99	535,710.72	657,109.71	3,972,865.37	-	-	0.00%	0.00%	0.00%
May	450,350.34	479,839.38	536,733.66	561,093.96	546,293.73	645,993.43	4,618,858.80	-	-	0.00%	0.00%	0.00%
June	679,260.03	585,660.61	609,938.18	632,385.22	618,622.76	798,460.76	5,417,319.56	-	-	0.00%	0.00%	0.00%
July	625,762.54	706,272.20	735,017.79	639,659.01	646,444.54	820,298.96	6,237,618.52	-	-	0.00%	0.00%	0.00%
August	441,664.10	509,832.27	535,343.84	537,061.77	624,662.11	646,605.79	6,884,224.31	-	-	0.00%	0.00%	0.00%
September	693,698.76	622,587.77	651,176.48	716,813.63	721,446.39	965,315.43	7,849,539.74	-	-	0.00%	0.00%	0.00%
October	577,290.80	540,220.47	533,127.91	627,248.75	661,273.59	680,027.76	8,529,567.50	-	-	0.00%	0.00%	0.00%
YTD Totals	6,959,723.55	6,799,618.71	7,298,271.69	7,478,292.33	7,582,805.28	8,529,567.50	8,529,567.50	2,819,490.50	2,819,490.50	13.89%	8.48%	63.45%

Budgeted for FY 2022	$ 7,714,000
Y-T-D % Increase (Decrease) from FY 2021	8.48%
Actual % of FY 2022 Budget Remaining	63.45%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	-	-	-	-	-	-
December	30,115.65	43,620.17	-	-	-	-	-	-
January	19,704.39	63,324.56	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**63,324.56**	**63,324.56**	**-**	**-**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX --3/8%
ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	350,207.62	314,547.92	324,343.25	381,798.45	408,534.06	403,312.57	403,312.57	437,879.01	437,879.01	8.57%	8.57%	92.43%
December	455,950.84	419,231.64	646,497.65	461,760.49	508,003.66	526,131.61	929,444.18	556,538.25	994,417.26	5.78%	6.99%	82.81%
January	447,932.63	495,352.86	379,798.62	542,805.76	507,473.32	509,116.02	1,438,560.20	536,609.68	1,531,026.94	5.40%	6.43%	73.54%
February	397,216.97	431,508.37	502,917.97	475,321.60	500,656.25	510,180.01	1,948,740.21	580,457.12	2,111,484.06	13.77%	8.35%	63.50%
March	545,884.09	432,533.68	503,904.91	510,014.83	495,283.25	537,179.60	2,485,919.81	-	-	0.00%	0.00%	0.00%
April	419,727.53	420,982.14	413,719.82	446,847.84	401,055.54	492,790.62	2,978,710.43	-	-	0.00%	0.00%	0.00%
May	337,601.52	359,469.01	402,200.92	420,701.61	409,469.18	484,475.40	3,463,185.83	-	-	0.00%	0.00%	0.00%
June	509,194.97	438,728.50	456,726.03	473,724.29	463,837.55	598,604.66	4,061,790.49	-	-	0.00%	0.00%	0.00%
July	469,099.83	529,474.97	550,961.84	479,377.25	484,732.73	615,137.76	4,676,928.25	-	-	0.00%	0.00%	0.00%
August	331,119.62	381,801.78	401,146.37	402,444.81	468,178.34	484,234.79	5,161,163.04	-	-	0.00%	0.00%	0.00%
September	520,270.00	467,001.42	488,080.89	537,025.17	540,898.55	723,566.66	5,884,729.70	-	-	0.00%	0.00%	0.00%
October	432,779.49	405,022.38	399,702.28	470,260.48	495,713.98	509,515.75	6,394,245.45	-	-	0.00%	0.00%	0.00%
YTD Totals	5,216,985.11	5,095,654.67	5,470,000.55	5,602,082.58	5,683,836.41	6,394,245.45	6,394,245.45	2,111,484.06	2,111,484.06	13.77%	8.35%	63.50%

Budgeted for FY 2022	$ 5,785,500
Y-T-D % Increase (Decrease) from FY 2021	8.35%
Actual % of FY 2022 Budget Remaining	63.50%
% of Time Elapsed	33.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX (14%)*
ACCOUNT # 145-9003-520-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	-	-	-	-	-	-
December	22,190.48	32,141.18	-	-	-	-	-	-
January	14,519.02	46,660.20	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**46,660.20**	**46,660.20**	**-**	**-**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.