City of Joplin CDBG-DR

City Council Update: February 12, 2018



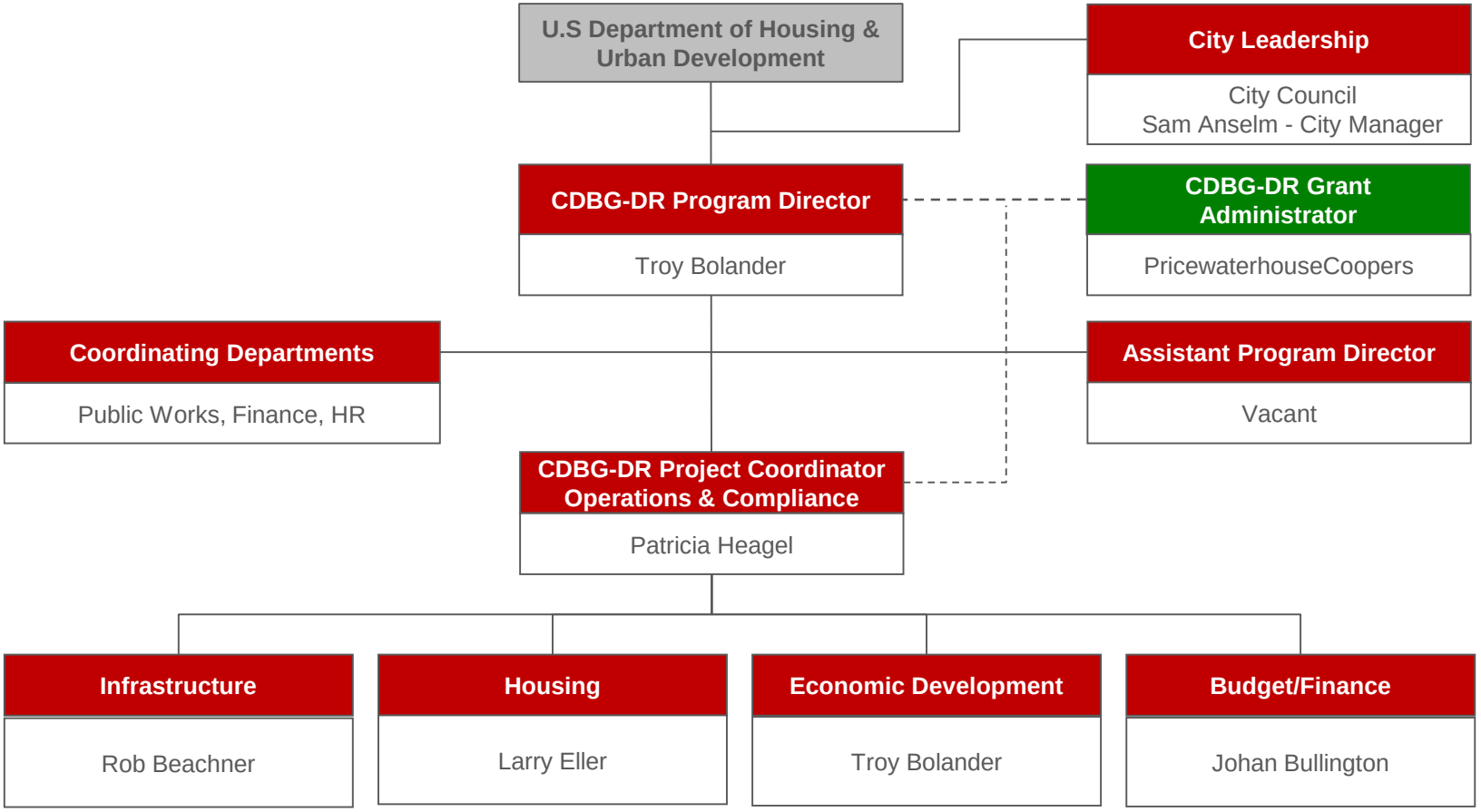
Agenda

What we would like to cover

- The Team
- Program Overview
- Program Timeline
- Project Updates
- Audits & Outcomes
- Compliance Updates
- Next Steps

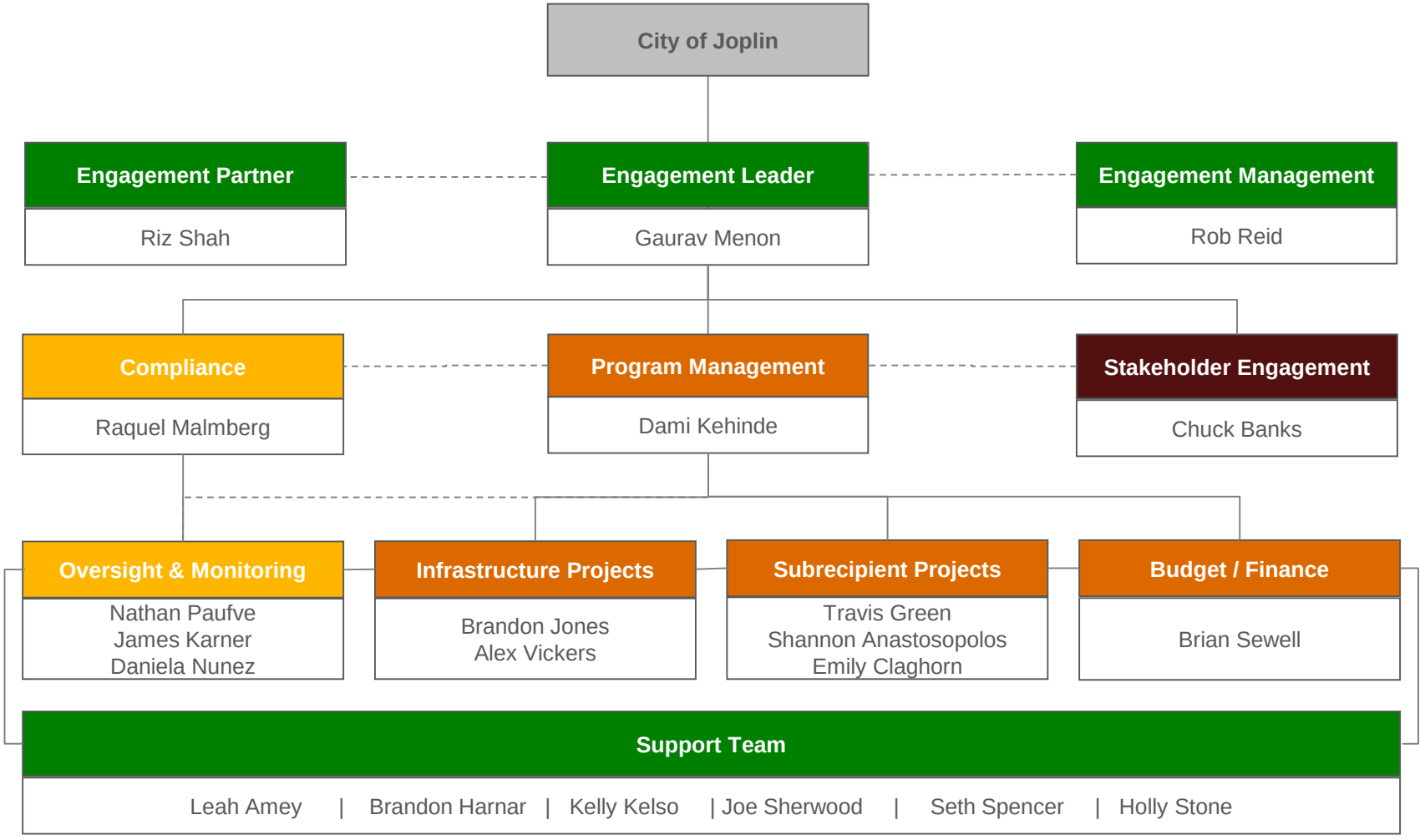
The Team

City of Joplin



PwC

Grant Administrator



Program Overview

Where we are today

54 projects were selected in the Capital Plan totaling over $137 million with the remainder of the funds allocated to administration, planning, and ADC*

All $158 million has been obligated

>$100 Million

Of the $158 million received in CDBG-DR grants have been spent to date

96%

Of the 54 projects identified in the capital plan are in progress

$36 Million

currently in active construction and/or execution phase

14 projects

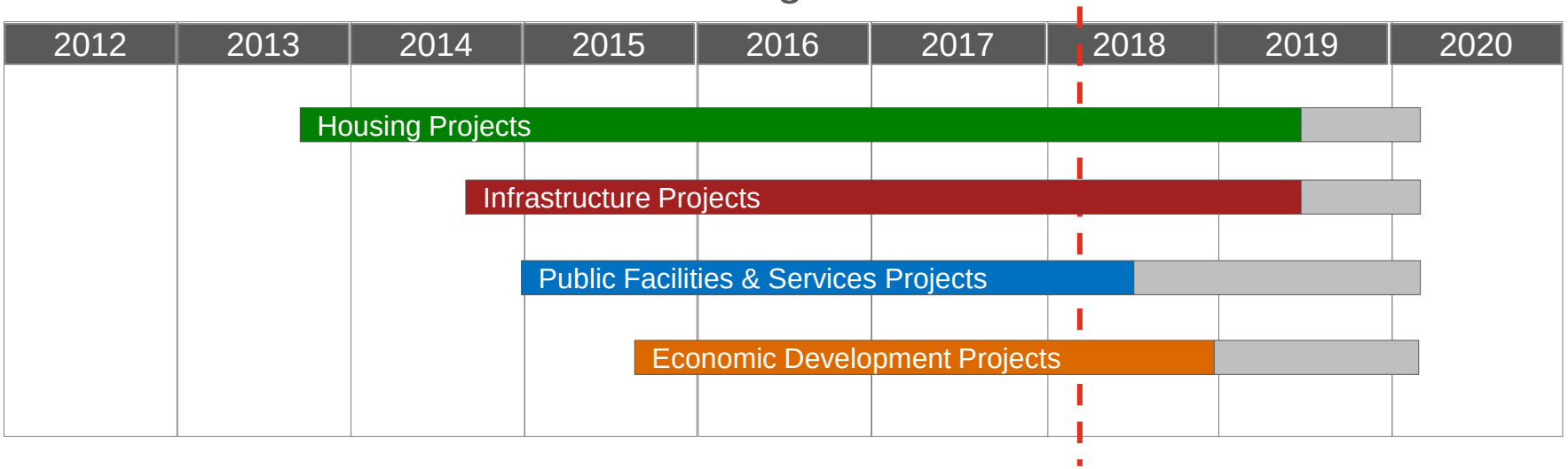
Are substantially complete

*Activity Delivery Costs

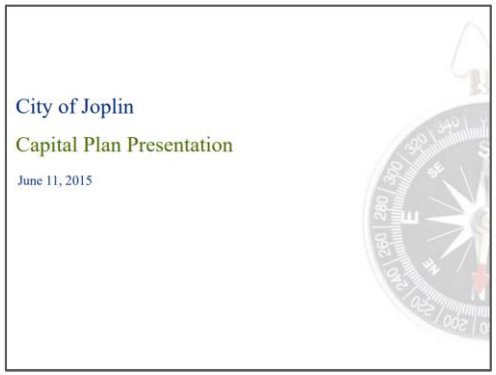
Program Timeline

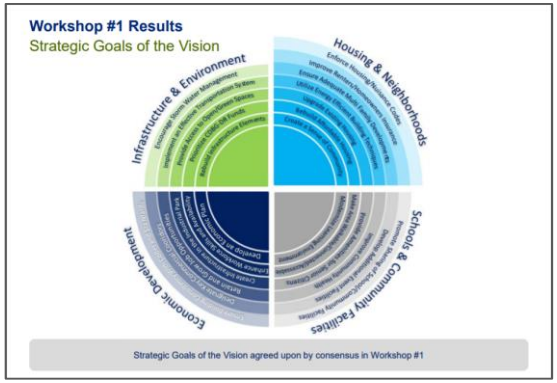
From Start to Finish

Overview of CDBG-DR Timeline through Closeout



Overview of the Joplin Capital Plan Allocation Process







New Rank	Score	Project Name	Proposed Value (M)	Key Notes
1	8.735	Infrastructure - Project 1	$ 50.00	High impact to LMI and recovery area
2	8.749	Infrastructure - Project 2	$ 11.00	High impact to remaining (non-LMI) recovery area
3	7.465	Streetscape - 20th Street	$ 7.00	Provides critical connectivity to projects 1 & 2
4	7.600	Streetscape - Main Street	$ 8.00	Provides critical connectivity to projects 1 & 2
5	7.172	Advanced Training Center	$ 5.50	Critical need in community, economic/workforce driver
6	7.685	Crossroads Industrial Park	$ 5.50	Economic driver/ support job creation
7	7.078	Joplin Senior Center	$ 4.75	Critical location and proximity to other amenities
8	7.497	Infrastructure - Trail Construction	$ 1.00	Urgent need within community, quality of life
9	8.896	J-HAP	$ 4.00	Reduced value, applications remaining in pipeline
10	8.122	Infrastructure - Project 4	$ 1.50	Critical enhancements, Murphy Roundabout, Highview
11	7.231	Airport Industrial Park	$ 5.90	Potential economic development asset
12	7.432	Infrastructure - Project 3	$ 10.20	Repair of lesser impacted recovery area infrastructure
13	7.357	Mixed Income Multi - Family	$ 4.75	Support recovery of rental housing inventory
14	6.870	Green Neighborhood	$ 0.65	Development of a green neighborhood
15	7.148	Infrastructure - Tree Planting	$ 2.20	Opportunity to replace trees lost in disaster
16	7.085	Micro-Enterprise Dev. Zone	$ 0.43	Financial assistance for start-up businesses
17	7.101	Joplin Business Assistance Program	$ 9.10	Financial assistance for disaster-displaced businesses
18	6.886	Joplin Bungalows	$ 3.85	Support recovery of disaster-impacted MFH units
19	6.634	Community Clinic of Joplin	$ 0.24	Support delivery of health services for LMI clientele
20	6.454	Ozark Mental Health Services	$ 0.70	Support of disaster-related mental health services
21	6.270	Aurora Econ. Development Project	$ 3.20	Potential economic development opportunity
22	6.266	Land Acquisition and Assemblage	$ 5.50	Potential resource to acquire property for development
23	5.429	Emerson School Reconstruction	$ 11.20	Opportunity to help recovery of local neighborhood
24	5.120	Juvenile Detention Center	$ 5.20	Support delivery of mental health services.

JHAP/JHRP - Housing

Down payment Assistance & Rehabilitation Program

Housing
LMC

Project Description

JHAP provided down-payment and closing cost assistance to 580 homes/1,250 residents within 120% median income purchasing homes in the recovery area, resulting in increasing the number of affordable housing opportunities and assisting in the repopulation of the recovery area. JHRP provided funding to Low-Moderate Income (LMI) homeowners to assist in the rehabilitation of homes damaged as a result of the disaster.

Key Current Activities
Complete project closeouts

Project Owners	
City	Patty Heagel/Larry Eller
PwC	Shannon Anasotospolos

Intake ✓
Eligibility ✓
Environmental ✓
Payment ✓
Closeout



Allocation & Expenses

$ 17.8 million

$ 17.8 million

Joplin Bungalows

Affordable Senior Housing

Public Facilities & Improvements

LMC

Project Description

This project includes the design and construction of eight fourplexes consisting of thirty-two residential units on approximately 2.5 acres of land. The project will provide affordable, long-term housing to meet the local demand. The eligible resident demographics include senior citizens, homeless veterans and disabled individuals.

Key Current Activities
Submit RROF to HUD
Finalize Developer Agreement

Project Owners	
City	Patty Heagel
PwC	Shannon Anastosopolos

Environmental ✓
Design
Construction
FF & E
Closeout



Allocation & Expenses

$ 210,000

$ 4.5 million

Sanitary Sewer Projects

23 miles of sanitary sewer improvements

Public Facilities & Improvements

LMA/UN

Project Description

This project consisted of the repair and renovation of approximately 121,000 linear feet/ 23 miles of sanitary collection interceptor systems, and diameter gravity sewer pipe throughout the tornado impacted areas.

Key Current Activities
Complete W. 12th/ Harmony Heights
Review LMI & linear footage breakdown
Complete project closeout

Project Owners	
City	Chris Parker / Rob Beachner
PwC	Brandon Jones

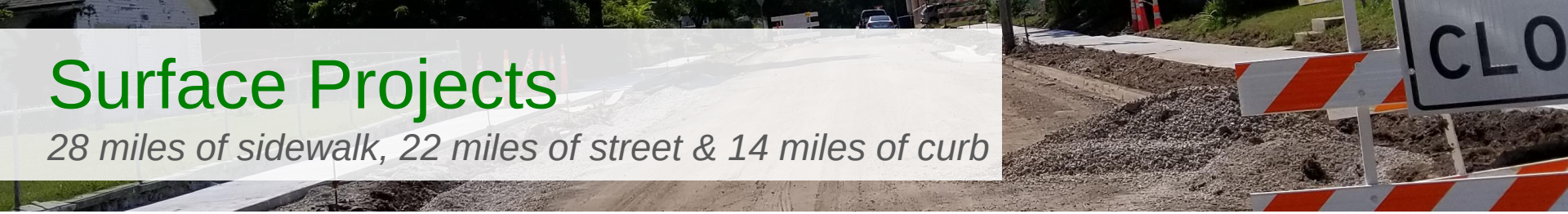
Environmental ✓
Design ✓
ROW ✓
Construction ✓
Closeout



Allocation & Expenses

$ 20.8 million

$ 21.0 million



Surface Projects

28 miles of sidewalk, 22 miles of street & 14 miles of curb

Public Facilities & Improvements

LMA/UN

Project Description

These projects consists of renovation and replacement of the highest damaged sidewalks, curb & gutters, storm water inlets & pipes, and ADA ramps, as well as reconstruction and/or mill and overlay of street surfaces throughout the tornado impacted areas. Eight projects are currently in construction, and four are currently out for bid solicitation.

Key Current Activities
Acquiring easements and ROW
Preparing bids for additional procurement
Initiating project closeout process

Project Owners	
City	Dan Johnson / Rob Beachner
PwC	Brandon Jones / Alex Vickers

Environmental ✓
Design ✓
ROW
Construction
Closeout



Allocation & Expenses

$ 15.4 million

$ 49 million

Main/20th Street Improvements

Street repairs & improvements

Public Facilities & Improvements
UN

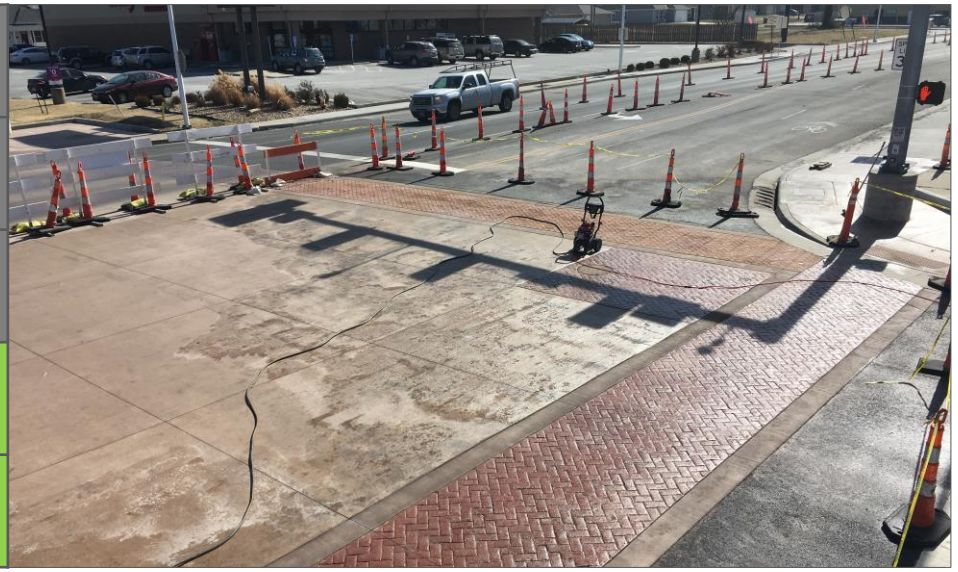
Project Description

This project consists of the reconstruction of both Main Street from 15th Street to 32nd Street and 20th Street from Main Street to Rangeline including storm sewers, sidewalks, street lighting, signalization, landscaping, benches, stamped crosswalks and intersections, and the replacement of an existing box culvert.

Key Current Activities
Completion of 20th Street intersection
Installation of streetscape amenities
Part 1 ongoing / Initiate Part 2

Project Owners	
City	Rob Beachner / Brandon Louderback
PwC	Brandon Jones / Alex Vickers

Environmental ✓
ROW ✓
Design ✓
Construction
Closeout



Allocation & Expenses

$ 11.1 million

$ 16.0 million

Trails

Interconnectivity of existing & new walking trails

Public Facilities & Improvements

UN

Project Description

This project consists of the development of a network of shared-use paths to provide citywide connectivity. The trails included as a part of this project are the recently completed Murphy Trails and Mohaska Trails which is currently under design.

Key Current Activities
Design substantially complete
Construction procurement set for March

Project Owners	
City	Dan Johnson/Rob Beachner
PwC	Shannon Anastosopolos

ROW ✓

Design

Construction

Closeout



Allocation & Expenses

$ 550,000

$ 1.2 million

Early Childhood Center

Childcare and pre-school educational services

Public Facilities & Improvements

LMC

Project Description

For many years, the City of Joplin's demand for high quality childcare and pre-school educational services has exceeded the supply. At the time of project approval the Joplin community reported a loss of 11 licensed childcare providers, resulting in the reduction of over 300 available spaces for children ages three through five, many considered "at risk". The State of Missouri contributed $5 million of their CDBG-DR grant towards this project.

Key Current Activities
Completing punch-list items
Awaiting playground equipment
Estimated Completion of July 2018

Project Owners	
City	Patty Heagel
PwC	Travis Green

Environmental ✓

Design ✓

Construction

Closeout



Allocation & Expenses

$ 4.5 million

$ 5.0 million



Senior Center Phase I&II

Replacement of current facility & equipment purchase

Public Facilities & Improvements

LMC

Project Description

This project will provide a new location to adequately service the City's growing senior population. The new ADA compliant facility will include an expanded kitchen to serve over 140 seniors daily, exercise classrooms to accommodate 40-50 seniors, health classes, computer skills classes, as well as privacy rooms to provide free wellness check, counseling and Medicare open enrollment assistance.

Key Current Activities
Complete construction
Bid fixture and equipment

Project Owners	
City	Patty Heagel/Loni Smith
PwC	Emily Claghorn / Travis Green

- Environmental ✓
- Design ✓
- Construction
- Equipment
- Closeout



Allocation & Expenses

$ 1.7 million

$ 5.2 million

Crosslines & Community Clinic

Rehabilitation of public facilities



Public Facilities & Improvements

LMC

Project Description

Crosslines: This project includes the renovation of an approximately 10,000 sf facility to assist with the increased demand of services (clothing, food, etc.) being provided to LMI individuals. Since opening in 2016 Crosslines has helped serve approximately 2,000 individuals.

Community Clinic: This project includes the interior renovation of the Community Clinic and repair of the existing parking lot.

Key Current Activities
Complete project closeout

Project Owners	
City	Rob Beachner
PwC	Brandon Jones/ Travis Green

Design ✓

Environmental ✓

Construction ✓

Closeout



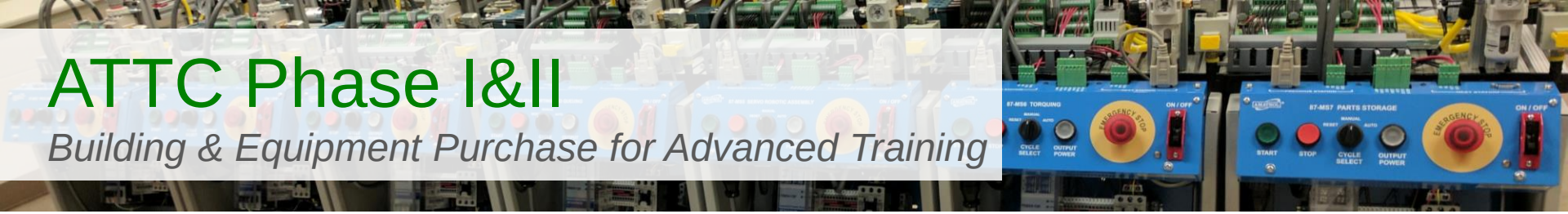
Allocation & Expenses

$ 1.2 million

$ 1.2 million

ATTC Phase I&II

Building & Equipment Purchase for Advanced Training



Public Facilities & Improvements

LMC

Project Description

Post-disaster recovery requires an economic component, and Joplin is committed to supporting a vibrant and resilient local economy. A part of Joplin's economic strategy is providing workforce training to the unemployed and upgrading the skillsets of the underemployed. The ATTC will address the area's workforce needs by providing better skilled workers to existing and new companies, and enable local residents (specifically LMI residents) to advance their skills and, consequently, their standard of living.

Key Current Activities
Finalize RFP for roofing rehabilitation
Assess additional equipment needs

Project Owners	
City	Patty Heagel/ Loni Smith
PwC	Travis Green

Acquisition ✓
Design ✓
Construction ✓
Equipment
Closeout



Allocation & Expenses

$ 5.9 million

$ 6.5 million

Crossroads Phase I&II

Infrastructure / Sanitary Sewer Improvements

Public Facilities & Improvements

LMJ

Project Description

The Crossroads Industrial Park project consisted of two phases. Phase 1 work included the extension of 23rd Street to provide improved access into the Park. Phase 2 work included the construction of additional infrastructure that will improve business/commercial interest as well as provide employment opportunities to meet the City's population growth activities.

Key Current Activities
Review LMI Data
Install road signage
Obtain job creation documentation

Project Owners	
City	Rob Beachner/Loni Smith
PwC	Shannon Anastosopolos

Environmental ✓

Design ✓

Construction ✓

Closeout



Allocation & Expenses

$ 4.9 million

$ 6.3 million

HUD/OIG

Previous HUD/OIG visits

The Department of Housing and Urban Development (HUD) and the Office of Inspector General (OIG) have visited the City 6 times to perform periodic monitoring. These visits have resulted in a total of 3 Exemplary Practices, and no outstanding issues.

3 Exemplary Practices

Capital Planning Process
Integrated Master Schedule
CDBG-DR Compliance Manual

No Outstanding Issues

Total of 6 Visits

Compliance Updates

Improving oversight

The City has an on-going update schedule for compliance procedures including:

Risk Assessment

Duplication of Benefits

Civil Rights

Property Management

Monitoring

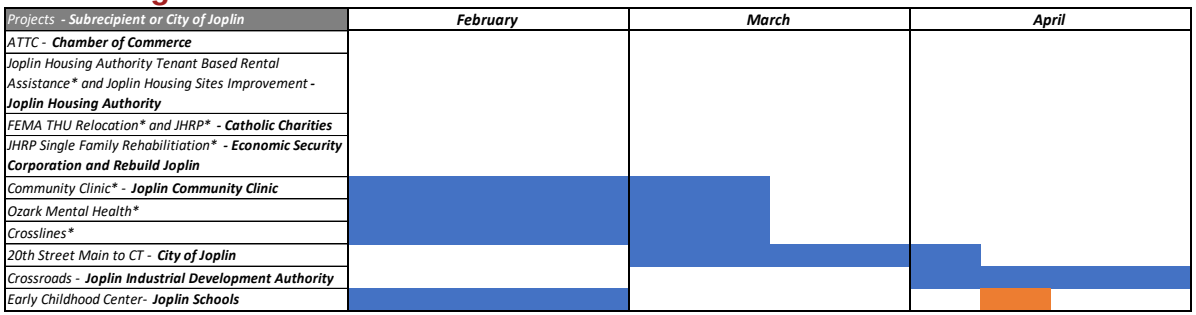
Procurement

Labor

Section 3

Front End Documents

Monitoring Schedule



Projects - Subrecipient or City of Joplin	February	March	April
ATTC - **Chamber of Commerce**			
Joplin Housing Authority Tenant Based Rental Assistance* and Joplin Housing Sites Improvement - **Joplin Housing Authority**			
FEMA THU Relocation* and JHRP* - **Catholic Charities**			
JHRP Single Family Rehabilitiation* - **Economic Security Corporation and Rebuild Joplin**			
Community Clinic* - **Joplin Community Clinic**			
Ozark Mental Health*			
Crosslines*			
20th Street Main to CT - **City of Joplin**			
Crossroads - **Joplin Industrial Development Authority**			
Early Childhood Center- **Joplin Schools**			

Front End Documents

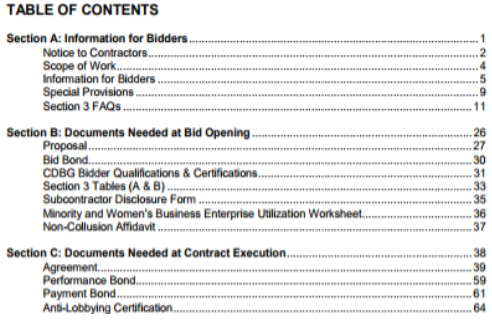


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Risk Assessment

Row Labels	Sum of Total Risk Score
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Next Steps

Strategic priority for City

- Reconcile project costs
- Identify any adjustments and remaining project needs
- Present adjustments to City Council for approval
- Questions

Questions

How can we be of help?

