2014-2017 Transportation Improvement Program Amendment Requests

2 amendments

JATSO

Original TIP Approved: 01.17.2013

County: Jasper	City of Carl Junction		Funding	MPO Fiscal Year					
				Prior Prog.	2011	2012	2013	2014	Total
Project Title	Transportation Enhancement - City of Carl Junction - Route Z/Roney Street sidewalk improvements	ENG	Federal	$-	$-	$-	$12,985	$-	$12,985
MoDOT #	STP-3397(402)		State (AC)	$-	$-	$-	$-	$-	$-
TIP #	01TE-13		State	$-	$-	$-	$-	$-	$-
			Other	$-	$-	$-	$6,493	$-	$6,493
Description and Location	Replacement and widening of approximately 2,600 linear feet of sidewalk.	ROW	Federal	$-	$-	$-	$-	$-	$-
			State (AC)	$-	$-	$-	$-	$-	$-
			State	$-	$-	$-	$-	$-	$-
			Other	$-	$-	$-	$-	$-	$-
Federal Source Category	Enhancements	CON	Federal	$-	$-	$-	$149,334	$-	$149,334
Federal Funding Agency	FHWA		State (AC)	$-	$-	$-	$-	$-	$-
MoDOT Funding Category	N/A		State	$-	$-	$-	$-	$-	$-
Work or Fund Category	ENG, CON			$-	$-	$-	$37,334	$-	$37,334
Federal Funding - FHWA/Enhancements			Other	$-	$-	$-	$-	$-	$-
State Funding - N/A									
Local Funding - Capital Improvement Sales Tax			**Total**	**$-**	**$-**	**$-**	**$206,146**	**$-**	**$206,146**
Notes:									

Approved TIP Revision: 02.20.2014 - moving construction from FY 2013 to FY 2014

County: Jasper	City of Carl Junction		Funding	MPO Fiscal Year					
				Prior Prog.	2014	2015	2016	2017	Total
Project Title	Transportation Enhancement - City of Carl Junction - Route Z/Roney Street sidewalk improvements	ENG	Federal	$12,985	$-	$-	$-	$-	$12,985
MoDOT #	STP-3397(402)		State (AC)	$-	$-	$-	$-	$-	$-
TIP #	01TE-13		State	$-	$-	$-	$-	$-	$-
			Other	$6,493	$-	$-	$-	$-	$6,493
Description and Location	Replacement and widening of approximately 2,600 linear feet of sidewalk.	ROW	Federal	$-	$-	$-	$-	$-	$-
			State (AC)	$-	$-	$-	$-	$-	$-
			State	$-	$-	$-	$-	$-	$-
			Other	$-	$-	$-	$-	$-	$-
Federal Source Category	Enhancements	CON	Federal	$-	$149,334	$-	$-	$-	$149,334
Federal Funding Agency	FHWA		State (AC)	$-	$-	$-	$-	$-	$-
MoDOT Funding Category	N/A		State	$-	$-	$-	$-	$-	$-
Work or Fund Category	ENG, CON			$-	$37,334	$-	$-	$-	$37,334
Federal Funding - FHWA/Enhancements			Other	$-	$-	$-	$-	$-	$-
State Funding - N/A									
Local Funding - Capital Improvement Sales Tax			**Total**	**$19,478**	**$186,668**	**$-**	**$-**	**$-**	**$206,146**
Notes:									

Original TIP Approved: 01.17.2013

County: Jasper	City of Carl Junction		Funding	MPO Fiscal Year					
				Prior Prog.	2011	2012	2013	2014	Total
Project Title	Transportation Enhancement - City of Carl Junction - Route Z/Pennell Street sidewalk improvements	ENG	Federal	$-	$-	$-	$22,522	$-	$22,522
MoDOT #	STP-3315(404)		State (AC)	$-	$-	$-	$-	$-	$-
TIP #	02TE-13		State	$-	$-	$-	$-	$-	$-
			Other	$-	$-	$-	$11,262	$-	$11,262
Description and Location	Addition of approximately 800 linear feet of sidewalk and stormwater improvements.	ROW	Federal	$-	$-	$-	$-	$-	$-
			State (AC)	$-	$-	$-	$-	$-	$-
			State	$-	$-	$-	$-	$-	$-

			Other	$-	$-	$-	$-	$-	$-
Federal Source Category	Enhancements	CON	Federal	$-	$-	$-	$259,007	$-	$259,007
Federal Funding Agency	FHWA		State (AC)	$-	$-	$-	$-	$-	$-
MoDOT Funding Category	N/A		State	$-	$-	$-	$-	$-	$-
Work or Fund Category	ENG, CON			$-	$-	$-	$64,752	$-	$64,752
Federal Funding - FHWA/Enhancements			Other	$-	$-	$-	$-	$-	$-
State Funding - N/A									
Local Funding - Capital Improvement Sales Tax			**Total**	**$-**	**$-**	**$-**	**$357,543**	**$-**	**$357,543**
Notes:									

Approved TIP Revision: 02.20.2014 - moving construction from FY 2013 to FY 2014

County: Jasper	**City of Carl Junction**		**Funding**	**MPO Fiscal Year**					
				Prior Prog.	**2014**	**2015**	**2016**	**2017**	**Total**
Project Title	Transportation Enhancement - City of Carl Junction - Route Z/Pennell Street sidewalk improvements	ENG	Federal	$22,522	$-	$-	$-	$-	$22,522
			State (AC)	$-	$-	$-	$-	$-	$-
MoDOT #	STP-3315(404)		State	$-	$-	$-	$-	$-	$-
TIP #	02TE-13		Other	$11,262	$-	$-	$-	$-	$11,262
Description and Location	Addition of approximately 800 linear feet of sidewalk and stormwater improvements.	ROW	Federal	$-	$-	$-	$-	$-	$-
			State (AC)	$-	$-	$-	$-	$-	$-
			State	$-	$-	$-	$-	$-	$-
			Other	$-	$-	$-	$-	$-	$-
Federal Source Category	Enhancements	CON	Federal	$-	$259,007	$-	$-	$-	$259,007
Federal Funding Agency	FHWA		State (AC)	$-	$-	$-	$-	$-	$-
MoDOT Funding Category	N/A		State	$-	$-	$-	$-	$-	$-
Work or Fund Category	ENG, CON			$-	$64,752	$-	$-	$-	$64,752
Federal Funding - FHWA/Enhancements			Other	$-	$-	$-	$-	$-	$-
State Funding - N/A									
Local Funding - Capital Improvement Sales Tax			**Total**	**$33,784**	**$323,759**	**$-**	**$-**	**$-**	**$357,543**

Sources of Funding:

Jurisdiction:	**City of Carl Junction, MO**	
Source:	Capital Improvement Sales Tax	
Current Balance:		$376,500
Average Annual Revenue:		$156,000
Projected FHWA Match:		**$119,841**
Percentage of Balance:		**31.8%**
Balance Remaining:		$256,659