JOPLIN CITY COUNCIL
INFORMAL MEETING
TUESDAY, JANUARY 21, 2025
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:15 PM

This meeting can be livestreamed at http://www.joplinmo.org/182/Video-Multimedia

AGENDA

1. Sales and Use Tax Update
2. General Fund Financials and Projections
3. Finance Department Update
4. Police Department Update

Notice posted at 12:00 p.m. on this 16th day of January 2025. (RSMo 610.020)

The City of Joplin is committed to comply with the Americans with Disabilities Act. The Joplin City Council Chambers is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Clerk's office at hnagy@joplinmo.org or call (417) 624-0820 ext. 1220 for assistance.

Ad Omnia Parata

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX --1%
ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Actual % of FY 2025 Budget Remaining
November	1,018,673.84	1,090,430.38	1,075,827.30	1,171,792.22	1,321,687.86	1,301,114.54	1,301,114.54	1,515,146.73	1,515,146.73	16.45%	16.45%	91.64%
December	1,232,874.05	1,355,281.81	1,403,354.16	1,486,673.02	1,497,611.46	1,540,275.51	2,841,390.05	1,412,799.84	2,927,946.57	-8.28%	3.05%	83.84%
January	1,450,849.53	1,353,568.92	1,358,290.69	1,431,020.07	1,516,095.13	1,599,960.33	4,441,350.38	1,493,562.50	4,421,509.07	-6.65%	-0.45%	75.59%
February	1,271,096.61	1,335,166.72	1,360,530.09	1,549,497.19	1,554,171.79	1,614,588.32	6,055,938.70	-	-	0.00%	0.00%	0.00%
March	1,361,552.45	1,322,254.82	1,433,507.48	1,286,337.08	1,370,941.79	1,304,966.35	7,360,905.05	-	-	0.00%	0.00%	0.00%
April	1,193,015.26	1,071,421.25	1,314,220.00	1,517,799.15	1,495,565.91	1,496,303.00	8,857,208.05	-	-	0.00%	0.00%	0.00%
May	1,122,187.32	1,092,586.90	1,291,986.62	1,189,442.30	1,212,145.50	1,433,628.32	10,290,836.37	-	-	0.00%	0.00%	0.00%
June	1,264,770.32	1,237,244.91	1,596,922.41	1,449,457.40	1,591,492.88	1,536,336.96	11,827,173.33	-	-	0.00%	0.00%	0.00%
July	1,279,316.91	1,292,888.47	1,640,598.95	1,476,731.63	1,439,436.05	1,544,683.03	13,371,856.36	-	-	0.00%	0.00%	0.00%
August	1,074,123.80	1,249,324.51	1,293,211.15	1,660,582.30	1,486,908.52	1,543,211.68	14,915,068.04	-	-	0.00%	0.00%	0.00%
September	1,433,627.20	1,442,892.53	1,930,630.77	1,558,365.34	1,558,525.00	1,538,897.06	16,453,965.10	-	-	0.00%	0.00%	0.00%
October	1,254,497.04	1,322,546.86	1,360,047.71	1,587,849.77	1,343,428.39	1,516,547.16	17,970,512.26	-	-	0.00%	0.00%	0.00%
YTD Totals	14,956,584.33	15,165,608.08	17,059,127.33	17,365,547.47	17,388,010.28	17,970,512.26	17,970,512.26	4,421,509.07	4,421,509.07	-6.65%	-0.45%	75.59%
Annual % Change		**1.40%**	**12.49%**	**1.80%**	**0.13%**	**3.35%**						

Budgeted for FY 2025	$ 18,113,364
Y-T-D % Increase (Decrease) from FY 2024	-0.45%
Actual % of FY 2025 Budget Remaining	75.59%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2020 Y-T-D	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Actual % of FY 2025 Budget Remaining
November	1,090,430.38	1,090,430.38	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	1,301,114.54	1,301,114.54	1,515,146.73	1,515,146.73	16.45%	16.45%	91.64%
December	1,355,281.81	2,445,712.19	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	1,540,275.51	2,841,390.05	1,412,799.84	2,927,946.57	-8.28%	3.05%	83.84%
January	1,353,568.92	3,799,281.11	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	1,599,960.33	4,441,350.38	1,493,562.50	4,421,509.07	-6.65%	-0.45%	75.59%
February	1,335,166.72	5,134,447.83	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	1,614,588.32	6,055,938.70	-	-	0.00%	0.00%	0.00%
March	1,322,254.82	6,456,702.65	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58	1,370,923.57	7,260,489.81	1,304,966.35	7,360,905.05	-	-	0.00%	0.00%	0.00%
April	1,071,421.25	7,528,123.90	1,314,220.00	7,945,729.72	1,517,799.15	8,443,118.73	1,495,565.10	8,756,054.91	1,496,303.00	8,857,208.05	-	-	0.00%	0.00%	0.00%
May	1,092,586.90	8,620,710.80	1,291,986.62	9,237,716.34	1,189,442.30	9,632,561.03	1,212,145.50	9,968,200.41	1,433,628.32	10,290,836.37	-	-	0.00%	0.00%	0.00%
June	1,237,244.91	9,857,955.71	1,596,922.41	10,834,638.75	1,449,457.40	11,082,018.43	1,591,492.88	11,559,693.29	1,536,336.96	11,827,173.33	-	-	0.00%	0.00%	0.00%
July	1,292,888.47	11,150,844.18	1,640,598.95	12,475,237.70	1,476,731.63	12,558,750.06	1,439,436.05	12,999,129.34	1,544,683.03	13,371,856.36	-	-	0.00%	0.00%	0.00%
August	1,249,324.51	12,400,168.69	1,293,211.15	13,768,448.85	1,660,582.30	14,219,332.36	1,486,908.52	14,486,037.86	1,543,211.68	14,915,068.04	-	-	0.00%	0.00%	0.00%
September	1,442,892.53	13,843,061.22	1,930,630.77	15,699,079.62	1,558,365.34	15,777,697.70	1,558,525.00	16,044,562.86	1,538,897.06	16,453,965.10	-	-	0.00%	0.00%	0.00%
October	1,322,546.86	15,165,608.08	1,360,047.71	17,059,127.33	1,587,849.77	17,365,547.47	1,343,428.39	17,387,991.25	1,516,547.16	17,970,512.26	-	-	0.00%	0.00%	0.00%
YTD Totals	15,165,608.08	15,165,608.08	17,059,127.33	17,059,127.33	17,365,547.47	17,365,547.47	17,387,991.25	17,387,991.25	17,970,512.26	17,970,512.26	4,421,509.07	4,421,509.07	-6.65%	-0.45%	75.59%
Annual % Change			**12.49%**		**1.80%**		**0.13%**		**3.35%**						

Budgeted for FY 2025	$ 18,113,364
Y-T-D % Increase (Decrease) from FY 2024	-0.45%
Actual % of FY 2025 Budget Remaining	75.59%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX - 1% (LESS TIF AMOUNT)
ACCOUNT # 001-0000-400-0301
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Actual % of FY 2025 Budget Remaining
November	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,144,648.14	1,280,266.05	1,275,462.61	1,275,462.61	1,470,824.04	1,470,824.04	15.32%	15.32%	91.88%
December	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	1,426,140.57	1,471,360.89	1,515,919.93	2,791,382.54	1,367,640.15	2,838,464.19	-9.78%	1.69%	84.33%
January	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	1,391,414.25	1,502,569.22	1,587,332.55	4,378,715.09	-	-	0.00%	0.00%	0.00%
February	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	1,527,514.91	1,521,105.24	1,578,917.88	5,957,632.97	-	-	0.00%	0.00%	0.00%
March	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	1,221,407.07	1,313,425.82	1,282,473.64	7,240,106.61	-	-	0.00%	0.00%	0.00%
April	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	1,484,670.49	1,469,768.39	1,278,497.98	8,518,604.59	-	-	0.00%	0.00%	0.00%
May	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	1,156,115.45	1,184,701.24	1,453,580.52	9,972,185.11	-	-	0.00%	0.00%	0.00%
June	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	1,393,531.56	1,564,947.94	1,401,118.17	11,373,303.28	-	-	0.00%	0.00%	0.00%
July	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	1,434,891.95	1,405,132.46	1,470,229.75	12,843,533.03	-	-	0.00%	0.00%	0.00%
August	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	1,639,587.19	1,465,831.45	1,505,935.20	14,349,468.23	-	-	0.00%	0.00%	0.00%
September	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	1,524,385.73	1,525,827.23	1,484,591.39	15,834,059.62	-	-	0.00%	0.00%	0.00%
October	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	1,551,303.07	1,317,181.14	1,489,372.04	17,323,431.66	-	-	0.00%	0.00%	0.00%
YTD Totals	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,895,610.38	17,022,117.07	17,323,431.66	17,323,431.66	2,838,464.19	2,838,464.19	-9.78%	1.69%	84.33%

Budgeted for FY 2025	$ 18,113,364
Y-T-D % Increase (Decrease) from FY 2024	1.69%
Actual % of FY 2025 Budget Remaining	84.33%
% of Time Elapsed	16.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX (38%)*

ACCOUNT # 001-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	**852,177.84**	**34,854.43**	**887,032.27**	**887,032.27**	**884,553.58**	**37,017.80**	**921,571.38**	**921,571.38**	**597,194.14**	**34,214.11**	**631,408.25**	**631,408.25**

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	41,421.81	2,012.88	43,434.69	43,434.69
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	26,250.57	2,568.33	28,818.90	72,253.59
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	13,525.91	1,095.39	14,621.30	86,874.89
February	59,717.50	4,836.16	64,553.66	172,374.09	21,982.28	1,780.22	23,762.50	161,352.70	33,066.55	2,677.87	35,744.42	122,619.31
March	43,313.47	3,507.70	46,821.17	219,195.26	64,930.01	5,258.30	70,188.31	231,541.01	57,515.97	4,657.88	62,173.85	184,793.16
April	30,796.67	2,494.05	33,290.72	252,485.98	33,128.66	2,682.90	35,811.56	267,352.57	25,796.71	2,089.12	27,885.83	212,678.99
May	49,383.79	3,999.30	53,383.09	305,869.07	33,326.85	2,698.95	36,025.80	303,378.37	27,444.26	2,222.55	29,666.81	242,345.80
June	50,697.81	4,105.72	54,803.53	360,672.60	55,925.84	4,529.10	60,454.94	363,833.31	26,544.94	2,149.72	28,694.66	271,040.46
July	-	-	-	360,672.60	41,839.68	3,388.35	45,228.03	409,061.34	34,303.59	2,778.05	37,081.64	308,122.10
August	61,718.73	4,998.23	66,716.96	427,389.56	20,995.11	1,700.28	22,695.39	431,756.73	21,077.07	1,706.91	22,783.98	330,906.08
September	57,066.29	4,621.46	61,687.75	489,077.31	33,979.61	2,751.80	36,731.41	468,488.14	32,697.77	2,648.00	35,345.77	366,251.85
October	33,611.72	1,808.53	35,420.25	524,497.56	36,546.70	2,959.70	39,506.40	507,994.54	26,247.25	2,125.61	28,372.86	394,624.71
YTD Totals	**486,245.12**	**38,252.44**	**524,497.56**	**524,497.56**	**469,937.09**	**38,057.45**	**507,994.54**	**507,994.54**	**365,892.40**	**28,732.31**	**394,624.71**	**366,251.85**

	FISCAL YEAR 2024				FISCAL YEAR 2025				FISCAL YEAR 2026			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2024 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2025 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2026 Y-T-D
November	25,651.93	$ 2,077.40	27,729.33	27,729.33	45,723.12	4,865.30	50,588.42	50,588.42			-	-
December	24,355.58	1,972.42	26,328.00	54,057.33	45,159.69	4,800.33	49,960.02	49,960.02			-	-
January	12,627.78	1,038.83	13,666.61	67,723.94			-	-			-	-
February	35,670.44	2,918.35	38,588.79	106,312.73			-	-			-	-
March	22,492.72	1,821.55	24,314.27	130,627.00			-	-			-	-
April	26,468.37	2,202.03	28,670.40	159,297.40			-	-			-	-
May	42,722.48	3,474.39	46,196.87	205,494.27			-	-			-	-
June	32,510.15	2,650.82	35,160.97	240,655.24			-	-			-	-
July	66,107.21	6,689.13	72,796.34	313,451.58			-	-			-	-
August	38,747.83	4,154.21	42,902.04	356,353.62			-	-			-	-
September	58,620.29	6,061.38	64,681.67	421,035.29			-	-			-	-
October	49,525.02	5,145.66	54,670.68	475,705.97			-	-			-	-
YTD Totals	**435,499.80**	**40,206.17**	**475,705.97**	**475,705.97**	**90,882.81**	**9,665.63**	**100,548.44**	**100,548.44**	-	-	-	-

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Actual % of FY 2025 Budget Remaining
November	-	535,663.79	580,270.98	656,529.03	648,756.08	648,756.08	753,744.54	753,744.54	16.18%	16.18%	91.68%
December	-	703,796.64	736,011.96	747,012.77	767,589.51	1,416,345.59	704,011.73	1,457,756.27	-8.28%	2.92%	92.23%
January	-	675,387.57	713,539.63	754,804.01	798,044.72	2,214,390.31	745,511.84	2,203,268.11	-6.58%	-0.50%	91.77%
February	-	677,662.13	767,231.31	776,092.19	807,096.00	3,021,486.31	-	-	0.00%	0.00%	0.00%
March	-	712,434.09	640,626.10	682,348.71	649,890.06	3,671,376.37	-	-	0.00%	0.00%	0.00%
April	-	651,616.53	755,818.69	738,946.93	745,688.33	4,417,064.70	-	-	0.00%	0.00%	0.00%
May	27,005.46	642,760.86	592,095.29	603,407.92	714,112.75	5,131,177.45	-	-	0.00%	0.00%	0.00%
June	409,843.94	798,423.11	718,799.57	794,497.13	769,224.96	5,900,402.41	-	-	0.00%	0.00%	0.00%
July	609,949.85	817,504.98	734,530.23	717,731.00	774,409.58	6,674,811.99	-	-	0.00%	0.00%	0.00%
August	618,667.76	640,539.32	825,343.77	741,280.05	769,624.44	7,444,436.43	-	-	0.00%	0.00%	0.00%
September	708,995.63	964,438.81	777,202.19	778,075.94	763,621.98	8,208,058.41	-	-	0.00%	0.00%	0.00%
October	650,705.81	677,729.93	791,033.10	670,213.13	757,113.51	8,965,171.92	-	-	0.00%	0.00%	0.00%
YTD Totals	3,025,168.45	8,497,957.76	8,632,502.82	8,660,938.81	8,965,171.92	8,965,171.92	2,203,268.11	2,203,268.11	-6.58%	-0.50%	91.77%

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2025	$ 9,056,682
Y-T-D % Increase (Decrease) from FY 2024	-0.50%
Actual % of FY 2025 Budget Remaining	91.77%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX FOR POLICE & FIRE --1/2%*
ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Actual % of FY 2025 Budget Remaining
November	509,064.16	544,700.84	537,750.61	583,839.02	659,342.89	649,379.73	649,379.73	757,197.69	757,197.69	16.60%	16.60%	91.64%
December	615,680.31	677,338.25	701,509.00	742,051.14	748,000.30	768,595.42	1,417,975.15	705,938.13	1,463,135.82	-8.15%	3.18%	83.84%
January	723,740.71	676,631.41	678,821.35	715,479.02	755,646.03	798,276.85	2,216,252.00	746,429.46	2,209,565.28	-6.49%	-0.30%	75.60%
February	633,762.08	667,542.37	680,236.65	773,898.05	776,506.34	805,833.24	3,022,085.24	-	-	0.00%	0.00%	0.00%
March	680,020.06	660,377.56	716,239.81	641,422.41	684,313.08	650,742.12	3,672,827.36	-	-	0.00%	0.00%	0.00%
April	595,796.46	534,740.95	657,053.60	758,115.03	746,720.95	745,621.16	4,418,448.52	-	-	0.00%	0.00%	0.00%
May	560,936.61	545,959.21	645,967.55	592,875.30	605,190.91	714,269.35	5,132,717.87	-	-	0.00%	0.00%	0.00%
June	631,632.40	618,450.70	798,139.28	722,595.07	795,094.46	767,080.69	5,899,798.56	-	-	0.00%	0.00%	0.00%
July	639,169.79	646,310.78	820,183.62	735,812.47	718,430.80	775,959.37	6,675,757.93	-	-	0.00%	0.00%	0.00%
August	536,592.93	624,237.41	645,647.41	826,975.17	742,864.62	771,127.27	7,446,885.20	-	-	0.00%	0.00%	0.00%
September	716,033.23	721,198.53	964,756.17	776,085.56	778,707.67	768,975.71	8,215,860.91	-	-	0.00%	0.00%	0.00%
October	627,014.08	660,951.69	679,354.50	792,614.64	670,633.14	758,638.79	8,974,499.70	-	-	0.00%	0.00%	0.00%
YTD Totals	7,469,442.82	7,578,439.70	8,525,659.55	8,661,762.88	8,681,451.19	8,974,499.70	8,974,499.70	2,209,565.28	2,209,565.28	-6.49%	-0.30%	75.60%

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2025	$ 9,056,682
Y-T-D % Increase (Decrease) from FY 2024	-0.30%
Actual % of FY 2025 Budget Remaining	75.60%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL POLICE & FIRE SALES TAX (19%)

ACCOUNT # 101-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	10,827.09	73,518.40
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	31,980.45	105,498.85
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	16,317.10	121,815.95
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	16,414.72	138,230.67
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	27,545.56	165,776.23
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	20,607.60	186,383.83
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	10,340.87	196,724.70
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	16,736.22	213,460.92
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	18,000.61	231,461.53
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**231,461.53**	**231,461.53**

	FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025		FISCAL YEAR 2026	
	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	20,401.78	20,401.78	12,634.53	12,634.53	22,520.34	22,520.34	-	-
December	12,929.38	33,331.16	11,996.03	24,630.56	22,242.83	44,763.17	-	-
January	6,662.02	39,993.18	6,219.65	30,850.21	-	-	-	-
February	16,286.51	56,279.69	17,569.02	48,419.23	-	-	-	-
March	28,328.76	84,608.45	11,078.50	59,497.73	-	-	-	-
April	12,705.84	97,314.29	130,036.66	189,534.39	-	-	-	-
May	13,517.32	110,831.61	21,042.41	210,576.80	-	-	-	-
June	13,074.37	123,905.98	16,012.46	226,589.26	-	-	-	-
July	16,895.80	140,801.78	32,560.27	259,149.53	-	-	-	-
August	10,381.24	151,183.02	19,084.75	278,234.28	-	-	-	-
September	16,104.87	167,287.89	28,872.68	307,106.96	-	-	-	-
October	12,927.75	180,215.64	24,392.92	331,499.88	-	-	-	-
YTD Totals	**180,215.64**	**180,215.64**	**331,499.88**	**331,499.88**	**44,763.17**	**44,763.17**	**-**	**-**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX --1/4%
ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Actual % of FY 2025 Budget Remaining
November	254,532.30	272,356.57	268,875.08	291,920.12	329,671.23	324,690.44	324,690.44	378,598.77	378,598.77	16.60%	16.60%	91.64%
December	307,839.68	338,668.97	350,754.38	371,025.32	374,000.37	384,297.41	708,987.85	352,968.94	731,567.71	-8.15%	3.18%	83.84%
January	361,870.28	338,316.02	339,410.59	357,739.99	377,823.32	399,138.48	1,108,126.33	373,212.65	1,104,780.36	-6.50%	-0.30%	75.60%
February	316,881.33	333,770.51	340,120.33	386,971.57	388,253.52	402,917.05	1,511,043.38	-	-	0.00%	0.00%	0.00%
March	340,010.00	330,188.70	358,119.99	320,710.78	342,156.53	325,370.87	1,836,414.25	-	-	0.00%	0.00%	0.00%
April	297,897.88	267,370.11	328,526.69	379,057.50	373,360.52	372,810.74	2,209,224.99	-	-	0.00%	0.00%	0.00%
May	280,467.68	272,979.04	322,983.47	296,437.40	302,595.76	357,134.11	2,566,359.10	-	-	0.00%	0.00%	0.00%
June	315,816.05	309,224.94	399,069.59	361,297.97	397,546.90	383,540.27	2,949,899.37	-	-	0.00%	0.00%	0.00%
July	319,584.71	323,155.02	410,092.07	367,906.13	359,215.14	387,979.45	3,337,878.82	-	-	0.00%	0.00%	0.00%
August	268,296.43	312,118.45	322,823.53	413,487.46	371,432.30	385,563.27	3,723,442.09	-	-	0.00%	0.00%	0.00%
September	358,016.60	360,598.73	482,377.87	388,042.53	389,353.82	384,488.26	4,107,930.35	-	-	0.00%	0.00%	0.00%
October	313,506.79	330,475.56	339,677.27	396,307.75	335,316.35	379,319.35	4,487,249.70	-	-	0.00%	0.00%	0.00%
YTD Totals	3,734,719.73	3,789,222.62	4,262,830.86	4,330,904.52	4,340,725.76	4,487,249.70	4,487,249.70	1,104,780.36	1,104,780.36	-6.50%	-0.30%	75.60%

Budgeted for FY 2025	$ 4,528,341
Y-T-D % Increase (Decrease) from FY 2024	-0.30%
Actual % of FY 2025 Budget Remaining	75.60%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	10,846.24	10,846.24	6,716.92	6,716.92	11,972.54	11,972.54
December	15,850.34	22,957.98	6,873.68	17,719.92	6,377.48	13,094.40	11,825.00	23,797.54
January	10,370.73	33,328.71	3,541.74	21,261.66	3,306.57	16,400.97	-	-
February	5,756.03	39,084.74	8,658.43	21,261.66	9,340.26	25,741.23	-	-
March	17,001.84	56,086.58	15,060.48	44,980.57	5,889.69	31,630.92	-	-
April	8,674.70	64,761.28	6,754.84	51,735.41	6,930.71	38,561.63	-	-
May	8,726.59	73,487.87	7,186.24	58,921.65	11,186.82	49,748.45	-	-
June	14,644.11	88,131.98	6,950.76	65,872.41	8,512.74	58,261.19	-	-
July	10,955.66	99,087.64	8,982.35	74,854.76	17,310.09	75,571.28	-	-
August	5,497.54	104,585.18	5,519.00	80,373.76	10,146.07	85,717.35	-	-
September	8,897.51	113,482.69	8,561.87	88,935.63	15,349.65	101,067.00	-	-
October	9,569.70	123,052.39	6,872.81	95,808.44	12,968.06	114,035.06	-	-
YTD Totals	**123,052.39**	**123,052.39**	**95,808.44**	**95,808.44**	**114,035.06**	**114,035.06**	**23,797.54**	**23,797.54**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Actual % of FY 2025 Budget Remaining
November	509,336.78	545,214.59	537,913.56	585,895.96	660,844.34	650,557.20	650,557.20	757,573.29	757,573.29	16.45%	16.45%	91.64%
December	616,437.35	677,641.12	701,677.42	743,336.54	748,805.87	770,137.90	1,420,695.10	706,399.54	1,463,972.83	-8.28%	3.05%	83.84%
January	725,424.74	676,784.92	679,145.12	715,510.08	758,047.31	799,980.33	2,220,675.43	746,781.35	2,210,754.18	-6.65%	-0.45%	75.59%
February	635,548.13	667,583.59	680,265.13	774,747.92	777,085.98	807,294.06	3,027,969.49	-	-	0.00%	0.00%	0.00%
March	680,776.00	661,127.22	716,754.43	643,169.09	685,471.01	652,483.09	3,680,452.58	-	-	0.00%	0.00%	0.00%
April	596,506.99	535,710.72	657,109.71	758,899.67	747,782.92	748,151.49	4,428,604.07	-	-	0.00%	0.00%	0.00%
May	561,093.96	546,293.73	645,993.43	594,721.89	606,072.45	716,814.55	5,145,418.62	-	-	0.00%	0.00%	0.00%
June	632,385.22	618,622.76	798,460.76	724,728.50	795,746.57	768,168.66	5,913,587.28	-	-	0.00%	0.00%	0.00%
July	639,659.01	646,444.54	820,298.96	738,365.35	719,717.57	772,341.99	6,685,929.27	-	-	0.00%	0.00%	0.00%
August	537,061.77	624,662.11	646,605.79	830,290.87	743,454.31	771,605.66	7,457,534.93	-	-	0.00%	0.00%	0.00%
September	716,813.63	721,446.39	965,315.43	779,183.12	779,262.58	769,449.15	8,226,984.08	-	-	0.00%	0.00%	0.00%
October	627,248.75	661,273.59	680,027.76	793,924.62	671,714.45	758,273.87	8,985,257.95	-	-	0.00%	0.00%	0.00%
YTD Totals	7,478,292.33	7,582,805.28	8,529,567.50	8,682,773.61	8,694,005.36	8,985,257.95	8,985,257.95	2,210,754.18	2,210,754.18	-6.65%	-0.45%	75.59%

Budgeted for FY 2025	$ 9,056,682
Y-T-D % Increase (Decrease) from FY 2024	-0.45%
Actual % of FY 2025 Budget Remaining	75.59%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	20,607.86	20,607.86	12,762.15	12,762.15	22,747.82	22,747.82
December	30,115.65	43,620.17	13,059.98	33,667.84	12,117.20	24,879.35	22,467.51	45,215.33
January	19,704.39	63,324.56	6,729.31	40,397.15	6,282.48	31,161.83	-	-
February	10,936.46	74,261.02	16,451.02	56,848.17	17,746.49	48,908.32	-	-
March	32,303.49	106,564.51	28,614.91	85,463.08	11,190.40	60,098.72	-	-
April	16,481.92	123,046.43	12,834.19	98,297.27	13,168.34	73,267.06	-	-
May	16,580.52	139,626.95	13,653.86	111,951.13	21,254.96	94,522.02	-	-
June	27,823.80	167,450.75	13,206.44	125,157.57	16,174.21	110,696.23	-	-
July	20,815.76	188,266.51	17,066.47	142,224.04	32,889.16	143,585.39	-	-
August	10,445.33	198,711.84	10,486.11	152,710.15	19,277.53	162,862.92	-	-
September	16,905.28	215,617.12	16,267.55	168,977.70	29,164.33	192,027.25	-	-
October	18,182.44	233,799.56	13,058.33	182,036.03	24,639.32	216,666.57	-	-
YTD Totals	**233,799.56**	**233,799.56**	**182,036.03**	**182,036.03**	**216,666.57**	**216,666.57**	**45,215.33**	**45,215.33**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT SALES TAX --3/8%

ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Actual % of FY 2025 Budget Remaining
November	381,798.45	408,534.06	403,312.57	437,879.01	494,506.85	487,034.93	487,034.93	567,898.12	567,898.12	16.60%	16.60%	91.64%
December	461,760.49	508,003.66	526,131.61	556,538.25	560,999.69	576,446.62	1,063,481.55	529,453.84	1,097,351.96	-8.15%	3.18%	83.84%
January	542,805.76	507,473.32	509,116.02	536,609.68	566,734.92	598,707.50	1,662,189.05	559,818.68	1,657,170.64	-6.50%	-0.30%	75.60%
February	475,321.60	500,656.25	510,180.01	580,457.12	582,379.95	604,375.28	2,266,564.33	-	-	0.00%	0.00%	0.00%
March	510,014.83	495,283.25	537,179.60	481,066.36	513,235.18	488,056.56	2,754,620.89	-	-	0.00%	0.00%	0.00%
April	446,847.84	401,055.54	492,790.62	568,586.34	560,041.29	559,215.97	3,313,836.86	-	-	0.00%	0.00%	0.00%
May	420,701.61	409,469.18	484,475.40	444,656.09	453,893.08	535,701.59	3,849,538.45	-	-	0.00%	0.00%	0.00%
June	473,724.29	463,837.55	598,604.66	541,946.50	596,320.02	575,310.28	4,424,848.73	-	-	0.00%	0.00%	0.00%
July	479,377.25	484,732.73	615,137.76	551,859.31	538,823.12	581,969.01	5,006,817.74	-	-	0.00%	0.00%	0.00%
August	402,444.81	468,178.34	484,234.79	620,231.49	557,148.62	578,346.16	5,585,163.90	-	-	0.00%	0.00%	0.00%
September	537,025.17	540,898.55	723,566.66	582,064.06	584,031.44	576,731.30	6,161,895.20	-	-	0.00%	0.00%	0.00%
October	470,260.48	495,713.98	509,515.75	594,460.89	502,974.39	568,979.48	6,730,874.68	-	-	0.00%	0.00%	0.00%
YTD Totals	5,602,082.58	5,683,836.41	6,394,245.45	6,496,355.10	6,511,088.55	6,730,874.68	6,730,874.68	1,657,170.64	1,657,170.64	-6.50%	-0.30%	75.60%

Budgeted for FY 2025	$ 6,792,512
Y-T-D % Increase (Decrease) from FY 2024	-0.30%
Actual % of FY 2025 Budget Remaining	75.60%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX (14%)*
ACCOUNT # 145-9003-520-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	15,184.74	15,184.74	9,403.69	9,403.69	16,761.55	16,761.55
December	22,190.48	32,141.18	9,623.15	24,807.89	8,928.47	18,332.16	16,555.00	33,316.55
January	14,519.02	46,660.20	4,958.44	29,766.33	4,629.19	22,961.35	-	-
February	8,058.44	54,718.64	12,121.80	41,888.13	13,076.36	36,037.71	-	-
March	23,802.57	78,521.21	21,084.67	62,972.80	8,245.56	44,283.27	-	-
April	12,144.57	90,665.78	9,456.77	72,429.57	9,702.99	53,986.26	-	-
May	12,217.23	102,883.01	10,060.74	82,490.31	15,661.55	69,647.81	-	-
June	20,501.75	123,384.76	9,731.06	92,221.37	11,917.84	81,565.65	-	-
July	15,337.93	138,722.69	12,575.29	104,796.66	24,234.12	105,799.77	-	-
August	7,696.56	146,419.25	7,726.60	112,523.26	14,204.49	120,004.26	-	-
September	12,456.52	158,875.77	11,986.61	124,509.87	21,489.50	141,493.76	-	-
October	13,397.59	172,273.36	9,621.93	134,131.80	18,155.29	159,649.05	-	-
YTD Totals	**172,273.36**	**172,273.36**	**134,131.80**	**134,131.80**	**159,649.05**	**159,649.05**	**33,316.55**	**33,316.55**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN
TOTAL USE TAX COMPARISON
8-Jan-25

MONTH	FY 2022	FY 2023	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	MONTHLY % CHANGE FROM FY 2024	Y-T-D % CHANGE FROM FY 2024
November	$ -	$ 429,310	$ 402,700	$ 402,700	$ 586,085	$ 586,085	45.5%	45.5%
December	$ -	$ 424,027	$ 595,155	$ 997,856	$ 443,025	$1,029,110	-25.6%	3.1%
January	$ -	$ 314,605	$ 505,044	$1,502,900	$ 537,589	$1,566,699	6.4%	4.2%
February	$ -	$ 530,679	$ 694,536	$2,197,436				
March	$ 92,787	$ 443,132	$ 526,522	$2,723,958				
April	$ 171,530	$ 394,395	$ 623,222	$3,347,180				
May	$ 433,065	$ 340,376	$ 509,293	$3,856,472				
June	$ 323,803	$ 364,178	$ 611,371	$4,467,843				
July	$ 279,350	$ 508,888	$ 448,493	$4,916,336				
August	$ 600,073	$ 802,615	$ 662,363	$5,578,699				
September	$ 419,693	$ 467,084	$ 496,591	$6,075,290				
October	$ 311,492	$ 497,430	$ 553,978	$6,629,268				
YTD Totals	$2,631,793	$5,516,720	$6,629,268	$6,629,268	$1,566,699	$1,566,699		4.2%
Annual % Change								

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
8-Jan-25

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,606
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
Mar-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
Apr-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,375
Jun-23	Apr-23	116,537	58,269	58,269	29,134	58,269	43,701	364,178
Jul-23	May-23	162,844	81,422	81,422	40,711	81,422	61,067	508,888
Aug-23	Jun-23	256,837	128,418	128,418	64,209	128,418	96,314	802,615
Sep-23	Jul-23	149,467	74,733	74,733	37,367	74,733	56,050	467,084
Oct-23	Aug-23	159,178	79,589	79,589	39,794	79,589	59,692	497,430
FY 2023 TOTAL		**1,765,351**	**882,675**	**882,675**	**441,337**	**882,675**	**662,007**	**5,516,719**
Nov-23	Sep-23	128,864	64,432	64,432	32,216	64,432	48,324	402,700
Dec-23	Oct-23	190,450	95,225	95,225	47,612	95,225	71,419	595,155
Jan-24	Nov-23	161,614	80,807	80,807	40,404	80,807	60,605	505,044
Feb-24	Dec-23	222,252	111,126	111,126	55,563	111,126	83,344	694,536

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
8-Jan-25

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
Mar-24	Jan-24	168,487	84,243	84,243	42,122	84,243	63,183	526,522
Apr-24	Feb-24	199,431	99,716	99,716	49,858	99,716	74,787	623,222
May-24	Mar-24	162,974	81,487	81,487	40,743	81,487	61,115	509,293
Jun-24	Apr-24	195,639	97,819	97,819	48,910	97,819	73,364	611,371
Jul-24	May-24	143,518	71,759	71,759	35,879	71,759	53,819	448,493
Aug-24	Jun-24	211,956	105,978	105,978	52,989	105,978	79,484	662,363
Sep-24	Jul-24	158,909	79,455	79,455	39,727	79,455	59,591	496,591
Oct-24	Aug-24	177,273	88,636	88,636	44,318	88,636	66,477	553,978
FY 2024 TOTAL		**2,121,366**	**1,060,683**	**1,060,683**	**530,341**	**1,060,683**	**795,512**	**6,629,268**
Nov-24	Sep-24	187,547	93,774	93,774	46,887	93,774	70,330	586,085
Dec-24	Oct-24	141,768	70,884	70,884	35,442	70,884	53,163	443,025
Jan-25	Nov-24	172,029	86,014	86,014	43,007	86,014	64,511	537,589
Feb-25	Dec-24							
Mar-25	Jan-25							
Apr-25	Feb-25							
May-25	Mar-25							
Jun-25	Apr-25							
Jul-25	May-25							
Aug-25	Jun-25							
Sep-25	Jul-25							
Oct-25	Aug-25							
FY 2025 TOTAL		**501,344**	**250,672**	**250,672**	**125,336**	**250,672**	**188,004**	**1,566,699**
LIFE-TO-DATE TOTAL		**5,230,234**	**2,615,116**	**2,615,116**	**1,307,557**	**2,615,116**	**1,961,339**	**16,344,479**

CITY OF JOPLIN, MISSOURI
GENERAL MARIJUANA ADDTL SALES TAX - 100%
ACCOUNT # 001-0000-400-0327
HISTORICAL TAX RECEIPTS BY MONTH

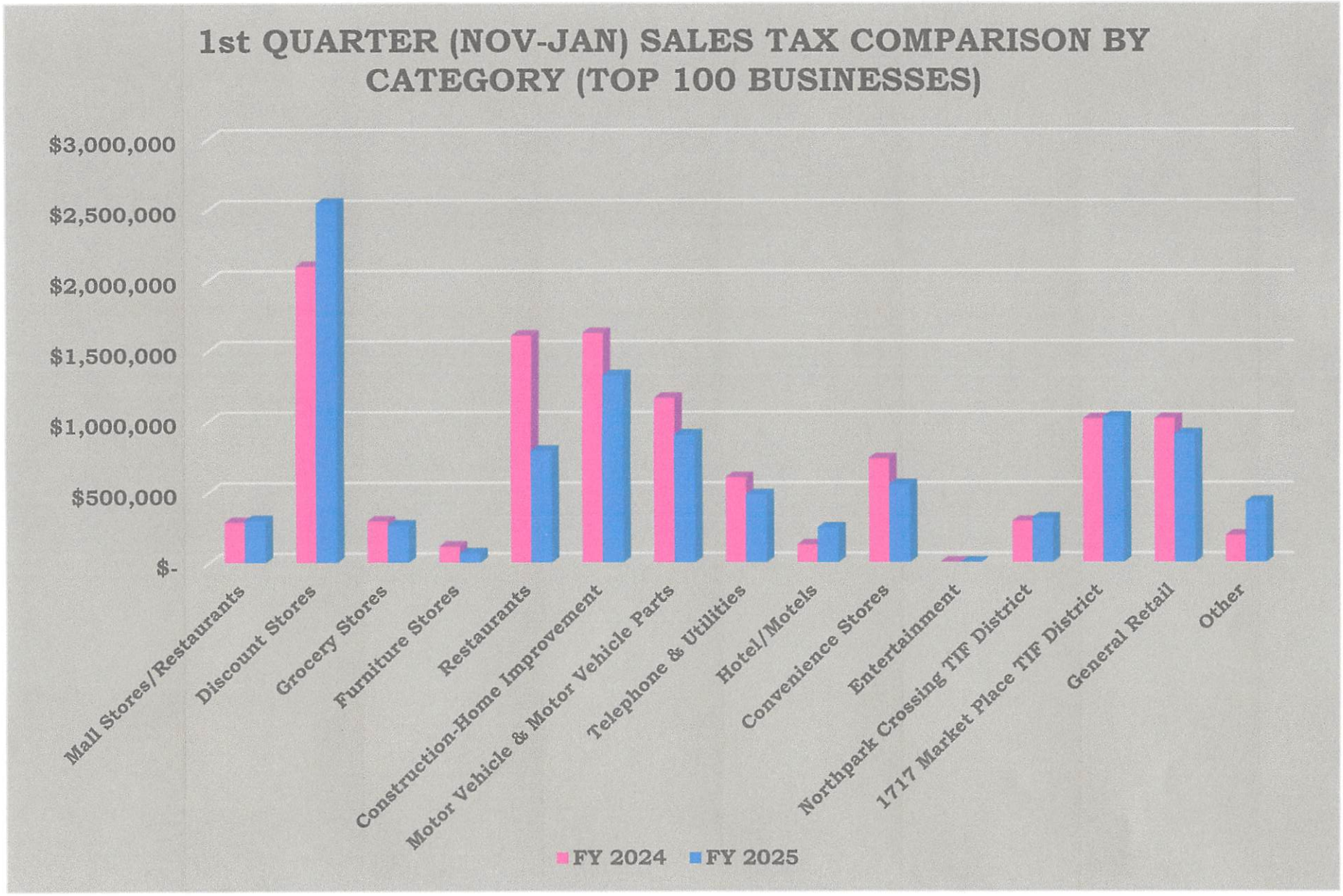
	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	Monthly % Change from FY 2024	Y-T-D % Change from FY 2024	Monthly Budget Remaining
November	-	-	64,955.78	64,955.78	0.00%	0.00%	90.99%
December	45,818.50	45,818.50	24,714.98	89,670.76	-46.06%	95.71%	87.56%
January	49,375.38	95,193.88	107,452.37	197,123.13	117.62%	107.08%	72.66%
February	49,035.26	144,229.14	-	-	0.00%	0.00%	0.00%
March	90,772.50	235,001.64	-	-	0.00%	0.00%	0.00%
April	62,769.86	297,771.50	-	-	0.00%	0.00%	0.00%
May	59,227.65	356,999.15	-	-	0.00%	0.00%	0.00%
June	48,360.08	405,359.23	-	-	0.00%	0.00%	0.00%
July	69,599.36	474,958.59	-	-	0.00%	0.00%	0.00%
August	66,251.97	541,210.56	-	-	0.00%	0.00%	0.00%
September	67,253.17	608,463.73	-	-	0.00%	0.00%	0.00%
October	93,002.21	701,465.94	-	-	0.00%	0.00%	0.00%
YTD Totals	701,465.94	701,465.94	197,123.13	197,123.13	117.62%	107.08%	72.66%

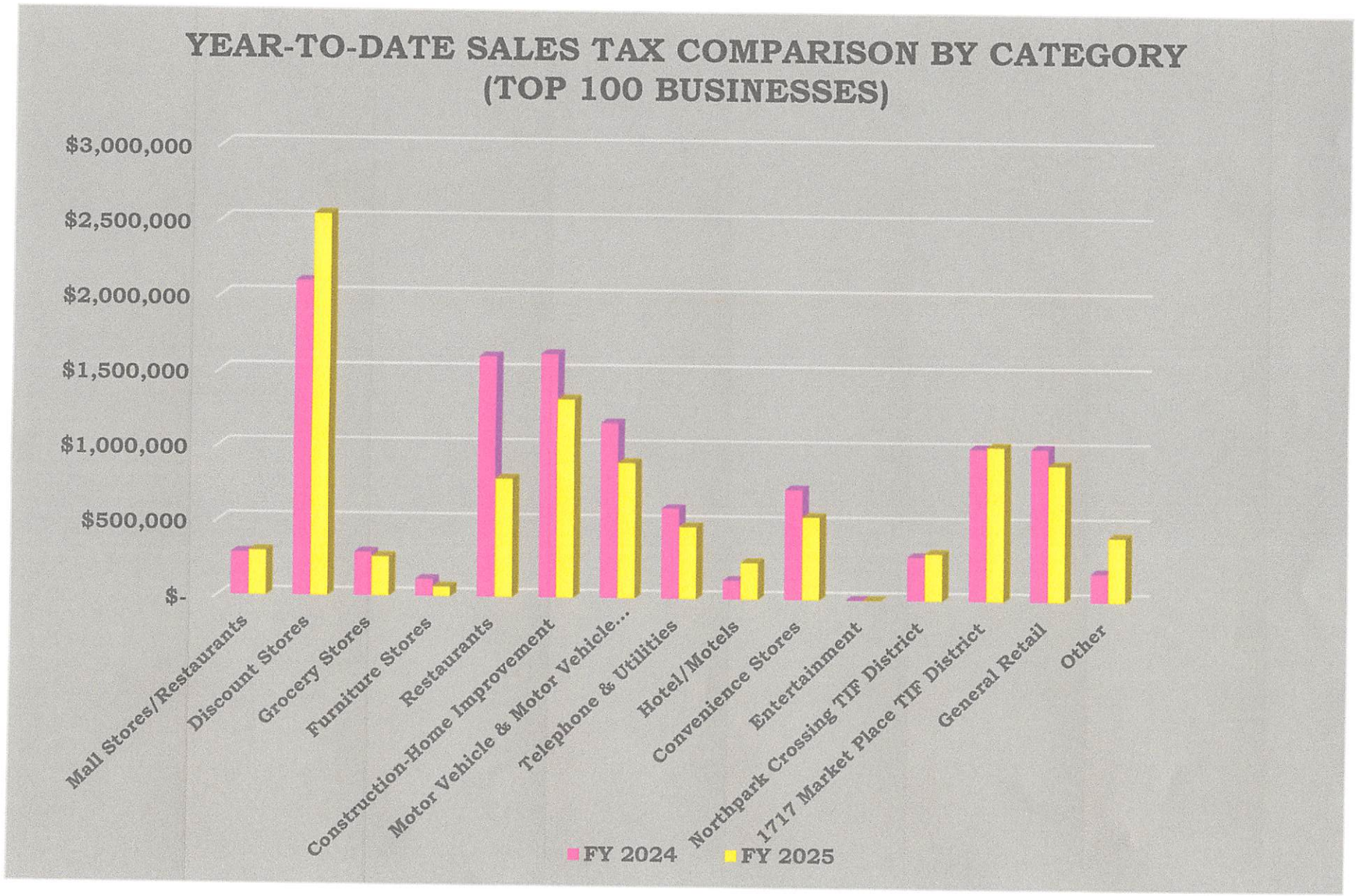
Budgeted for FY 2025	$	721,000
Y-T-D % Increase (Decrease) from FY 2024		107.08%
Actual % of FY 2025 Budget Remaining		72.66%
% of Time Elapsed		25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.


1st QUARTER (NOV-JAN) SALES TAX COMPARISON BY CATEGORY (TOP 100 BUSINESSES)
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
Mail Stores/Restaurants
Discount Stores
Grocery Stores
Furniture Stores
Restaurants
Construction-Home Improvement
Motor Vehicle & Motor Vehicle Parts
Telephone & Utilities
Hotel/Motels
Convenience Stores
Entertainment
Northpark Crossing TIF District
1717 Market Place TIF District
General Retail
Other
FY 2024
FY 2025


YEAR-TO-DATE SALES TAX COMPARISON BY CATEGORY
(TOP 100 BUSINESSES)
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
Mall Stores/Restaurants
Discount Stores
Grocery Stores
Furniture Stores
Restaurants
Construction-Home Improvement
Motor Vehicle & Motor Vehicle...
Telephone & Utilities
Hotel/Motels
Convenience Stores
Entertainment
Northpark Crossing TIF District
1717 Market Place TIF District
General Retail
Other
FY 2024
FY 2025

CITY OF JOPLIN

GENERAL FUND OPERATING REVENUE AND EXPENDITURES EXCLUDING USE TAX

FISCAL YEAR 2025 - AS OF DECEMBER 31, 2024 - YTD 25% (2 MONTHS) COMPLETE

DESCRIPTION	ACTUAL FY 2022	ACTUAL FY 2023	ACTUAL FY 2024*	TOTAL BUDGET FY 2025	YTD BUDGET FY 2025	YTD ACTUAL FY 2025	YTD OVER/ (UNDER)	PROJ FY 2026	PROJ FY 2027	PROJ FY 2028
Operating Revenue:										
Taxes	24,467,575	24,931,580	26,102,539	26,009,364	4,334,890	3,943,604	(391,286)	26,447,511	26,894,609	27,358,029
Licenses & Permits	2,398,189	2,158,610	2,767,136	2,287,750	381,270	237,372	(143,898)	2,298,500	2,309,358	2,320,324
Fines & Forfeitures	686,476	798,586	858,873	834,700	139,106	124,980	(14,126)	834,700	834,700	834,700
Service Charges & Fees	368,131	346,594	426,629	348,764	58,118	38,576	(19,542)	349,274	349,789	350,309
Other Income	19,788	67,009	15,358	20,000	3,332	1,011	(2,321)	20,000	20,000	20,000
Operating Grants	262,345	344,353	399,105	336,000	55,992	7,140	(48,852)	338,700	341,454	344,263
Transfers In	4,736,352	5,142,249	5,282,206	5,647,512	941,234	832,919	(108,315)	5,697,487	5,747,962	5,798,942
Total Operating Revenue	**32,938,856**	**33,788,981**	**35,851,846**	**35,484,090**	**5,913,942**	**5,185,602**	**(728,340)**	**35,986,172**	**36,497,872**	**37,026,566**
% Change Annually		2.6%	6.1%	-1.0%				1.4%	1.4%	1.4%
Operating Expenditures:										
Personnel Services	18,373,351	20,092,326	22,228,577	22,686,762	3,781,127	2,741,259	(1,039,868)	23,367,330	24,068,315	24,790,329
Operational Supplies	4,427,248	4,216,253	4,660,139	4,944,106	824,018	906,296	82,278	4,993,547	5,043,483	5,093,917
Other Purchases & Services	987,960	1,055,316	1,229,486	1,529,311	254,885	198,759	(56,126)	1,544,604	1,560,050	1,575,651
Transfers Out	5,639,610	5,522,990	6,650,852	6,304,779	1,050,797	987,527	(63,270)	6,406,443	6,510,140	6,615,912
Total Operating Expenditures	**29,428,169**	**30,886,885**	**34,769,054**	**35,464,958**	**5,910,826**	**4,833,841**	**(1,076,985)**	**36,311,924**	**37,181,988**	**38,075,809**
% Change Annually		5.0%	12.6%	2.0%				2.4%	2.4%	2.4%
Net Operating Gain/(Loss)	**3,510,687**	**2,902,096**	**1,082,792**	**19,132**	**3,116**	**351,761**	**348,645**	**(325,752)**	**(684,116)**	**(1,049,242)**
One-Time Revenue:										
Interest Income	559,574	3,546,680	3,926,342	3,000,000	500,000	272,452	(227,548)			
Other One-Time Revenue	924,700	1,728,914	1,099,213	696,258	116,032	45,346	(70,686)			
Total One-Time Revenue	**1,484,274**	**5,275,594**	**5,025,555**	**3,696,258**	**616,032**	**317,798**	**(298,234)**			
One-Time Expenditures:										
Other One-Time Expenditures	1,283,694	1,744,759	1,482,515	1,173,291	191,382	87,920	(103,462)			
Capital Outlay	1,848,983	943,323	3,431,252	5,903,092	983,849	282,384	(701,465)			
Total One-Time Expenditures	**3,132,677**	**2,688,082**	**4,913,767**	**7,076,383**	**1,175,231**	**370,304**	**(804,927)**			
Net One-Time Gain/Loss	**(1,648,403)**	**2,587,512**	**111,788**	**(3,380,125)**	**(559,199)**	**(52,506)**	**506,693**			
Total Net Gain/Loss	**1,862,284**	**5,489,608**	**1,194,580**	**(3,360,993)**	**(556,083)**	**299,255**	**855,338**			
Beg Unrestricted Fund Balance	13,952,820	15,720,086	20,746,578	21,941,157	21,941,157	21,941,157				
End Unrestricted Fund Balance	15,720,086	20,746,578	21,941,157	17,714,545	20,519,455	21,374,793				
End Reserved for Contingency	5,890,013	6,353,143	6,353,143	7,218,762	7,218,762	7,218,762				
End Unrest FB as % of Oper Exp	53.4%	67.2%	63.1%	49.9%	N/A	N/A				

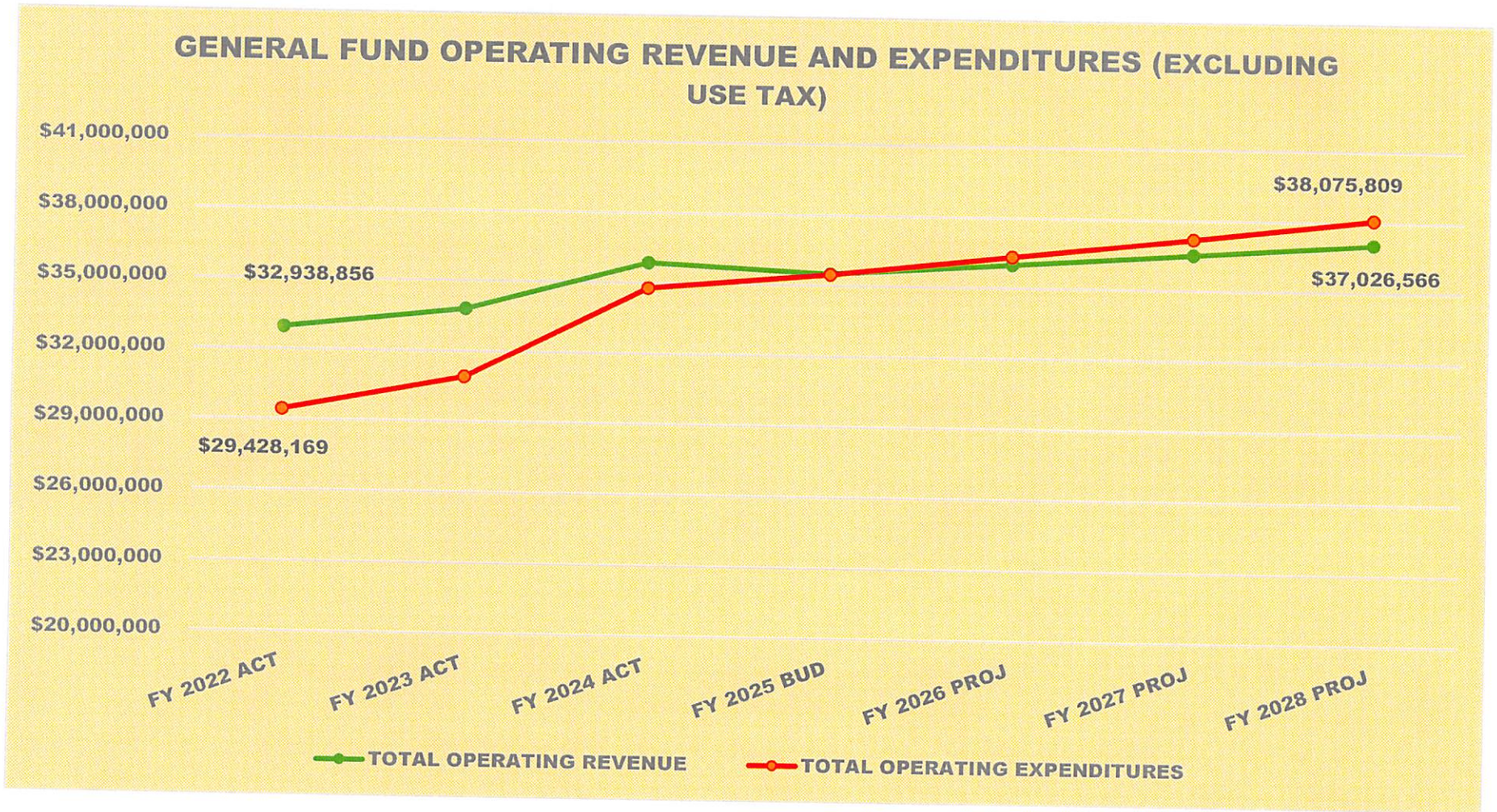
*Note: FY 2024 not complete yet.

Revenue Assumptions:

1. 1% Reduction in Cigarette Tax annually
2. 2% Increase in Sales Tax annually
3. 3% Increase in Marijuana Tax annually
4. Mixture of No Change and 1% increase in Franchise Taxes
5. 1% Increase in Business License Fees
6. 1% Increase in Hotel/Motel Admin Fees
7. 2% Increase in Crossing Guard
8. 1% Increase in Overhead Transfers
9. All other revenue No Change

Expenditure Assumptions:

1. Increase of 3% in Payroll
2. Increase of 1% in Operational Supplies
3. Increase of 1% in Other Purchases
4. Increase of 2% in Transfers Out
5. No change in Police & Fire Emergency Communications Transfer Out


GENERAL FUND OPERATING REVENUE AND EXPENDITURES (EXCLUDING USE TAX)
$41,000,000
$38,000,000
$35,000,000
$32,000,000
$29,000,000
$26,000,000
$23,000,000
$20,000,000
$32,938,856
$38,075,809
$37,026,566
$29,428,169
FY 2022 ACT
FY 2023 ACT
FY 2024 ACT
FY 2025 BUD
FY 2026 PROJ
FY 2027 PROJ
FY 2028 PROJ
TOTAL OPERATING REVENUE
TOTAL OPERATING EXPENDITURES



FINANCE DEPARTMENT UPDATE

COJ Team | January 21, 2025

FINANCE DEPARTMENT UPDATE

Finance Department Overview: Key Functions

- Article Four of the City of Joplin's Charter details specific duties of the Finance Director and the Finance Department
- Maintain the accounting system on a fund basis in conformity with generally accepted accounting principles and in compliance with the adopted budget
- Furnish monthly financial reports
- Monitor internal controls to ensure the reliability of reports and all financial activity
- Manage all active and idle funds for the city to maximize investments while minimizing risk

FINANCE DEPARTMENT UPDATE

Finance Department Overview: Key Functions

- Coordinate the financial functions of the City and provide administrative support to City management, Department Heads, and other City staff
- Budget Preparation is from April 1 to October 31, while Annual Audit Preparation is from November 1 to April 30
- Payroll, Accounts Payable, Accounts Receivable, Purchasing, Business Licensing, Fixed Assets, Utility Billing and Collecting, Centralized Cash Receipts, Grants, General Ledger, Budget, and Audit are key functions of Finance Department

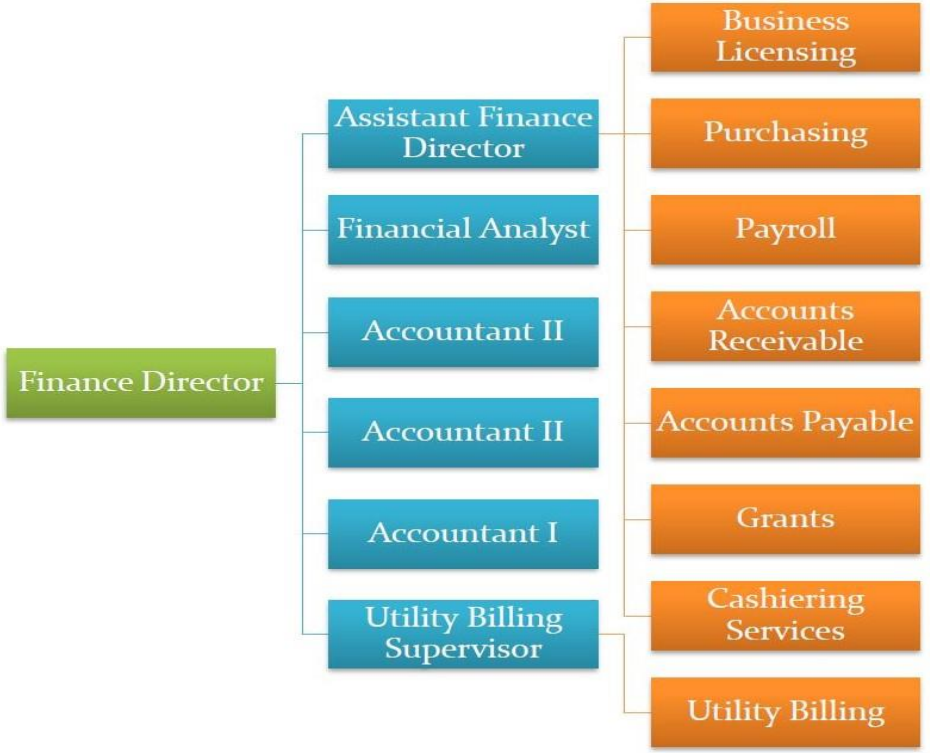
FINANCE DEPARTMENT UPDATE

Finance Department Overview: Key Statistics

DESCRIPTION	FY 2022	FY 2023	FY 2024
New Business Licenses Issued	1,271	1,750	2,184
Business Licenses Renewed	3,902	4,191	4,462
Cash Receipts Posted	230,605	234,927	234,398
Utility Bills Issued	281,850	279,081	281,985
Payroll Checks/DD Issued	19,353	20,228	22,099
A/R Bills Issued	2,134	2,798	2,608
Purchase Orders Issued	5,218	5,681	6,639
A/P Checks Issued	9,483	9,651	10,046

FINANCE DEPARTMENT UPDATE

Finance Department
Organization Chart



Meet the Finance Department Staff!



FINANCE DEPARTMENT UPDATE

Staffing Update: All Positions are currently filled

NAME	POSITION	DOH	YOS
Leslie Haase	Finance Director	2/2/1998	26
AJ Whistler	Asst Finance Director	3/25/2013	11
Victoria Maturino	Financial Analyst	8/25/2014	10
Joel Gibson	Accountant II	7/31/2006	18
Mallory Wicklund	Accountant II	6/22/2015	9
Ethan McAfee	Accountant I	5/28/2024	0
Hailey Dininger	Accounting Specialist-Payroll	5/18/1998	26
Carrie Cook	Accounting Specialist-A/P	3/13/2013	11
Soledad Zavala	Accounting Specialist-A/R & Purchasing	11/11/2013	11
Jennifer Wagler	Accounting Specialist-Business License	11/18/2019	5
Barbie Richardson	Accounting Specialist-Central Cashier	9/28/2020	4
Utility Billing:			
Hillary Kory	Utility Billing Supervisor	11/12/2018	6
Hannah Brown	Utility Billing-Billing	6/25/2012	12
Chelsea Rives	Utility Billing-Billing	8/29/2022	2
Kim Taft	Utility Billing-Collections	8/8/2022	2
Kristen Fortune	Utility Billing-Collections	7/25/2023	1

FINANCE DEPARTMENT UPDATE

2024 and 2025 Key Initiatives to begin and/or continue in FY 2025

- Continuation of Implementation of Action Plan-Strategy 7 & 8 of Addressing Declining Neighborhoods: Vacant Lot Inventory and County Lot Transfer Program
- Begin Transition to Online Business License Option
- Coordination of Grant Project Implementation, Grant Application Program and Grant Reimbursements
- Begin Development and Updates of Financial Policies
- Continuation of Time & Attendance Software Implementation
- Continuation of Migration to Building Permit System

FINANCE DEPARTMENT UPDATE

2024 and 2025 Key Initiatives to begin and/or continue in FY 2025

- Update & Improve the Communication of Financial Information through the Website and a Popular Annual Financial Report (PAFR)
- Coordinate the final step of the Transition of the Vested Tier II Police & Fire Employees to LAGERS

FINANCE DEPARTMENT UPDATE

Additional 2025 Projects and Major Tasks

- Develop and Implement New Internal Budget Process
- Audit Follow-Up
- Opioid Settlement
- User Fee Review
- Begin work for the Renewal of ½-Cent Sales Tax
- Expand External Financial Reporting
- 5-Year Bid and Implementation of Health Insurance and Other Ancillary Lines
- Implement new GASB Standards

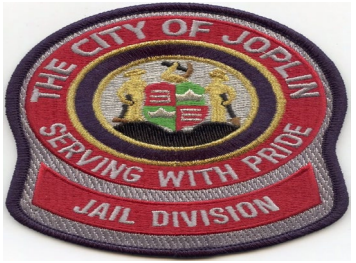
Questions?



JOPLIN
MISSOURI

POLICE DEPARTMENT UPDATE





January 21, 2025

POLICE DEPARTMENT UPDATE
KEY FUNCTIONS

Police Department Key Functions

- Article Three, Section 3.08 of the City of Joplin's Charter details specific duties of the Police Department. These duties include, but are not limited to:
    - Maintaining public peace and order
    - Enforcement of traffic laws
    - Prevention of crime
    - Apprehension of criminal suspects

POLICE DEPARTMENT UPDATE
KEY STATISTICS

Overview: Key Statistics

*Calendar year

**Actual citations issued. Educational encounters not included.

DESCRIPTION	FY 2022	FY 2023	FY 2024	
Total arrests	11519	12345	11106	(10%)
Incident reports taken	10588	8478	9011	(6.3%)
Total calls for service	73755	87700	79571	(9.3%)
Vehicle stops	10499	17986	13234	(26.4%)
Vehicular accidents	*1551	*1470	*1486	(1%)
Traffic accident fatalities	*9	*9	*13	(44.4%)
Homicides	10	1	0	(100%)
Pedestrian Safety Violations	N/A	**74	**113	

POLICE DEPARTMENT UPDATE
ORGANIZATIONAL CHART

Joplin Police Organizational Chart



POLICE DEPARTMENT UPDATE
CURRENT STAFFING LEVELS

Staffing Update

	Authorized	Available	Unavailable
Sworn officers	115	97	*18
Jail	16	16	0
Communication	20	18	2

*Vacancies: 10
* FMLA: 2
*In-house academy: 4
*MSSU academy: 2

POLICE DEPARTMENT UPDATE
2024-2025 Key Initiatives

2024 and 2025 Key Initiatives to begin and/or continue in FY 2025

- **Strategy 4-Community Engagement**
  - Coffee with the Chief events
  - Citizen Police Academy (2 per year)
  - Kids Academy
  - Neighborhood block parties, including swimming events and National Night Out
  - Public education events (Active threat, CPTED assessments, etc.)
  - Children's Bicycle Rodeo
  - Children's "Trunk or Treat" event
- **Strategy 5-Visibility**
  - Continuation of part-time bike patrol officers in needed areas (i.e. downtown corridor, city parks, walking trails, electric bikes)
  - Implementation of a police "take-home" vehicle fleet
- **Strategy 15-Adaquate Staffing**
  - Continue targeted recruitment efforts to fill all current vacancies.
  - Use of social media in recruitment efforts
  - Work with MSSU
- **Continue the Co-Responder (CRU) Program**

POLICE DEPARTMENT UPDATE
2024-2025 Key Initiatives

2024 and 2025 Key Initiatives to begin and/or continue in FY 2025

- **Implementation of a “flex” platoon to address neighborhood issues**
  - Narcotics enforcement
  - Neighborhood thefts
  - Wanted subjects
- **Work closely with Probation and Parole Office to address habitual offenders.**
  - Home visits with P&P
  - Use of CRU
- **Implementation of a crime tip line and “wanted poster” billboards along major city thoroughfares**.

POLICE DEPARTMENT UPDATE
MAJOR TASKS

Additional 2025 Projects and Major Tasks

- Mobile radio back-up console installation.
- CALEA on-site inspection (April 2025)
- Installation of High-Density Storage Shelving in evidence room.

Questions?