JOPLIN CITY COUNCIL
WORK SESSION
MONDAY, JULY 10, 2023
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:45 P.M.

Notice is hereby given that the City Council of the City of Joplin, Missouri, will hold a work session beginning at 5:45 p.m. on Monday, July 10, 2023, in the 5th Floor Council Chambers, 602 S. Main Street to discuss the topics below. This meeting can be view via livestream at http://www.joplinmo.org/182/Video-Multimedia

AGENDA

1. Industrial Park Land and Economic Development
2. ARPA Spending Plan
3. Adjourn

Notice posted at 12:00 pm on this 6th day of July 2023. (RSMo 610.020)

The City of Joplin is committed to comply with the Americans Disability Act. The Joplin City Council Chambers is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Clerk's office at hnagy@joplinmo.org or call (417) 624-0820 ext. 1220 for assistance.



Joplin, MO

Program Evaluation for ARPA State Funds

July 10, 2023

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Agenda

- ARPA Overview
- Reprioritization
- Revised Project List
- Survey Criteria
- Survey Results

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ARPA

Allocations and Deadlines

Background of ARPA Allocations

- **Total Funding Allocated**
  - City of Joplin - $13.8 million
  - State of Missouri - $2.7 billion dollars
- **Project Timeline**
- Funding must be obligated by December 31, 2024
  - Funding must be expended by December 31, 2026
  - US Treasury has not wavered on these deadlines
- **MO State Timeline**
  - Released and awarded grants throughout 2022 and early 2023
  - Currently issuing grant agreements and initiating projects
  - Funding must be expended by June 30, 2026

Reprioritization of Unfunded Projects

Why Re-prioritization is Currently Necessary

- The U.S. Treasury obligation deadline is only one year away.
- Federal legislators have considered recapturing funds that are not committed at local and state levels, in other words not contracted out.
- Community priorities may have shifted now that the pandemic is over.

Why These Specific Projects were Chosen

- Large-scale projects cannot be realistically designed, procured, and completed before spending deadlines.
- Some projects previously listed as unfunded are now incorporated in other city plans, funded via other revenue streams, or slated for other financing initiatives.

Project Reprioritization

Step 1 – Collection ☑

- The initial prioritization scores were collected over the span of one week

Step 2 – Results ☑

- This exercise will start by reporting out reprioritized project scores according to City Council and Department Head rankings

Step 3 – Finalize and Adopt Project Prioritization

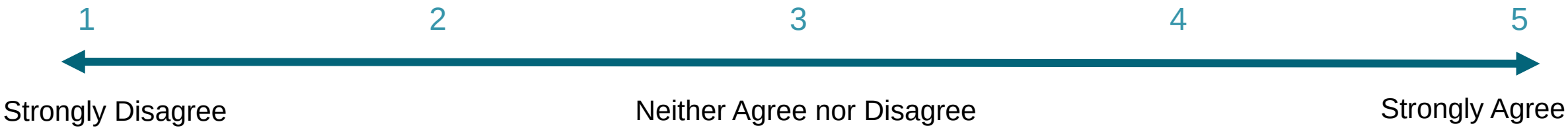
- Finalize Community Project Reprioritization and Present Resolution for Council Adoption

Survey Results

Criteria, Scoring, and more

Evaluation of Joplin Projects – *Criteria*

Alignment to Council Goal	Significant Return on Investment	Community Benefit aligned with ARPA	Enhances Existing Projects/Initiatives
Projects emulates Council Goals (Neighborhood Improvement, Beautification, Public Safety, Homelessness, Economic Development)	Project budgets necessary and reasonable, and will yield high returns	Projects that generate benefits for larger number of residents related to ARPA categories	Projects that continue to invest in existing initiatives and/or grant awards
Weight = 1.0	Weight = 1.0	Weight = 1.0	Weight = 1.0



Remaining Projects requiring additional funding:

#1 - Dover Outdoor Recreation Area (DORA)

- **Parks / Tourism**
- Cost = $238,000
- The development of a new bike focused park with diverse cycling amenities like, single track mountain bike trails, gravity fed downhill trails, a bicycle playground, and a competition grade Velosolutions Pumptrack.

MO DED did not fully award the budgeted request, and therefore a small $238k balance remains to fully fund the project.

#2 - Broadband Fiber Backbone Network

- **Broadband**
- Costs = $5,000,000
- Provide a fiber network that will provide a foundation that will support, in partnership with other Internet Service Providers (ISPs), critically needed connectivity to key parts of Joplin.

The Broadband RFI produced varied input from vendors. It is currently unknown whether any City financial assistance will be required.

#3 - 20th Street Widening Project

- **Transportation**
- Cost = $3,000,000
- Project will provide for additional capacity, address current deficiencies in the roadway, reduce driver dissatisfaction and improve safety for traffic and pedestrians along this corridor. The additional $3 million is for the improvements from Schifferdecker to Central City.

The preliminary engineering estimates are higher than the original budget.

Balance of ARPA Award

Projects listed reflect the balance of the ARPA award to be allocated through the survey scoring.

Rank	Project Description	Amount
Amount Allocated	Joplin's current allocated ARPA Award	$ 5,078,488
31	Dover Outdoor Recreation Area (DORA)	$ 238,000
2	Broadband Network	$ 5,000,000
30	20th Street Widening (Schifferdecker to Central City)	$ 2,500,000
	Contingency	$ 213,251
Amount Allocated	Sub-Total ARPA Amount Allocated	$ 13,779,739
Remaining ARPA Award to be allocated		**$ 750,000**

Current City Initiatives	**Grant Opportunities with Match**
New Projects	Project in Action Plan

Survey Project List

Remaining Underfunded Projects

1. Dover Outdoor Recreation Area (DORA)
2. Broadband Fiber Back Bone Network
3. 20th Street Widening Project

Surveyed List →

Category	#	Project	Cost Estimate
Fire	1	Fire Chief Vehicle	$ 50,000
Parks	2	Joe Becker Stadium Plumbing	$ 225,000
	3	Landreth Park Fitness Trail	$ 350,000
	4	Museum Complex Boiler/Chiller Replacement	$ 600,000
	5	Park Outdoor Games	$ 105,000
	6	Park Sign Kiosks	$ 300,000
	7	**Trail Benches**	$ 200,000
	8	Turf Joe Becker Outfield	$ 500,000
	9	Turf Redden Outfield	$ 500,000
	10	Turf Soccer Complex	$ 1,750,000
Trails	11	44th & Main Shared Use Paths	$ 600,000
	12	Ewert Park Trail Connections	$ 2,680,000
	13	**Katy Trail Development**	$ 2,700,000
	14	Landreth Park to Frisco Trail Connector	$ 280,000
	15	Schifferdecker Trail Connections	$ 810,000
	16	Tin Cup Trail YMCA Bridge Connector	$ 750,000
	17	Trail Wayfinding	$ 150,000
Transportation	18	**Downtown SMART Technology-Traffic Signals**	$ 5,700,000
	19	Neighborhood Sidewalk Repair & Replacement	$ 4,000,000
	20	Pennsylvania Ave Viaduct Removal & At-Grade Road Replacement	$ 2,300,000
	21	Streetscape along Joplin Avenue from 6th to 10th	$ 3,000,000
	22	Streetscape along Wall Ave from 7th to 10th	$ 2,500,000
Stormwater	23	Colorado Drive Stormwater Improvements	$ 1,170,500
	24	**East Industrial Park Culvert Replacements**	$ 2,800,000
	25	Euclid Avenue Stormwater Improvements	$ 1,223,500
	26	Garvin Park Ditch Stormwater Improvements	$ 444,000
Total			**$ 35,688,000**

Qualtrics Survey – *Results*

Combined Rank	Project	Category	Cost Estimate	Est. Match Required	Total Score
1	Tin Cup Trail YMCA Bridge Connector	Trails	$750,000		**354**
2	Neighborhood Sidewalk Repair and Replacement	Transportation	$4,000,000		**342**
3	East Industrial Park Culvert Replacements	Stormwater	$2,800,000	$1,300,000	**330**
4	Pennsylvania Avenue Viaduct Removal & At-Grade Road	Transportation	$2,300,000		**326**
5	Downtown SMART Technology for Traffic Signals	Transportation	$5,700,000	$300,000	**323**
6	Landreth Park to Frisco Trail Connector	Trails	$280,000		**319**
7	Ewert Park Trail Connections	Trails	$2,680,000		**311**
8	Euclid Avenue Stormwater Improvements	Stormwater	$1,223,500		**308**
9	Schifferdecker Trail Connections	Trails	$810,000		**307**
10	44th & Main Street Shared Use Paths	Trails	$600,000		**305**
11	Garvin Park Ditch Stormwater Improvements	Stormwater	$444,000		**304**
12	Colorado Drive Storm Sewer Improvements	Stormwater	$1,170,500		**301**
13	Streetscape along Joplin Avenue from 6th Street to 10th Street	Transportation	$3,000,000		**300**
14	Katy Trail Development	Trails	$2,700,000		**298**
15	Trail Wayfinding	Trails	$150,000		**297**
16	Streetscape along Wall Avenue from 7th Street to 10th Street	Transportation	$2,500,000		**291**
17	Landreth Park Fitness Trail	Parks	$350,000		**289**
18	Joe Becker Stadium Plumbing	Parks	$225,000		**288**
19	Museum Complex Boiler/Chiller Replacement	Parks	$600,000		**281**
20	Park Sign Kiosks	Parks	$300,000		**280**
21	Turf Joe Becker Outfield	Parks	$500,000		**279**
22	Turf Redden Outfield	Parks	$500,000		**265**
23	Park Outdoor Games	Parks	$105,000		**265**
24	Turf Soccer Complex	Parks	$1,750,000		**259**
25	Fire Chief Vehicle	Fire	$50,000		**246**
26	Trail Benches	Parks	$200,000		**240**

Neighborhood Sidewalk Repair and Replacement Phased Approach and Balance Spending Plan

Possible Neighborhood Sidewalk Repair and Replacement Phases	Cost Estimate
Phase I	$2,000,000
Phase II	$750,000
Phase III	$750,000
Phase IV	$500,000
Total Neighborhood Sidewalk Repair and Replacement Project-Possible Phased Approach	**$4,000,000**

City of Joplin COVID-19 Health Insurance Claims by Year	Cost of Claims
2021	$414,460
2022	$232,794
2023	$62,464
Total City of Joplin COVID-19 Health Insurance Claims	**$709,718**

Explanation:

- The Neighborhood Sidewalk Repair and Replacement Project can be broken into smaller projects to fit within available dollars and remaining timeline, if needed
- If ARPA deadline is approaching with an award balance remaining and not enough time left to complete another project, the recommended balance spending plan is to reimburse a portion of the City's COVID-19 Health Insurance Claims

Recommended ARPA Spending Plan

This is the recommended ARPA Spending Plan developed through council prioritization and required grant match amounts. Next Step is to present Resolution for City Council consideration.

Project Description	Amount
Joplin's previously allocated ARPA Award:	
Neighborhood Improvements Estimate	$ 2,500,000
Home Rehabilitation and Repair	$ 1,000,000
Police Equipment	$ 22,000
Fire & EMS Equipment	$ 56,488
Construction MSSU Health Science Innovation Center	$ 1,500,000
Dover Outdoor Recreation Area (DORA)	$ 238,000
Broadband Network	$ 5,000,000
20th Street Widening (Schifferdecker to Central City)	$ 2,500,000
Trail Bridge Connector	$ 750,000
Project Contingency	$ 213,251
Recommended ARPA Spending Plan	**$ 13,779,739**

ARPA Spending Plan – *Recommended Alternative Project List to be included in Resolution for City Council consideration*

Combined Rank	Project	Category	Cost Estimate	Est. Match Required	Total Score
2	Neighborhood Sidewalk Repair and Replacement	Transportation	$4,000,000		**342**
3	East Industrial Park Culvert Replacements	Stormwater	$2,800,000	$1,300,000	**330**
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25	Fire Chief Vehicle	Fire	$50,000		**246**
26	Trail Benches	Parks	$200,000		**240**
N/A	COVID-19 Claims Reimbursement	Healthcare	$710,000		**-**

Example 1 Alternate Plan - *Possible alternative option if the funding needs of a project in the approved ARPA spending plan changes*

Project Rank	Project	Category	Cost Estimate
2	Neighborhood Sidewalk Repair and Replacement	Transportation	$750,000
3	East Industrial Park Culvert Replacements	Stormwater	$1,300,000
Total			**$2,050,000**

Scenario:

- Project in the approved ARPA spending plan changes, requiring less than the earmarked funding amount
- Alternative project list will be evaluated from top down for project(s) falling within the amount available that can be completed in the remaining required timeframe

Example 2 Alternate Plan - *Possible alternative option if the funding needs of a project in the approved ARPA spending plan changes*

Project Rank	Project	Category	Cost Estimate
2	Neighborhood Sidewalk Repair and Replacement	Transportation	$750,000
N/A	COVID Claims Reimbursement	Health	$40,000
Total			**$790,000**

Scenario:

- Project in the approved ARPA spending plan changes, requiring less than the earmarked funding amount
- Alternative project list will be evaluated from top down for project(s) falling within the amount available that can be completed in the remaining required timeframe

Next Steps

- On July 17, 2023, present Resolution to adopt final local ARPA spending plan along with recommended alternative project list
- Prior to moving any project from the alternative project list to the spending plan, present to Council for final approval of the recommended change
- As an ongoing project, continue researching federal grant opportunities
- In the fall, City staff develop a new unfunded project list for future funding opportunities

Discussion

Questions?

Your Guides

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