JOPLIN CITY COUNCIL
INFORMAL MEETING
MONDAY, MARCH 21, 2022
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:15 P.M.

This meeting can be livestreamed at http://www.joplinmo.org/182/Video-Multimedia

AGENDA

1. Sales & Use Tax Update
2. Streetlight Update

Notice posted at 12:00 pm. on this 17th day of March 2022. (RSMo 610.020)

Ad Omnia Parata

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX --1%
ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	934,589.55	839,215.94	864,840.99	1,018,673.84	1,090,430.38	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	8.92%	8.92%	92.40%
December	1,216,530.00	1,118,722.66	1,724,313.47	1,232,874.05	1,355,281.81	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	5.94%	7.23%	82.77%
January	1,195,169.85	1,321,895.16	1,012,860.10	1,450,849.53	1,353,568.92	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	5.35%	6.57%	73.49%
February	1,060,815.48	1,151,343.93	1,342,971.47	1,271,096.61	1,335,166.72	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	13.89%	8.48%	63.45%
March	1,456,353.54	1,154,430.33	1,345,240.66	1,361,552.45	1,322,254.82	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58	-10.27%	4.43%	55.11%
April	1,119,935.78	1,124,801.60	1,103,641.48	1,193,015.26	1,071,421.25	1,314,220.00	7,945,729.72	-	-	0.00%	0.00%	0.00%
May	900,700.48	959,679.01	1,073,466.90	1,122,187.32	1,092,586.90	1,291,986.62	9,237,716.34	-	-	0.00%	0.00%	0.00%
June	1,358,519.98	1,171,321.49	1,219,876.57	1,264,770.32	1,237,244.91	1,596,922.41	10,834,638.75	-	-	0.00%	0.00%	0.00%
July	1,251,525.44	1,412,542.99	1,470,035.68	1,279,316.91	1,292,888.47	1,640,598.95	12,475,237.70	-	-	0.00%	0.00%	0.00%
August	883,328.98	1,019,664.87	1,070,687.96	1,074,123.80	1,249,324.51	1,293,211.15	13,768,448.85	-	-	0.00%	0.00%	0.00%
September	1,387,397.85	1,245,175.34	1,302,353.26	1,433,627.20	1,442,892.53	1,930,630.77	15,699,079.62	-	-	0.00%	0.00%	0.00%
October	1,154,581.06	1,080,440.82	1,066,250.29	1,254,497.04	1,322,546.86	1,360,047.71	17,059,127.33	-	-	0.00%	0.00%	0.00%
YTD Totals	13,919,447.99	13,599,234.14	14,596,538.83	14,956,584.33	15,165,608.08	17,059,127.33	17,059,127.33	6,925,319.58	5,638,982.50	13.89%	8.48%	63.45%
Annual % Chan		**-2.30%**	**7.33%**	**2.47%**	**1.40%**	**12.49%**						

Budgeted for FY 2022	$ 15,428,000
Y-T-D % Increase (Decrease) from FY 2021	8.48%
Actual % of FY 2022 Budget Remaining	63.45%
% of Time Elapsed	41.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX - 1% (LESS TIF AMOUNT)

ACCOUNT # 001-0000-400-0301

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	871,792.19	750,477.69	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,034,917.31	1,144,648.14	1,144,648.14	10.60%	10.60%	92.58%
December	1,180,007.09	1,067,419.97	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	2,402,989.27	1,426,140.57	2,570,788.71	4.24%	6.98%	83.34%
January	1,120,490.26	1,243,560.16	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	3,737,533.01	1,391,414.25	3,962,202.96	4.26%	6.01%	74.32%
February	997,427.85	1,086,635.80	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	5,038,345.60	1,384,349.54	5,346,552.50	6.42%	6.12%	65.35%
March	1,385,777.94	1,097,596.53	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	6,428,539.61	-	-	0.00%	0.00%	0.00%
April	1,018,571.91	1,045,066.35	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	7,711,962.94	-	-	0.00%	0.00%	0.00%
May	833,016.23	892,413.93	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	8,954,565.77	-	-	0.00%	0.00%	0.00%
June	1,311,230.14	1,114,516.04	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	10,500,790.37	-	-	0.00%	0.00%	0.00%
July	1,178,259.75	1,338,119.60	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	12,141,389.32	-	-	0.00%	0.00%	0.00%
August	824,806.77	943,689.78	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	13,372,881.74	-	-	0.00%	0.00%	0.00%
September	1,343,073.87	1,175,277.19	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	15,246,446.22	-	-	0.00%	0.00%	0.00%
October	1,091,845.70	994,811.00	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	16,572,882.21	-	-	0.00%	0.00%	0.00%
YTD Totals	13,156,299.70	12,749,584.04	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,572,882.21	5,346,552.50	5,346,552.50	6.42%	6.12%	65.35%

Budgeted for FY 2022	$ 15,428,000
Y-T-D % Increase (Decrease) from FY 2021	6.12%
Actual % of FY 2022 Budget Remaining	65.35%
% of Time Elapsed	41.67%

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2020 Y-T-D	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	-	-	535,663.79	535,663.79	580,270.98	580,270.98	8.33%	8.33%	92.48%
December	-	-	703,796.64	1,239,460.43	736,011.96	1,316,282.94	4.58%	6.20%	82.94%
January	-	-	675,387.57	1,914,848.00	713,539.63	2,029,822.57	5.65%	6.00%	73.69%
February	-	-	677,662.13	2,592,510.13	767,231.31	2,797,053.88	13.22%	7.89%	63.74%
March	-	-	712,434.09	3,304,944.22	640,626.10	3,437,679.98	-10.08%	4.02%	55.44%
April	-	-	651,616.53	3,956,560.75	-	-	0.00%	0.00%	0.00%
May	27,005.46	27,005.46	642,760.86	4,599,321.61	-	-	0.00%	0.00%	0.00%
June	409,843.94	436,849.40	798,423.11	5,397,744.72	-	-	0.00%	0.00%	0.00%
July	609,949.85	1,046,799.25	817,504.98	6,215,249.70	-	-	0.00%	0.00%	0.00%
August	618,667.76	1,665,467.01	640,539.32	6,855,789.02	-	-	0.00%	0.00%	0.00%
September	708,995.63	2,374,462.64	964,438.81	7,820,227.83	-	-	0.00%	0.00%	0.00%
October	650,705.81	3,025,168.45	677,729.93	8,497,957.76	-	-	0.00%	0.00%	0.00%
YTD Totals	3,025,168.45	3,025,168.45	8,497,957.76	8,497,957.76	3,437,679.98	2,797,053.88	13.22%	7.89%	63.74%

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2022	$ 7,714,000
Y-T-D % Increase (Decrease) from FY 2021	7.89%
Actual % of FY 2022 Budget Remaining	63.74%
% of Time Elapsed	41.67%

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Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	466,943.60	419,396.98	432,457.56	509,064.16	544,700.84	537,750.61	537,750.61	583,839.02	583,839.02	8.57%	8.57%	92.43%
December	607,934.54	558,969.95	861,997.66	615,680.31	677,338.25	701,509.00	1,239,259.61	742,051.14	1,325,890.16	5.78%	6.99%	82.81%
January	597,334.92	660,470.61	506,398.03	723,740.71	676,631.41	678,821.35	1,918,080.96	715,479.02	2,041,369.18	5.40%	6.43%	73.54%
February	529,615.23	575,344.14	670,561.05	633,762.08	667,542.37	680,236.65	2,598,317.61	773,898.05	2,815,267.23	13.77%	8.35%	63.50%
March	727,653.90	576,659.06	671,873.58	680,020.06	660,377.56	716,239.81	3,314,557.42	641,422.41	3,456,689.64	-10.45%	4.29%	55.19%
April	559,500.77	561,297.01	551,626.62	595,796.46	534,740.95	657,053.60	3,971,611.02	-	-	0.00%	0.00%	0.00%
May	449,747.96	479,292.19	536,268.63	560,936.61	545,959.21	645,967.55	4,617,578.57	-	-	0.00%	0.00%	0.00%
June	678,926.95	584,970.84	608,968.16	631,632.40	618,450.70	798,139.28	5,415,717.85	-	-	0.00%	0.00%	0.00%
July	625,466.46	705,966.52	734,615.78	639,169.79	646,310.78	820,183.62	6,235,901.47	-	-	0.00%	0.00%	0.00%
August	441,492.42	509,068.22	534,861.93	536,592.93	624,237.41	645,647.41	6,881,548.88	-	-	0.00%	0.00%	0.00%
September	693,711.94	622,668.13	650,774.69	716,033.23	721,198.53	964,756.17	7,846,305.05	-	-	0.00%	0.00%	0.00%
October	577,039.15	540,029.95	532,915.48	627,014.08	660,951.69	679,354.50	8,525,659.55	-	-	0.00%	0.00%	0.00%
YTD Totals	6,955,367.84	6,794,133.60	7,293,319.17	7,469,442.82	7,578,439.70	8,525,659.55	8,525,659.55	3,456,689.64	2,815,267.23	13.77%	8.35%	63.50%

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2022	$ 7,714,000
Y-T-D % Increase (Decrease) from FY 2021	8.35%
Actual % of FY 2022 Budget Remaining	63.50%
% of Time Elapsed	41.67%

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CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER SALES TAX --1/4%

ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	233,471.54	209,698.54	216,228.57	254,532.30	272,356.57	268,875.08	268,875.08	291,920.12	291,920.12	8.57%	8.57%	92.43%
December	303,967.11	279,488.01	430,998.32	307,839.68	338,668.97	350,754.38	619,629.46	371,025.32	662,945.44	5.78%	6.99%	82.81%
January	298,657.08	330,235.20	253,198.71	361,870.28	338,316.02	339,410.59	959,040.05	357,739.99	1,020,685.43	5.40%	6.43%	73.54%
February	264,811.14	287,671.99	335,278.24	316,881.33	333,770.51	340,120.33	1,299,160.38	386,971.57	1,407,657.00	13.77%	8.35%	63.50%
March	363,932.37	288,370.96	335,936.56	340,010.00	330,188.70	358,119.99	1,657,280.37	320,710.78	1,728,367.78	-10.45%	4.29%	55.19%
April	279,818.93	280,654.85	275,813.16	297,897.88	267,370.11	328,526.69	1,985,807.06	-	-	0.00%	0.00%	0.00%
May	225,069.39	239,646.19	268,151.07	280,467.68	272,979.04	322,983.47	2,308,790.53	-	-	0.00%	0.00%	0.00%
June	339,463.51	292,485.92	304,484.24	315,816.05	309,224.94	399,069.59	2,707,860.12	-	-	0.00%	0.00%	0.00%
July	312,732.95	352,983.02	367,307.66	319,584.71	323,155.02	410,092.07	3,117,952.19	-	-	0.00%	0.00%	0.00%
August	220,746.38	254,534.57	267,431.08	268,296.43	312,118.45	322,823.53	3,440,775.72	-	-	0.00%	0.00%	0.00%
September	346,784.49	311,334.42	325,388.58	358,016.60	360,598.73	482,377.87	3,923,153.59	-	-	0.00%	0.00%	0.00%
October	288,519.48	270,014.78	266,464.39	313,506.79	330,475.56	339,677.27	4,262,830.86	-	-	0.00%	0.00%	0.00%
YTD Totals	3,477,974.37	3,397,118.45	3,646,680.58	3,734,719.73	3,789,222.62	4,262,830.86	4,262,830.86	1,728,367.78	1,407,657.00	13.77%	8.35%	63.50%

Budgeted for FY 2022	$ 3,857,000
Y-T-D % Increase (Decrease) from FY 2021	8.35%
Actual % of FY 2022 Budget Remaining	63.50%
% of Time Elapsed	41.67%

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CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	467,295.26	419,608.03	432,420.42	509,336.78	545,214.59	537,913.56	537,913.56	585,895.96	585,895.96	8.92%	8.92%	92.40%
December	608,264.73	559,361.53	862,156.43	616,437.35	677,641.12	701,677.42	1,239,590.98	743,336.54	1,329,232.50	5.94%	7.23%	82.77%
January	597,584.62	660,948.18	506,429.50	725,424.74	676,784.92	679,145.12	1,918,736.10	715,510.08	2,044,742.58	5.35%	6.57%	73.49%
February	530,407.54	575,671.75	671,486.26	635,548.13	667,583.59	680,265.13	2,599,001.23	774,747.92	2,819,490.50	13.89%	8.48%	63.45%
March	728,176.62	577,215.04	672,620.42	680,776.00	661,127.22	716,754.43	3,315,755.66	643,169.09	3,462,659.59	-10.27%	4.43%	55.11%
April	559,968.21	562,401.48	551,820.80	596,506.99	535,710.72	657,109.71	3,972,865.37	-	-	0.00%	0.00%	0.00%
May	450,350.34	479,839.38	536,733.66	561,093.96	546,293.73	645,993.43	4,618,858.80	-	-	0.00%	0.00%	0.00%
June	679,260.03	585,660.61	609,938.18	632,385.22	618,622.76	798,460.76	5,417,319.56	-	-	0.00%	0.00%	0.00%
July	625,762.54	706,272.20	735,017.79	639,659.01	646,444.54	820,298.96	6,237,618.52	-	-	0.00%	0.00%	0.00%
August	441,664.10	509,832.27	535,343.84	537,061.77	624,662.11	646,605.79	6,884,224.31	-	-	0.00%	0.00%	0.00%
September	693,698.76	622,587.77	651,176.48	716,813.63	721,446.39	965,315.43	7,849,539.74	-	-	0.00%	0.00%	0.00%
October	577,290.80	540,220.47	533,127.91	627,248.75	661,273.59	680,027.76	8,529,567.50	-	-	0.00%	0.00%	0.00%
YTD Totals	6,959,723.55	6,799,618.71	7,298,271.69	7,478,292.33	7,582,805.28	8,529,567.50	8,529,567.50	3,462,659.59	2,819,490.50	13.89%	8.48%	63.45%

Budgeted for FY 2022	$ 7,714,000
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CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX --3/8%
ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	350,207.62	314,547.92	324,343.25	381,798.45	408,534.06	403,312.57	403,312.57	437,879.01	437,879.01	8.57%	8.57%	92.43%
December	455,950.84	419,231.64	646,497.65	461,760.49	508,003.66	526,131.61	929,444.18	556,538.25	994,417.26	5.78%	6.99%	82.81%
January	447,932.63	495,352.86	379,798.62	542,805.76	507,473.32	509,116.02	1,438,560.20	536,609.68	1,531,026.94	5.40%	6.43%	73.54%
February	397,216.97	431,508.37	502,917.97	475,321.60	500,656.25	510,180.01	1,948,740.21	580,457.12	2,111,484.06	13.77%	8.35%	63.50%
March	545,884.09	432,533.68	503,904.91	510,014.83	495,283.25	537,179.60	2,485,919.81	481,066.36	2,592,550.42	-10.45%	4.29%	55.19%
April	419,727.53	420,982.14	413,719.82	446,847.84	401,055.54	492,790.62	2,978,710.43	-	-	0.00%	0.00%	0.00%
May	337,601.52	359,469.01	402,200.92	420,701.61	409,469.18	484,475.40	3,463,185.83	-	-	0.00%	0.00%	0.00%
June	509,194.97	438,728.50	456,726.03	473,724.29	463,837.55	598,604.66	4,061,790.49	-	-	0.00%	0.00%	0.00%
July	469,099.83	529,474.97	550,961.84	479,377.25	484,732.73	615,137.76	4,676,928.25	-	-	0.00%	0.00%	0.00%
August	331,119.62	381,801.78	401,146.37	402,444.81	468,178.34	484,234.79	5,161,163.04	-	-	0.00%	0.00%	0.00%
September	520,270.00	467,001.42	488,080.89	537,025.17	540,898.55	723,566.66	5,884,729.70	-	-	0.00%	0.00%	0.00%
October	432,779.49	405,022.38	399,702.28	470,260.48	495,713.98	509,515.75	6,394,245.45	-	-	0.00%	0.00%	0.00%
YTD Totals	5,216,985.11	5,095,654.67	5,470,000.55	5,602,082.58	5,683,836.41	6,394,245.45	6,394,245.45	2,592,550.42	2,111,484.06	13.77%	8.35%	63.50%

Budgeted for FY 2022	$ 5,785,500
Y-T-D % Increase (Decrease) from FY 2021	8.35%
Actual % of FY 2022 Budget Remaining	63.50%
% of Time Elapsed	41.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX (38%)*
ACCOUNT # 001-9003-500-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	852,177.84	34,854.43	887,032.27	887,032.27	884,553.58	37,017.80	921,571.38	921,571.38	597,194.14	34,214.11	631,408.25	631,408.25

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	-	-	-	-
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	-	-	-	-
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	-	-	-	-
February	59,717.50	4,836.16	64,553.66	172,374.09	46,670.53	3,779.58	50,450.11	188,040.31	-	-	-	-
March	43,313.47	3,507.70	46,821.17	219,195.26	-	-	-	-	-	-	-	-
April	30,796.67	2,494.05	33,290.72	252,485.98	-	-	-	-	-	-	-	-
May	49,383.79	3,999.30	53,383.09	305,869.07	-	-	-	-	-	-	-	-
June	50,697.81	4,105.72	54,803.53	360,672.60	-	-	-	-	-	-	-	-
July	-	-	-	360,672.60	-	-	-	-	-	-	-	-
August	61,718.73	4,998.23	66,716.96	427,389.56	-	-	-	-	-	-	-	-
September	57,066.29	4,621.46	61,687.75	489,077.31	-	-	-	-	-	-	-	-
October	33,611.72	1,808.53	35,420.25	524,497.56	-	-	-	-	-	-	-	-
YTD Totals	486,245.12	38,252.44	524,497.56	524,497.56	173,952.88	14,087.43	188,040.31	188,040.31	-	-	-	-

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
GENERAL POLICE & FIRE SALES TAX (19%)
ACCOUNT # 101-9003-500-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	22,986.98	85,678.29
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	-	-
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	-	-
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	-	-
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	-	-
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	-	-
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	-	-
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	-	-
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	-	-
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**85,678.29**	**85,678.29**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	-	-	-	-	-	-
December	15,850.34	22,957.98	-	-	-	-	-	-
January	10,370.73	33,328.71	-	-	-	-	-	-
February	12,220.62	45,549.33	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**45,549.33**	**45,549.33**	**-**	**-**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	-	-	-	-	-	-
December	30,115.65	43,620.17	-	-	-	-	-	-
January	19,704.39	63,324.56	-	-	-	-	-	-
February	23,219.17	86,543.73	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	86,543.73	86,543.73	-	-	-	-	-	-

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	-	-	-	-	-	-	-	-

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX (14%)*
ACCOUNT # 145-9003-520-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	-	-	-	-	-	-
December	22,190.48	32,141.18	-	-	-	-	-	-
January	14,519.02	46,660.20	-	-	-	-	-	-
February	17,108.86	63,769.06	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**63,769.06**	**63,769.06**	-	-	-	-	-	-

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	-	-	-	-	-	-	-	-

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX -- 32%
ACCOUNT # 001-0000-400-0320 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D
November		-
December	-	-
January	-	-
February	-	-
March	29,691.72	29,691.72
April	-	-
May	-	-
June	-	-
July	-	-
August	-	-
September	-	-
October	-	-
YTD Totals	29,691.72	-
Annual % Change		

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL USE TAX FOR POLICE & FIRE PENSION--16%

ACCOUNT # 010-0000-400-0326 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D
November	-	-
December	-	-
January	-	-
February	-	-
March	14,845.86	14,845.86
April	-	-
May	-	-
June	-	-
July	-	-
August	-	-
September	-	-
October	-	-
YTD Totals	14,845.86	-

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January ' each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected. requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL USE TAX FOR POLICE & FIRE --16%

ACCOUNT # 101-0000-400-0325 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D
November	-	-
December	-	-
January	-	-
February	-	-
March	14,845.86	14,845.86
April	-	-
May	-	-
June	-	-
July	-	-
August	-	-
September	-	-
October	-	-
YTD Totals	14,845.86	-

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

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CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER USE TAX --8%

ACCOUNT # 130-0000-400-0322 & 0323 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D
November	-	-
December	-	-
January	-	-
February	-	-
March	7,422.93	7,422.93
April	-	-
May	-	-
June	-	-
July	-	-
August	-	-
September	-	-
October	-	-
YTD Totals	7,422.93	-

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

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CITY OF JOPLIN, MISSOURI
TRANSPORTATION USE TAX --16%
ACCOUNT # 140-0000-400-0321 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D
November	-	-
December	-	-
January	-	-
February	-	-
March	$ 14,845.86	$ 14,845.86
April	-	-
May	-	-
June	-	-
July	-	-
August	-	-
September	-	-
October	-	-
YTD Totals	14,845.86	-

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT USE TAX --12%

ACCOUNT # 145-0000-400-0324

HISTORICAL TAX RECEIPTS BY MONTH (Tax Type Code 500)

	FY 2022	FY 2022 Y-T-D
November	-	-
December	-	-
January	-	-
February	-	-
March	11,134.40	11,134.40
April	-	-
May	-	-
June	-	-
July	-	-
August	-	-
September	-	-
October	-	-
YTD Totals	11,134.40	-

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

STREETLIGHT UPDATE

March 21, 2022

CITY COUNCIL PRESENTATION

STREETLIGHT UPDATE

At the November 8, 2021 Work Session:

- The following list was presented, which indicates the *previously* identified estimated streetlights to be installed in the remaining zones/locations of the Public Safety Sales Tax streetlight program:

ZONE/LOCATION	PSST
90	5
S Schifferdecker Avenue	38
18	2
25	8
6	3
175	12
31	2
19	2
32	1
214 & Prigmor	14
78	1
57	1
4	19

ZONE/LOCATION	PSST
E 15th-Main to Rangeline	28
Duquesne Rd – MSSU area	9
9	4
10	2
11	6
14	28
22	2
TOTAL	187

STREETLIGHT UPDATE

- Since the update in November, City staff has reinstituted the regular meetings with Liberty Utilities to coordinate the installation of the streetlights
- Based upon the crime statistics, as well as other existing lighting in the area and the difficulty of installation, the work group has prioritized the zones for the order of installation as follows:

ZONE/LOCATION	AREA DESCRIPTION	EST NO OF LIGHTS
25	F Street, W Jaccard Place, Glenview Place	8
E 15th-Main to Rangeline	E 15th – Main To Rangeline	28
Duquesne Rd-MSSU Area	Duquesne Rd-MSSU Area	9
11	N Lone Elm Road	6
90	East 10th & 12th and S Peters Ave	5
175	S McClelland Blvd, Glendale Road	12
9	N Anderson Avenue	4
10	W Murphy Blvd	2
14	N Brownell, E Trenton, E Salem, E Rolla	28
22	E Quincy Street	2
4	N Katie Lane, E Sadie Lane & Ct	19
6	E Sadie Court, E Kennedy St	3
78	E 4th Street	1

ZONE/LOCATION	AREA DESCRIPTION	EST NO OF LIGHTS
57	S Duquesne Rd	1
18	N Starlite Circle & N Greencrest Dr	2
19	E Birch Lane	2
31	N Goetz Blvd	2
32	N Goetz Blvd	1
S Schifferdecker Ave	S Schifferdecker Avenue	38
214 & Prigmor	E 30th St, E 32nd St, S Prigmor Ave	14

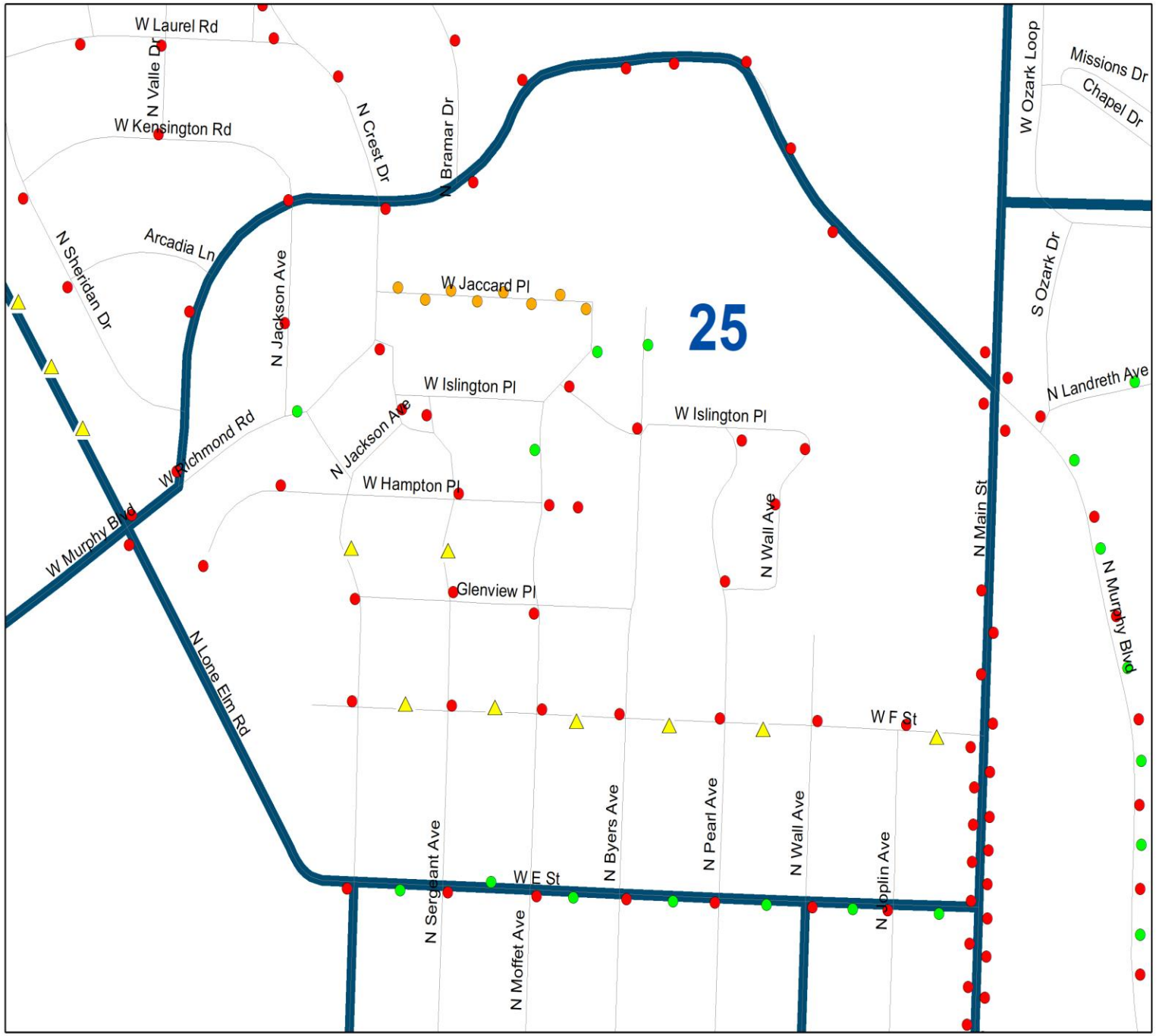
STREETLIGHT UPDATE

- Staff from Liberty and the City reviewed Zone 25 to determine the exact location and number of streetlights to be installed
- As a result of this review, there will be 8 new streetlights installed in Zone 25

STREETLIGHT UPDATE

- All streetlights in this zone will be placed on existing poles and will be LED
- In addition to the installation of the 8 new streetlights, Liberty will exchange 21 existing streetlights to LED to ensure lighting throughout this zone is comparable

STREETLIGHT ZONE-25



LEGEND:
Green-PSST
Red-TST
Blue-City Metered
Orange-City-Owned TST
Pink-City-Owned PSST
Yellow-PSST To Be Installed

STREETLIGHT UPDATE

- With the installation of these new streetlights and exchange of the 21 existing streetlights, Zone 25 will be deemed complete as set forth in the Public Safety Sales Tax Initiative
- Liberty has received the work authorization for the installation of the 8 new streetlights and the City will approve the work authorization of the exchange of the 21 lights as soon as it is presented

STREETLIGHT UPDATE

- City staff is continuing to update the Streetlight Map in addition to creating a new table showing actual new streetlights installed and exchanged beginning in 2022
- The work group has now begun to focus on the next two zones:
  - E 15th – Main to Rangeline
  - Duquesne Road – MSSU Area

STREETLIGHT UPDATE

- Work will progress through the zones and staff will continue to provide updates to City Council

Questions??