JOPLIN CITY COUNCIL
INFORMAL MEETING
MONDAY, MARCH 4, 2024
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:15 PM

This meeting can be livestreamed at http://www.joplinmo.org/182/Video-Multimedia

AGENDA

1. Capital Improvement Projects Update
2. Streetlights Update
3. Hiring Update

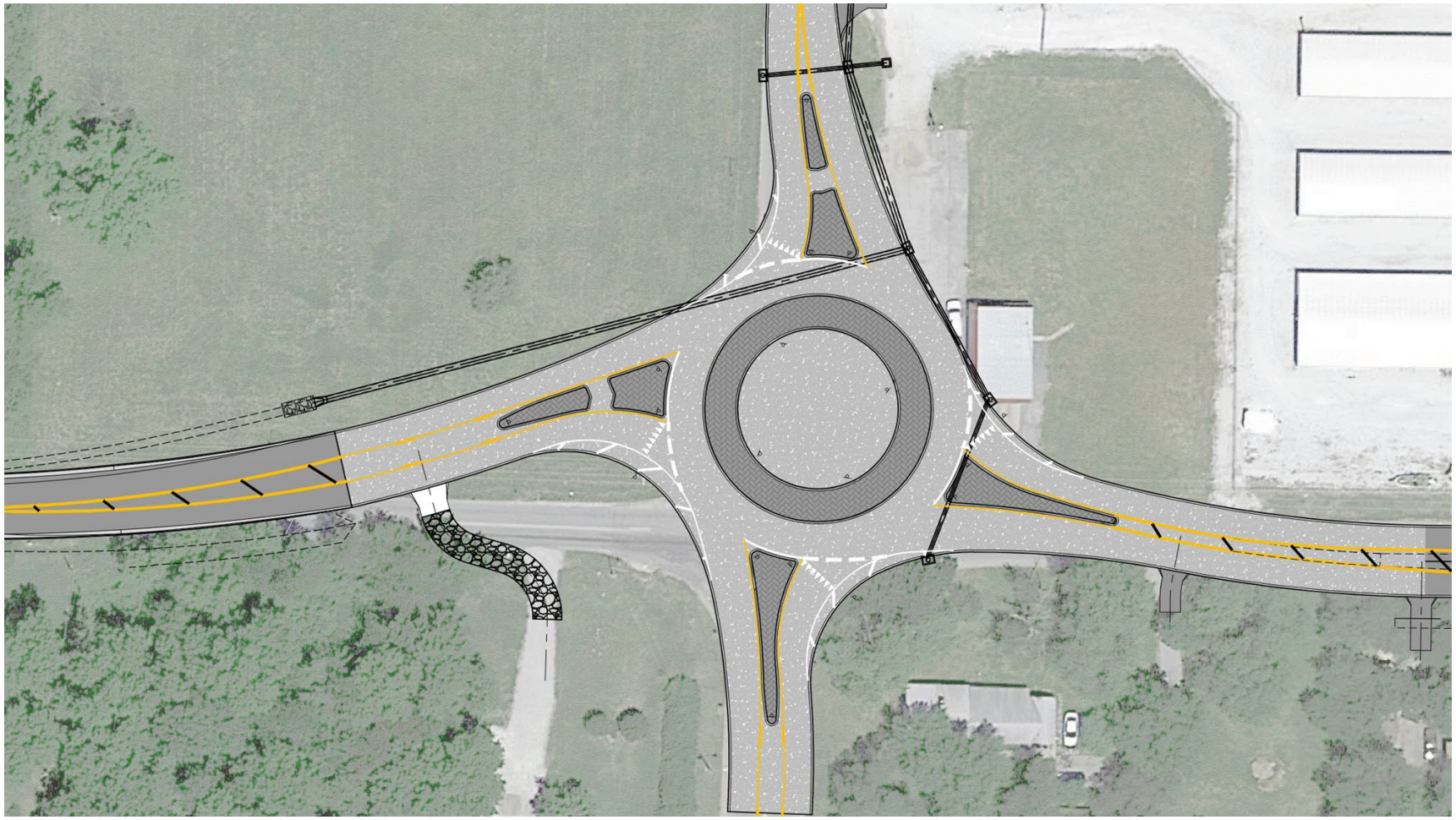
Notice posted at 12:00 p.m. on this 29th day of February 2024. (RSMo 610.020)

The City of Joplin is committed to comply with the Americans with Disabilities Act. The Joplin City Council Chambers is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Clerk's office at hnagy@joplinmo.org or call (417) 624-0820 ext. 1220 for assistance.

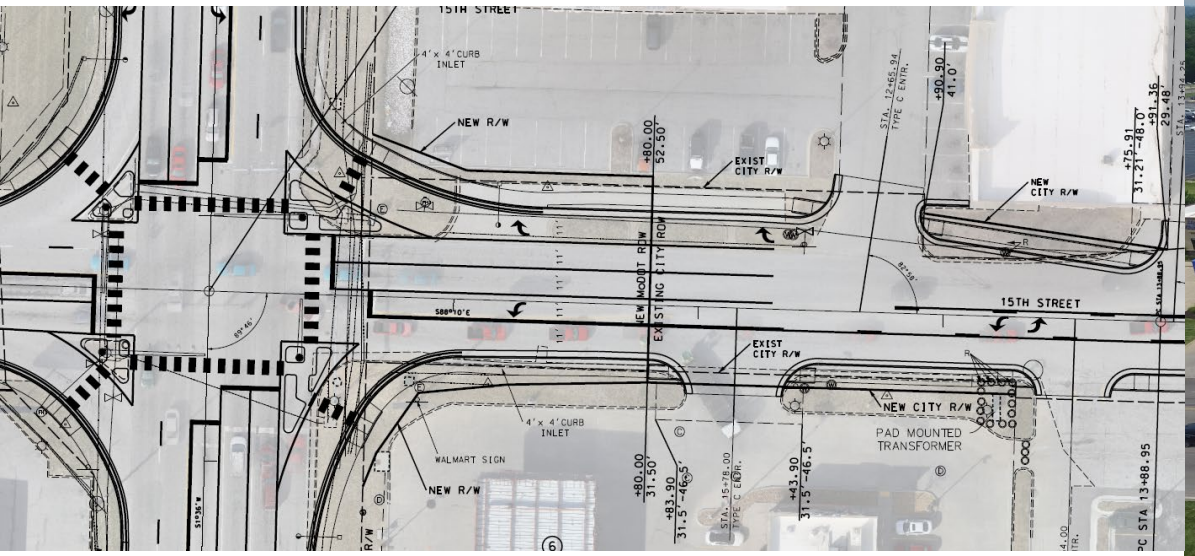
Ad Omnia Parata

CAPITAL IMPROVEMENT PROJECTS SPRING 2024 Update

Transportation Projects



Zora Improvements—Range Line to MO249
Budget – $9,000,000
Design and ROW Acquisition Phases





15th & Range Line
Budget - $2,200,000
ROW Acquisition/Utility Adjustment Phase



Connecticut Widening 32nd to I-44
Construction Contract - $3,776,349
(Includes work from I-44 to Roundabout)
Construction Phase

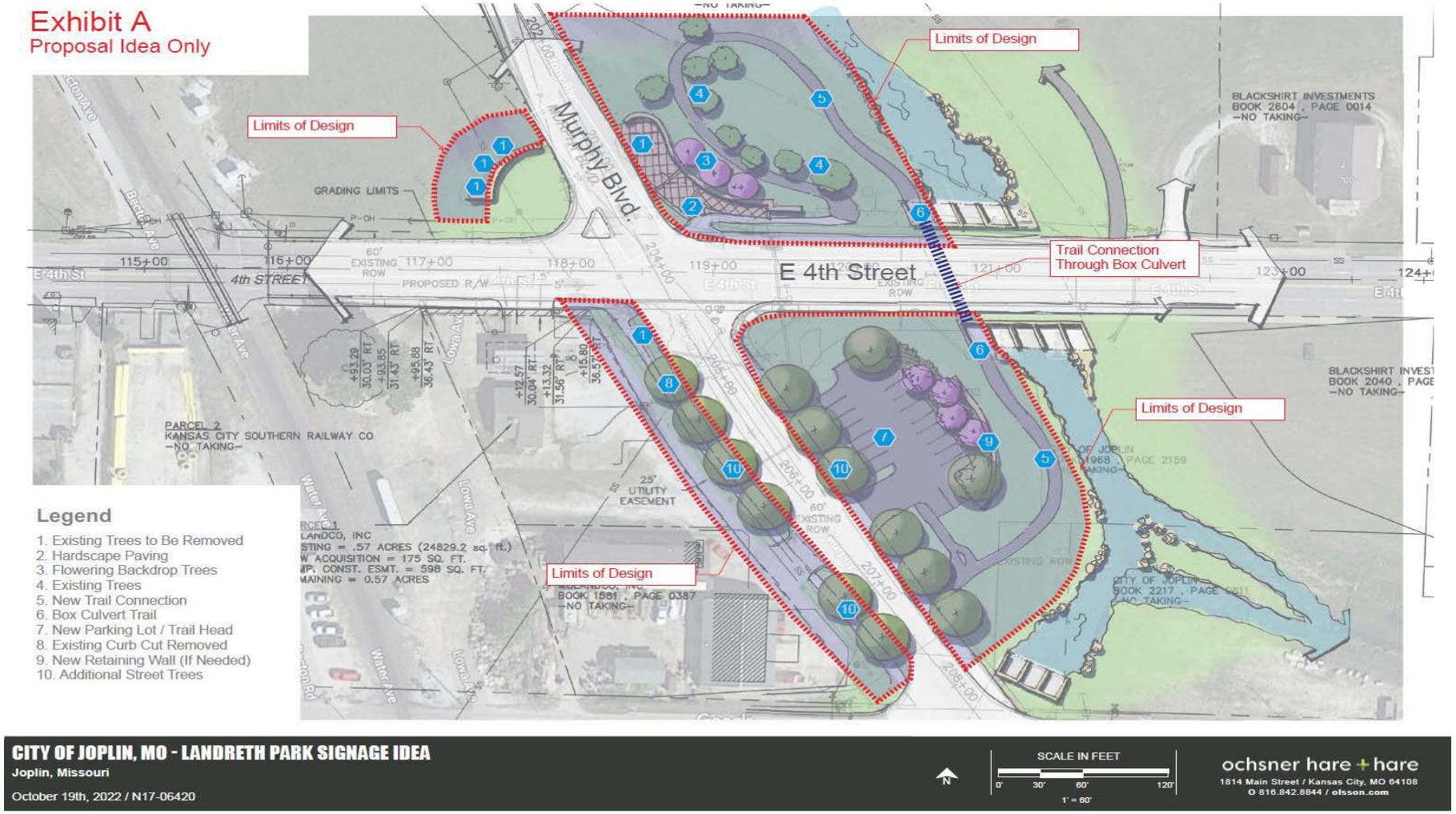




32nd Street Widening
Contract – $8,187,130.29
Project is Substantially Complete



20th Street Widening (Schifferdecker to Central City)
Budget – $16,000,000
Design Phase



4th and Murphy Intersection Improvements
Budget - $1,500,000
Bid Phase

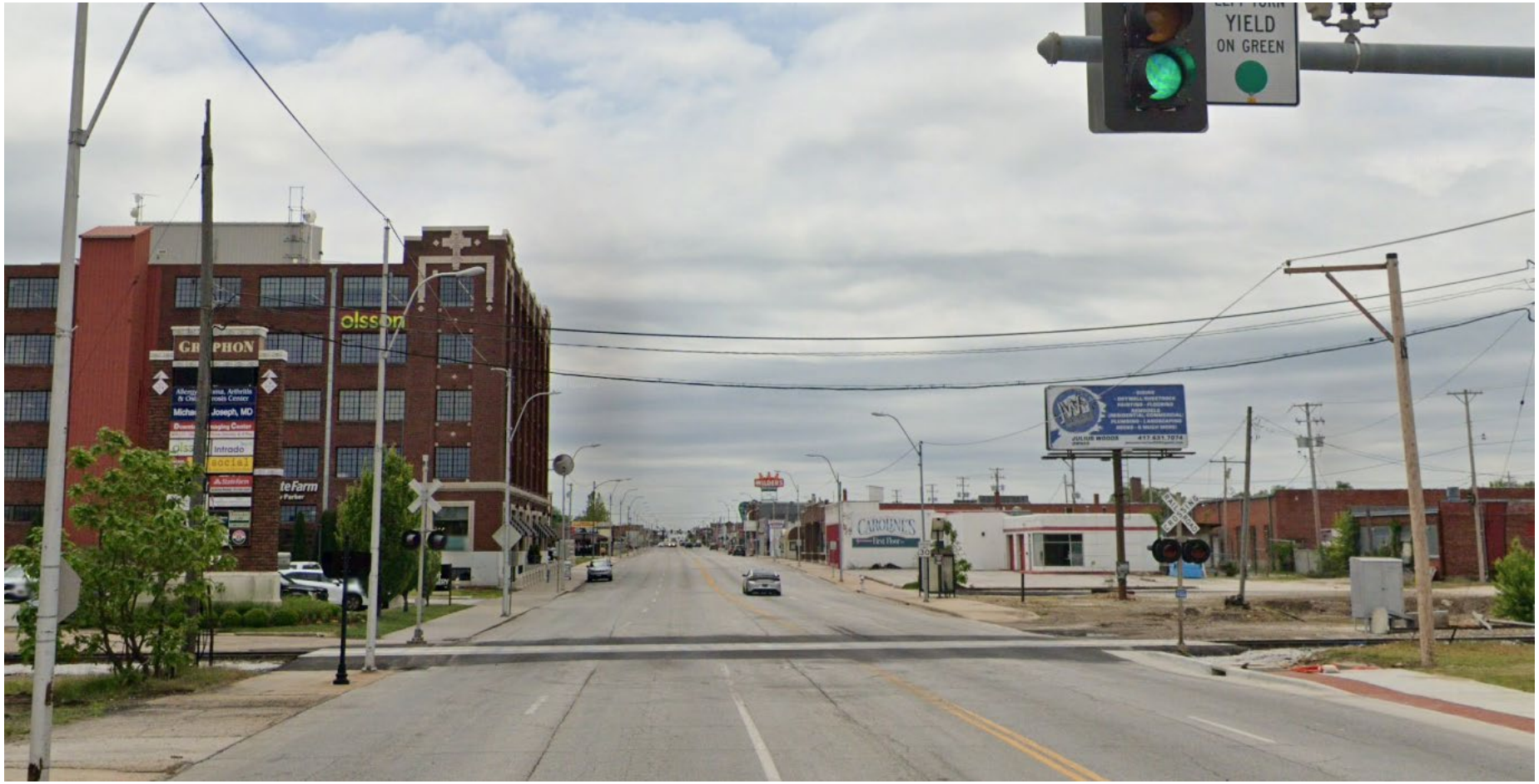
Completed Project	
Survey & Design	
ROW Acquisition & Utility Adjustments	
Construction	
On-Going Project (City-Wide)	

CIST Program (Sunsets 1/1/25)

		2023		2024		2025	
TC0601	32nd St.-Schifferdecker to Country Club						
TC0602	32nd St.-Country Club to Central City Road						
TC0603	Neighborhood Transportation Improvements (City Wide)						
TC0604	Street Surface Repair (City Wide)						
TC0605	Intersection Improvements (City Wide)						
	Intersection of Murphy & 20th						
	Intersection of 32nd & Connecticut						
	Intersection of 32nd & Indiana						
	Intersection of 32nd & Main						
TC0606	Connecticut Ave.--32nd to 44th						
	Connecticut --I-44 to 44th St.						
	Connecticut --32nd to I-44						
TC0607	44th St.--Rangeline to Connecticut						
TC0608	Zora-Rangeline to MO-249						
	Phase 1 -- Zora & Duquesne Roundabout						
	Phase 2 -- Zora Widening Duquesne to MO249						
	Phase 3 -- Zora Widening Rangeline to Duquesne						
TC0609	Connecticut--Overpass at I-44						
TC0610	6th & Virginia Parking Garage Improvements						
TC0611	20th St. -Schiff. To Country Club ROW						
TC0612	20th ST. -Schiff. To Country Club Improvements						
TC0613	Jackson--Bridge Replacement at Shoal Creek						
TC0614	Schifferdecker--New Bridge at Turkey Creek & Zora						

**As of 2/26/24. General timeline for illustration purposes only. Individual project schedules subject to change moving forward.

Capital Improvement Sales Tax Program Balance



Main Street Streetscape, 8th to 15th
Budget - $6,000,000
Design Phase

PRELIMINARY DESIGN REVIEW View from Northeast

Joplin Regional Airport - Aircraft Rescue and Firefighting (ARFF) & Snow Removal Equipment (SRE) Facility



802 Broadway, 4th Floor Kansas City, MO 64105 | 816.221.0017 | wellner.com

WELLNER ARCHITECTS Inc.

Aircraft Rescue and Firefighting (ARFF) Facility Budget – ARFF $6,911,000 SRE $2,170,000 Construction starts in March

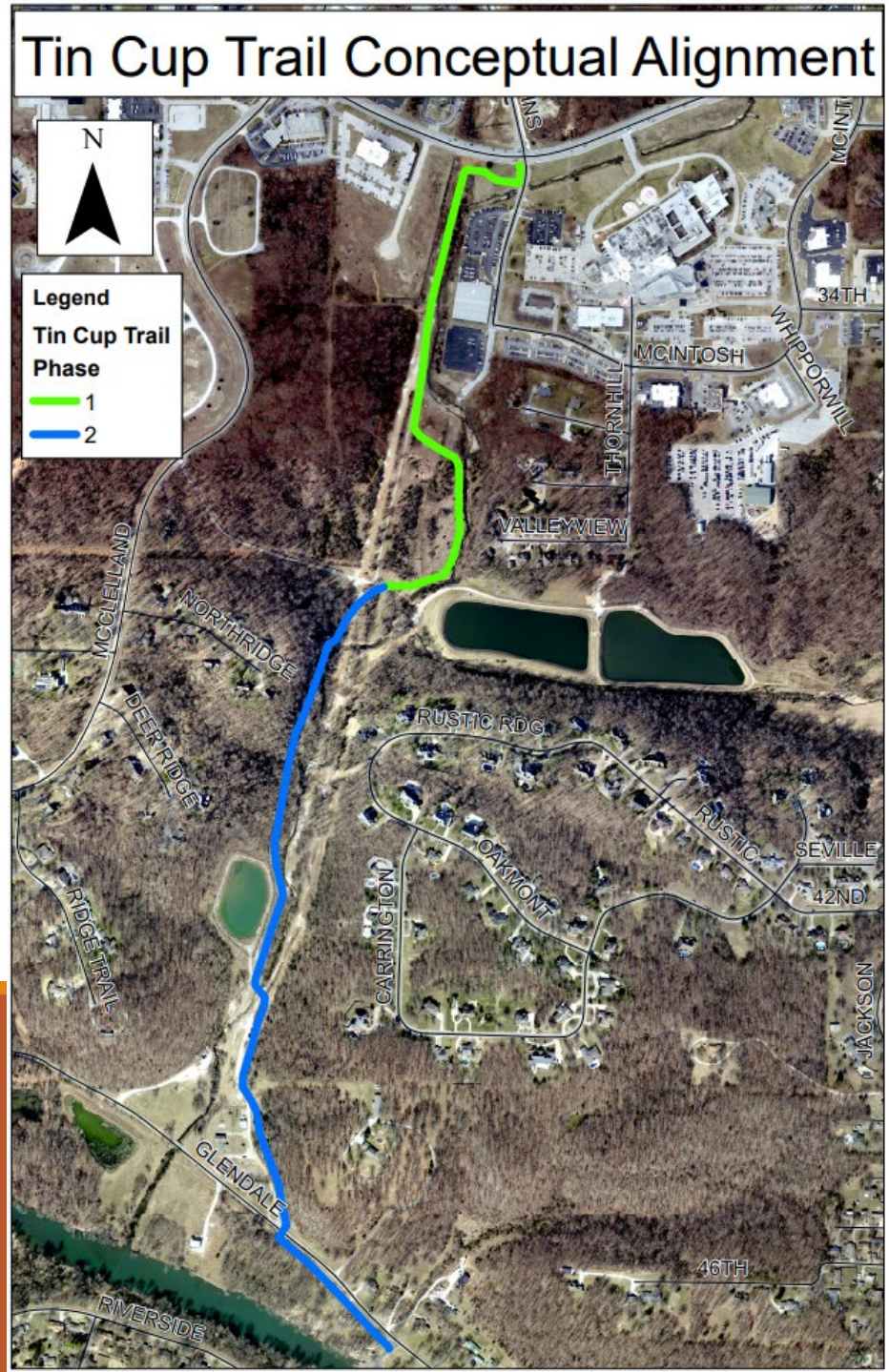


Aircraft Rescue & Fire Fighting and Snow Removal Equipment Buildings Location

Trails
Parking Lots
Paving



Tin Cup Trail
Budget - $1,350,000
Bid Phase

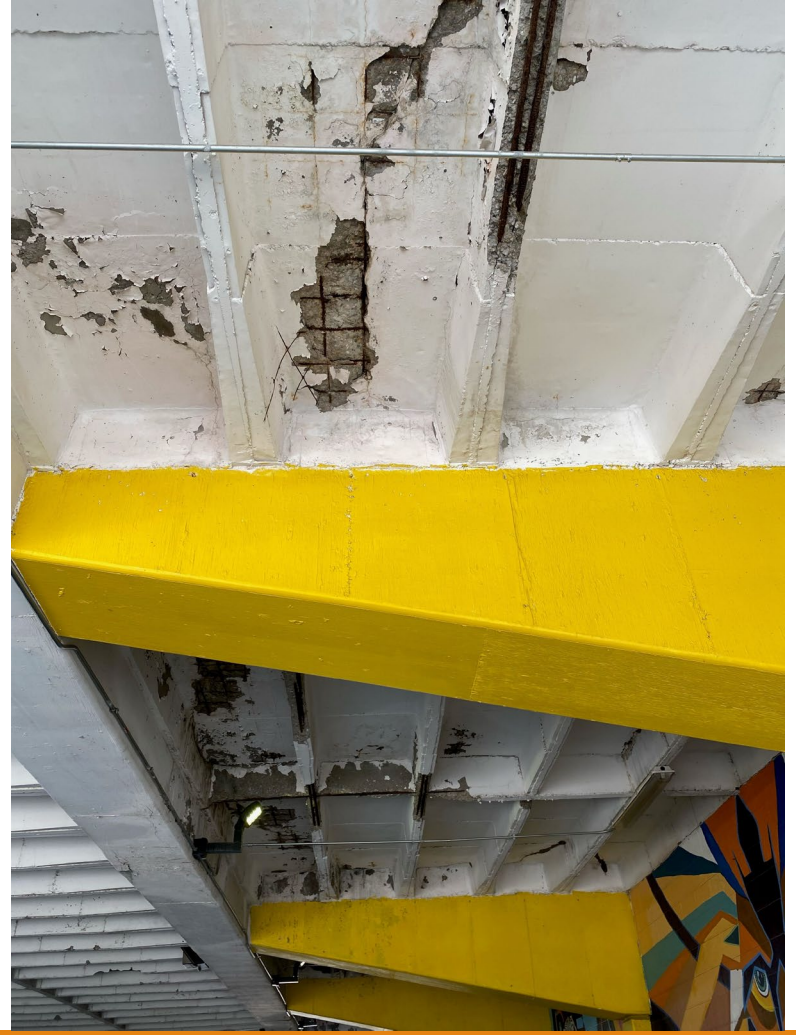






Possible Parking Lot Layout Conceptual

Grand Falls Trails
Budget - $1,300,000
Design Phase





6th and Virginia Parking Garage
Design Phase



Mill and Overlay, Microsurfacing, and Sealing
Budget - $2,750,000
Bidding Phase

Stormwater Projects

Stormwater Sales Tax Program

Survey & Design

R/W Acquisition & Utility Adj.

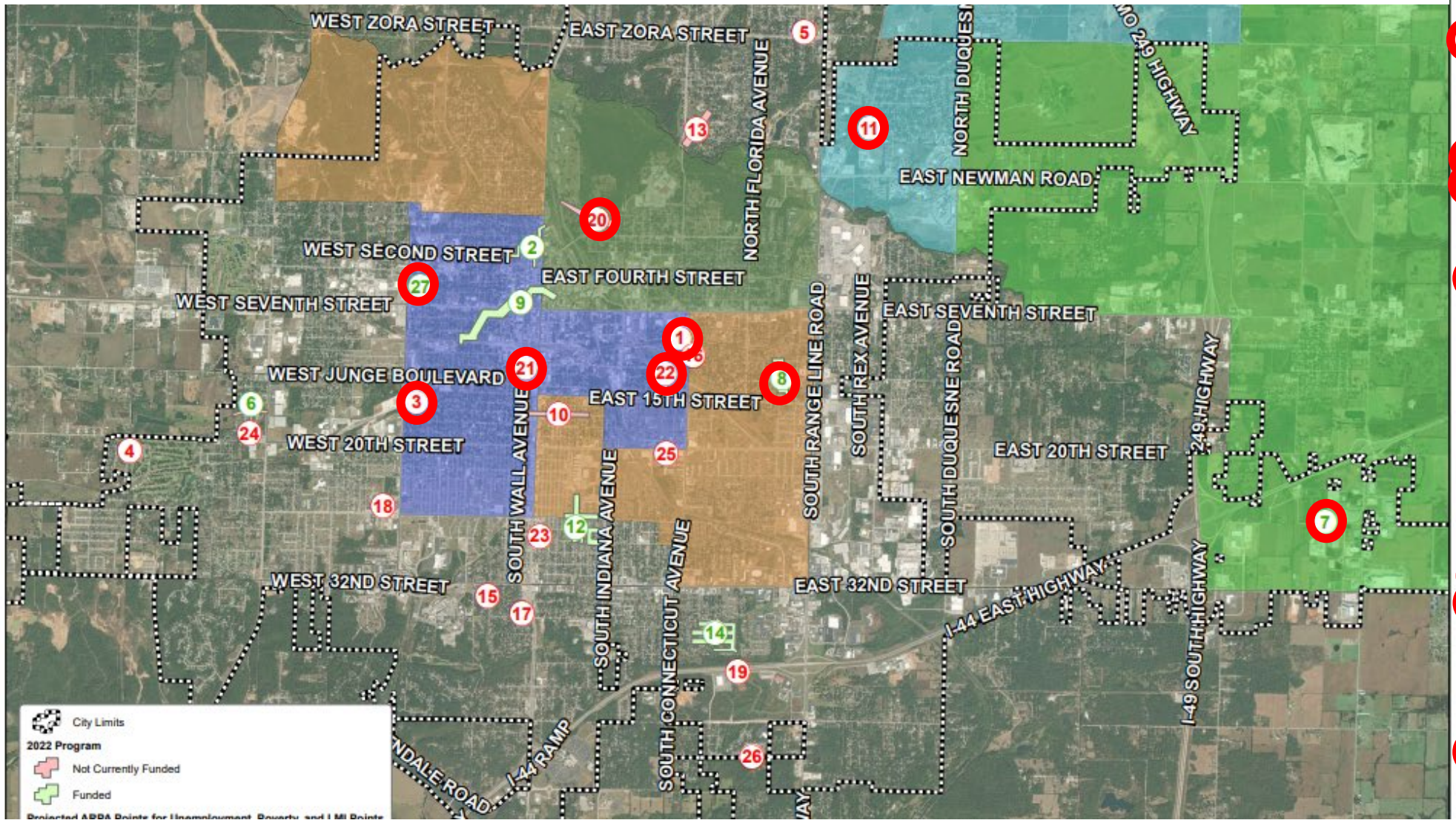
Construction

STORMWATER PROGRAM

PARKS & STORMWATER SALES TAX PROJECTS	Estimated Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Minor System Improvements (Approx. Annual Budget)	$96,185										
Ditch and Detention Pond Maintenance (Approx. Annual Exp.)	$300,000										
Catch Basin and Closed System Maint. (Approx. Annual Exp.)	$250,000										
10th and Main Ditch and Culvert Replacement	$300,000										
Channel Improvement, Canterbury Ditch 3rd to 7th	$1,165,000										
Ditch Improvements 2nd & Oliver/McCoy	$175,000										
Culvert Improvements, Lone Elm/Murphy Blvd	$565,000										
Automated Gate Arms at Murphy Low Water	$300,000										
Ditch & Culvert Improvements Connecticut between 32nd & 35th	$96,185										
Ditch & Culvert Improvements Connecticut between 35th & 37th	$96,185										
Sunnyvale Improvements & I-44 Phase I	$3,178,500										
17th & Mina Avenue	$2,334,500										
1st & Joplin Avenue Phase I	$500,000										
Durham Acres	$2,451,500										
Old Willow Branch Phase I	$750,000										
P&SW Sales Tax Sub-total	*$12,558,055*										

ARPA STORMWATER GRANT PROJECTS	Estimated Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
26th Street Twin Culverts *[originally, a sales tax project]*	$811,000										
Texas Avenue - 11th to 15th *[originally, a sales tax project]*	$1,699,000										
5th & Porter *[originally, a sales tax project]*	$1,775,000										
East Town	$1,602,000										
Ten Pin Lane	$806,000										
17th & Annie Baxter	$844,000										
12th & Wall Culvert	$529,000										
Massachusetts & Murphy Blvd.	$1,090,000										
9th & St. Louis Ave.	$425,700										
ARPA Sub-total	*$9,581,700*										

ARPA GRANT – STORMWATER PROJECT SITES



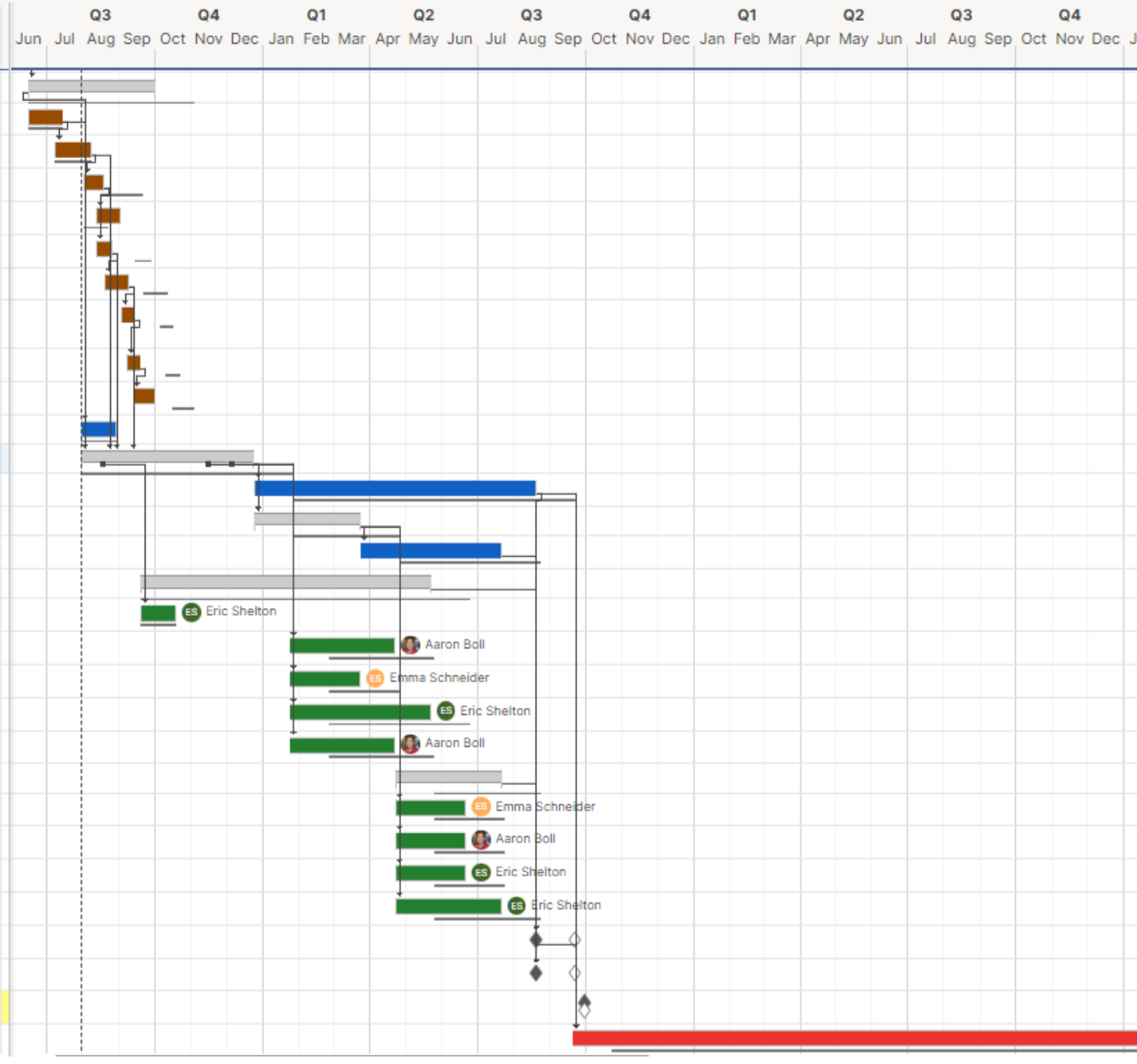
Joplin, MO

Stormwater Improvement Project Locations

1. Ninth Street and St. Louis Avenue
2. First Street and Joplin Avenue
3. 17th Street and Annie Baxter Avenue
4. Twin Hill Estates
5. Beale Street and Zora Street
6. 17th Street and Mina Avenue
7. 26th Street twin culverts
8. Texas Avenue
9. Old Willow Branch
10. 17th Street and Iowa Avenue
11. Ten Pin Lane
12. Durham Areas / Missouri Avenue
13. Euclid Avenue
14. Sunnyvale
15. 33rd Street and Jackson Avenue
16. Carolina cul-de-sac ditch
17. 34th Street and Joplin Avenue
18. 26th Street and McCoy Avenue
19. I-44 Culvert Addition
20. East Town
21. 12th Street and Wall Avenue
22. Massachusetts Avenue and Murphy Boulevard
23. Garvin Park ditch
24. Cleveland Court
25. 20th Street and Rhode Island Avenue
26. Colorado Drive
27. 5th Street and Porter Avenue

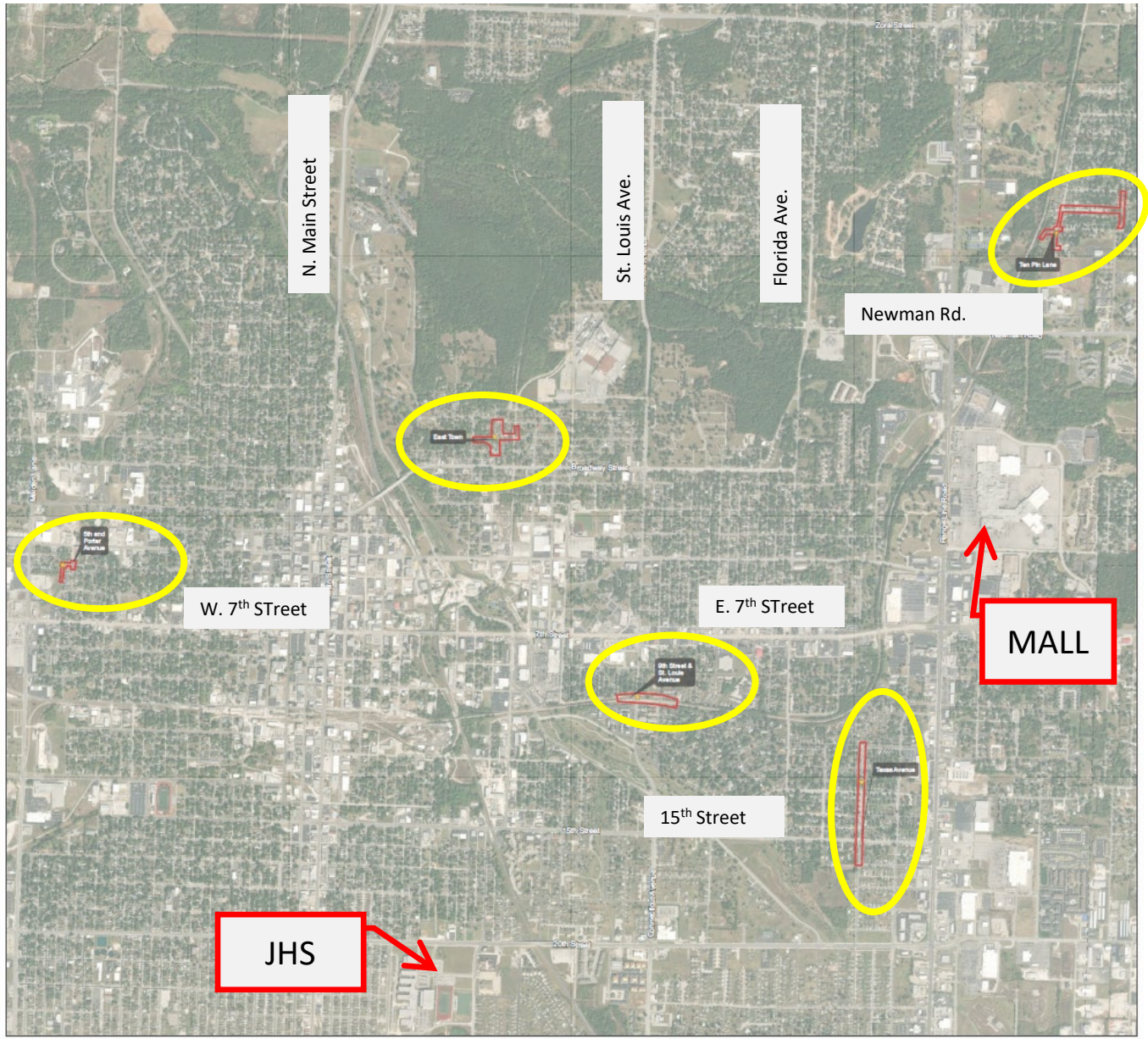
ARPA STORMWATER GRANT - Schedule

Project Site	Task Name
	Survey and Data Acquisition
9th and St Louis	Survey - 9th and St Louis
East Town	Survey - East Town
Texas Avenue	Survey - Texas Avenue
Ten Pin Lane	Survey - Ten Pin Lane
5th and Porter	Survey - 5th and Porter
17th and Annie Baxter	Survey - 17th and Annie Baxter
26th Street	Survey - 26th Street
12th and Wall	Survey - 12th and Wall
Mass and Murphy	Survey - Mass and Murphy
	Review of ROW, and utility impacts
	Preliminary Design -Group A Projects -
9th and St Louis East Town Texas Avenue Ten Pin Lane 5th and Porter	ROW Acq and Utility Reloc (Group A projects)
	Preliminary Design - Group B Projects
17th and Annie Baxter 26th Street 12th and Wall Mass and Murphy	ROW Acq and Utility Reloc (Group B projects)
	Final Design - Group A Projects
9th and St Louis	90% - 9th and St Louis
East Town	90% - East Town
Ten Pin Lane	90% - Ten Pin Lane
Texas Avenue	90% - Texas Avenue
5th and Porter	90% - 5th and Porter
	Final Design - Group B Projects
17th and Annie Baxter	90% - 17th and Annie Baxter
26th Street	90% - 26th Street
12th and Wall	90% - 12th and Wall
Mass and Murphy	90% - Mass and Murphy
9th and St Louis East Town Texas Avenue Ten Pin Lane 5th and Porter	Bidding Package (Group A)
17th and Annie Baxter 26th Street 12th and Wall Mass and Murphy	Bidding Package (Group B)
9th and St Louis East Town Texas Avenue Ten Pin Lane 5th and Porter	Target Deadline for Final Plans
9th and St Louis East Town Texas Avenue Ten Pin Lane 5th and Porter	Construction

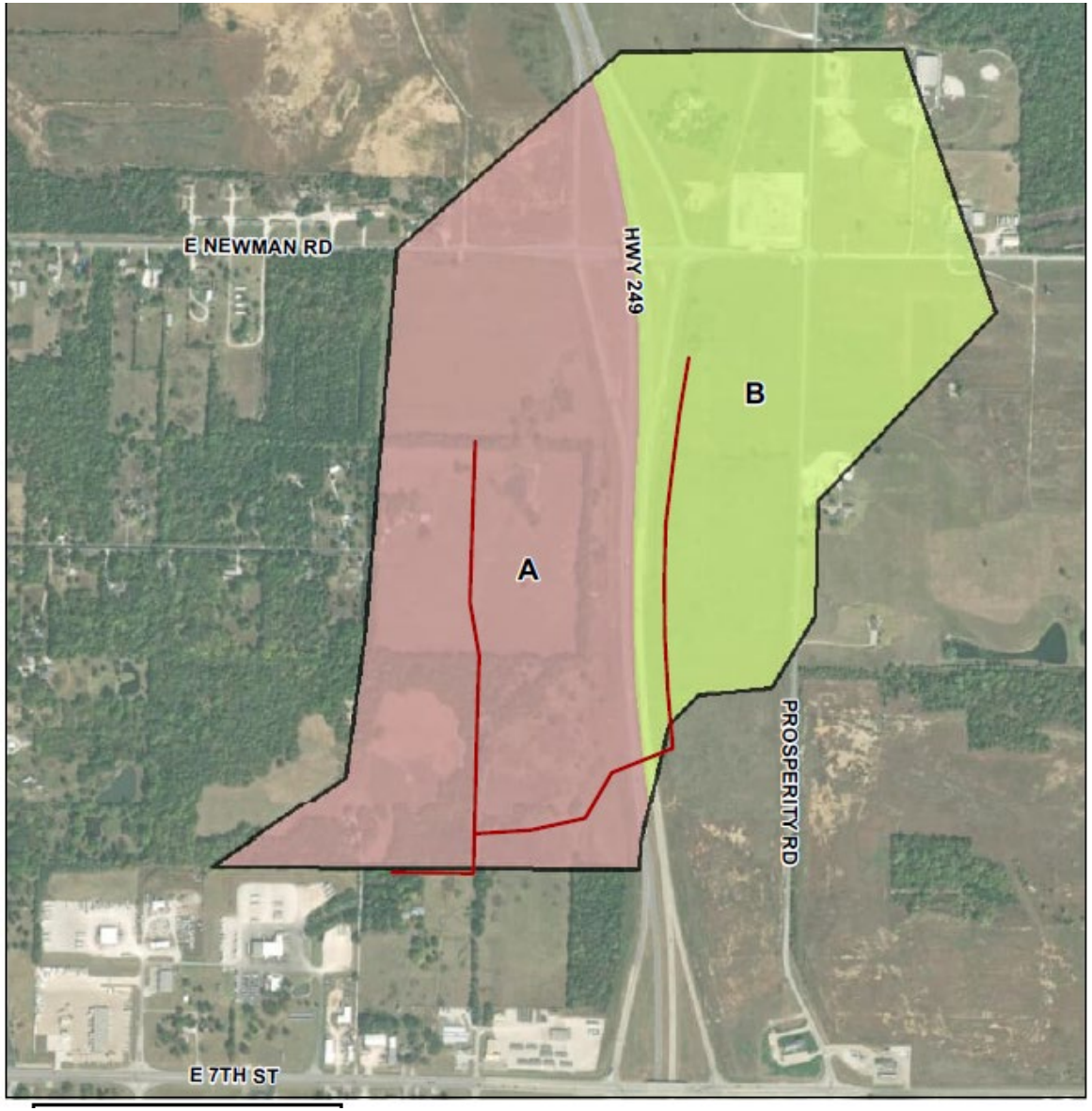


ARPA STORMWATER GRANT - Group A

Public Meeting for Group A



Sanitary Sewer Projects

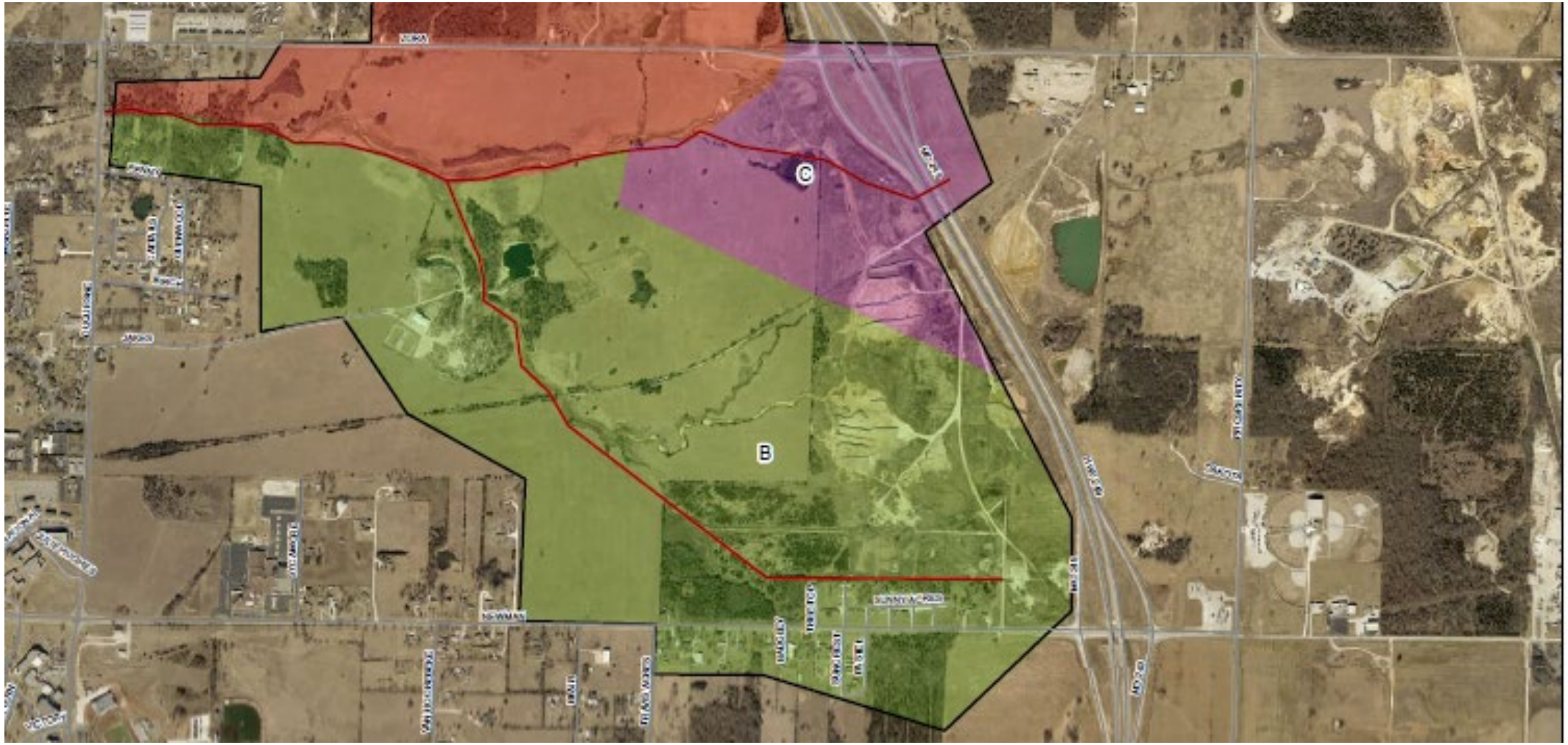


East 7th Street Sanitary Sewer Extension

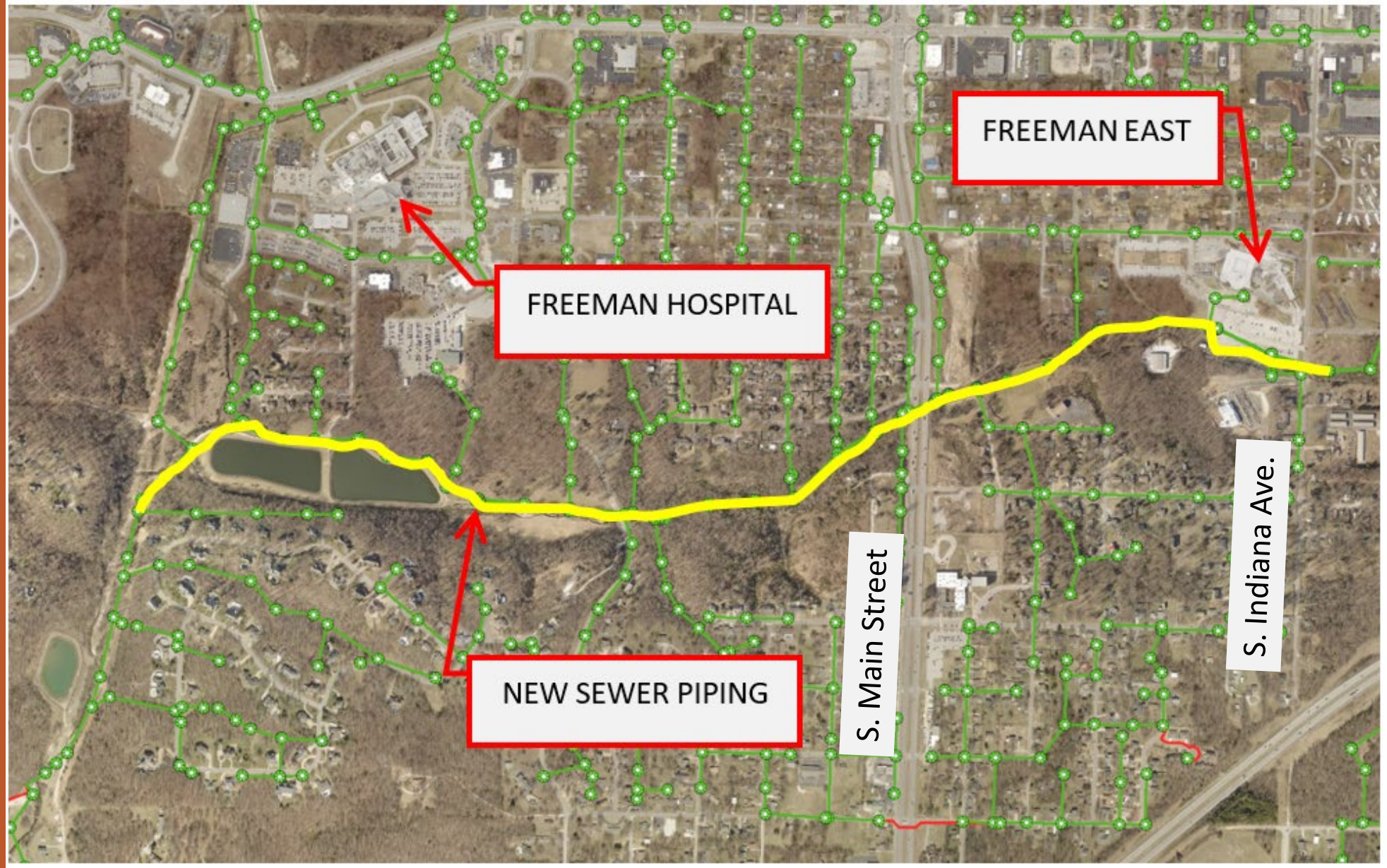
Budget - $900,000

Construction Phase

Work is Progressing - ~30% complete



Baker's Branch East Sanitary Sewer Extension
Budget - $4,100,000
Construction Phase: Work is Progressing ~1% complete

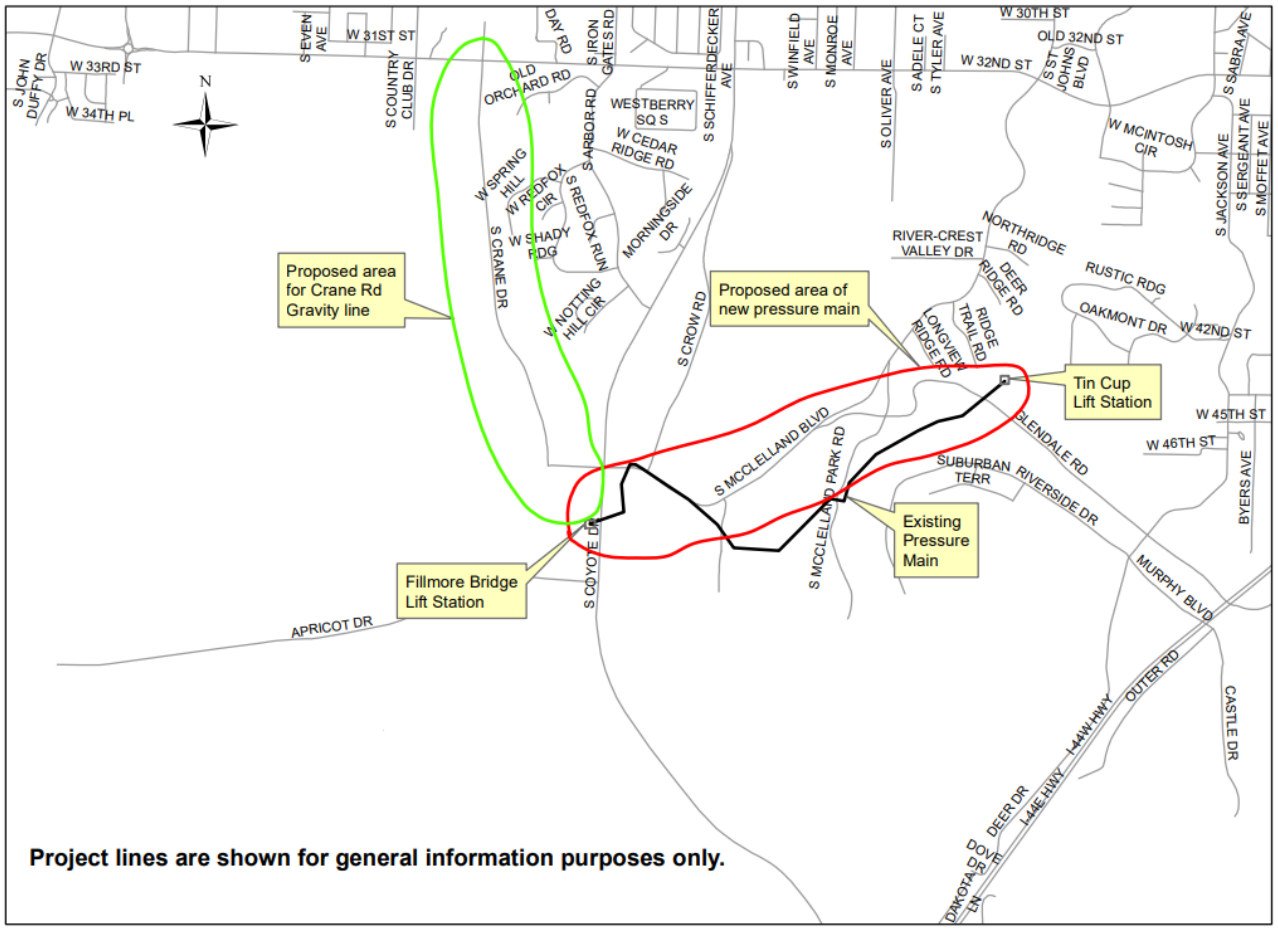


Glendale Parallel Interceptor – Lower Reach

Budget –

$ 3,000,000

Contract Going to Council Mar. 4

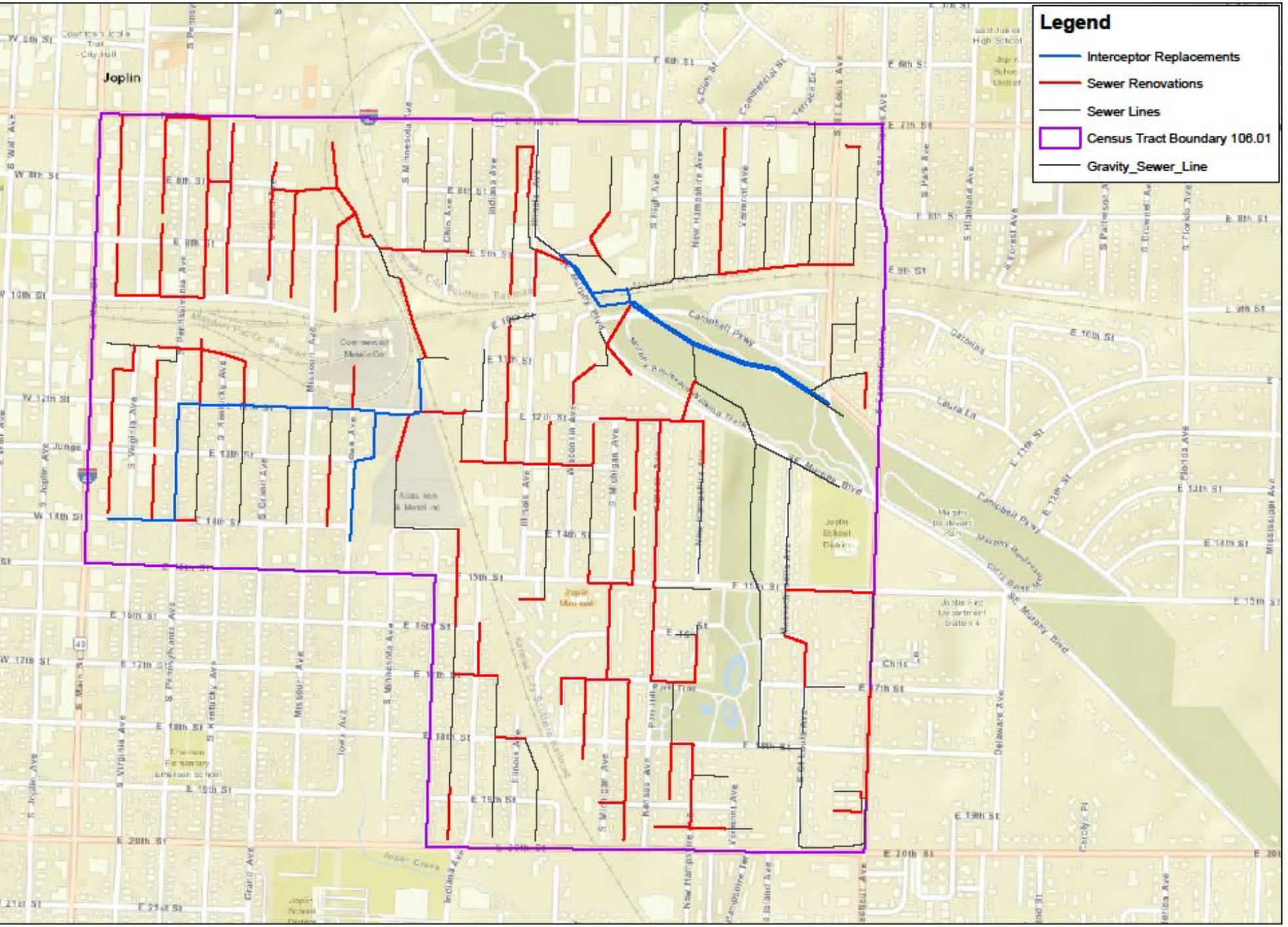




Tin Cup Parallel Force Main and Crane Road Lift Station Elimination

Budget - $7,500,000

Easement Acquisition Phases



ARPA Wastewater Grant Project Area

Overall Budget - $5,200,000

Design Phase

Public Sewer Rehab Annual $1,500,000 Ongoing



Questions?



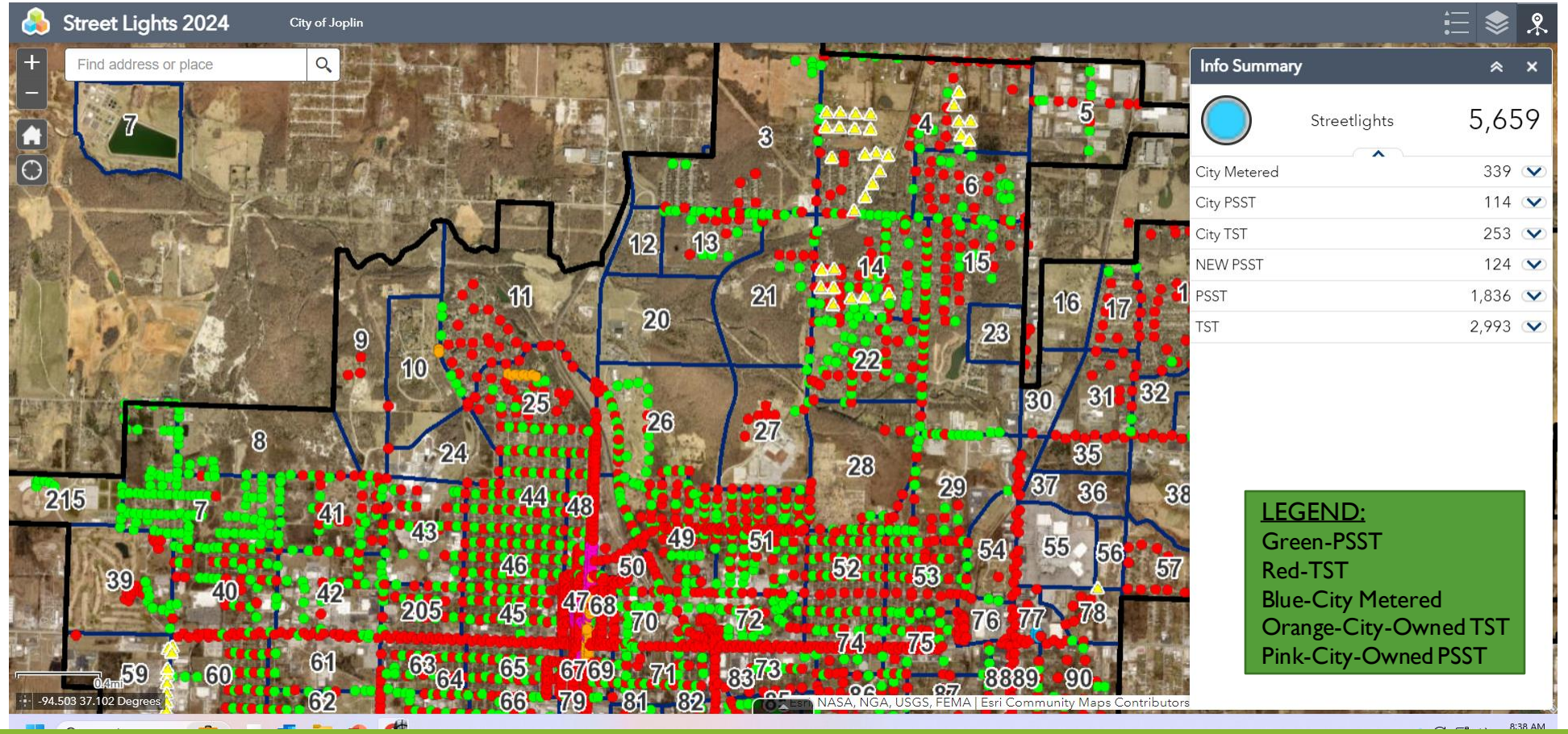
JOPLIN MISSOURI

STREETLIGHT INSTALL PROGRESS UPDATE

City Council Presentation

COJ Team | March 4, 2024

TOTAL EXISTING STREETLIGHTS



STREETLIGHT UPDATE

The following is an update of lights installed and underway in the Public Safety Sales Tax Streetlight Program remaining zones

STREETLIGHT UPDATE

- Nearing completion of original installation plan
- The following maps show the remaining original streetlight installations by showing the “before” maps followed by the “after” maps for the Zone progress.

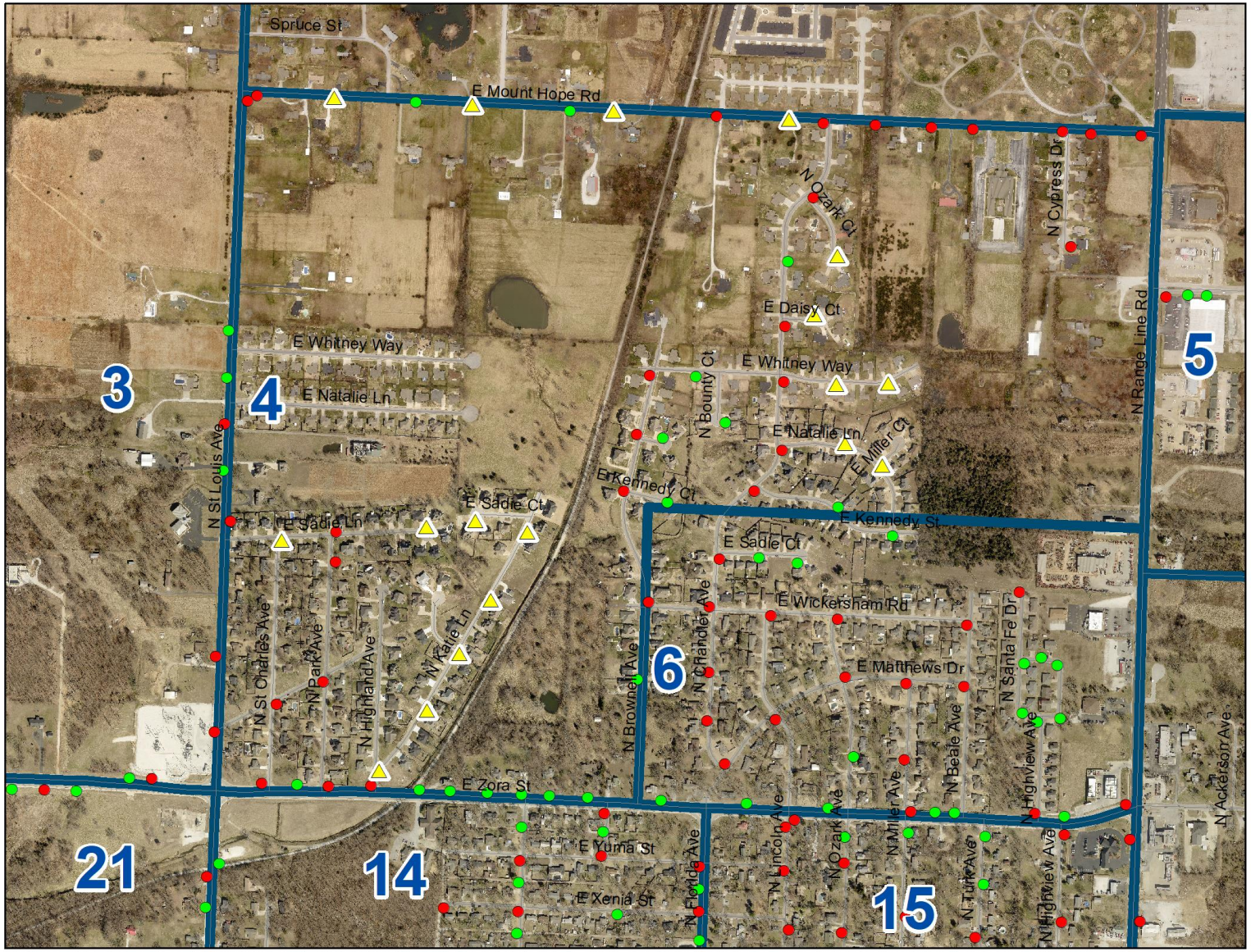
STREETLIGHT UPDATE

- Since August 2023 update:
  - Citizen notification letters and flagging in Area 4 completed; installs begun - Mount Hope, Whitney, Katie, and Natalie Lanes, Miller, Ozark, and Kennedy
  - New installs continue Area 175; Jackson Street Bridge completed
  - New large projects and developments – Eagles Edge (Wildwood) Emerald Glades (St. Louis/Mount Hope), 32nd Street
  - New ARPA projects – Zora and 20th Street planning underway

STREETLIGHT UPDATE

Original Priority Zone #	Install Counts	Location	Installs	Progress Report
6	13 installs	Highview, Santa Fe	10 TT - 3 PSST	*All complete in field*
9	0 installs	N Anderson Avenue	0	Reviewed/No lights installed
10	0 installs	W Murphy Blvd	0	Reviewed/No lights installed
11	19 installs	N Lone Elm	14 TT - 5 PSST	*All complete in field*
17	7 installs	WhisperingOaks	7 TT	*All complete in field*
18	16 installs	N Starlite Circle & N Greencrest Dr	15 TT - 1 PSST	*All complete in field*
19	5 installs	E Birch Lane	4 TT - 1 PSST	*All complete in field*
24	1 install	Murphy, Lone Elm	1 TT	*All complete in field*
25	25 installs	F Street, Jaccard Place, GlenView Place	17 TT - 8 PSST	*All complete in field*
31	8 installs	E Birch Lane	6 TT - 2 PSST	*All complete in field*
32	3 installs	E Birch Lane	2 TT - 1 PSST	*All complete in field*
57	4 installs	S Duquesne Rd	4 TT	*All complete in field*
78	8 installs	E 4th Street, Mall St	5 TT 2 PSST Hold for info	*All complete in field*
90	7 installs	East 10th & 12th and S Peters Ave	4 TT - 3 PSST	*All complete in field*
162	2 installs	Hammons Area	2 TT	*All complete in field*
175	3 installs	S McClelland Blvd, Glendale Road	2 PSST - 1 TST	*All complete in field*
14/22	43 installs	N Brownell, E Trenton, E Salem, E Rolla	16 TT - 27 PSST	*All complete in field*
4	17 installs	N Katie Lane, E Sadie Lane & Ct, Whitney	10 PSST - 7 TS	6 complete 2/26/24 TST
97-104	28	E 15th Main - Rangeline	24 identified	Review next
59-131	37	S Schifferdecker Avenue	TBD	Review next
214	9	E 30th St, E 32nd St, S Prigmor Ave	TBD	Review next
151	1	Crane Drive	1 PSST	All complete in field
129	13	Country Club to Alfalfa, 32nd	13 PSST	All complete in field
58/38	TBD	Duquesne Road	TBD	Review next
181	TBD	Hidden Hills	TBD	Review next

"BEFORE" AREA 4 ST. LOUIS AND ZORA



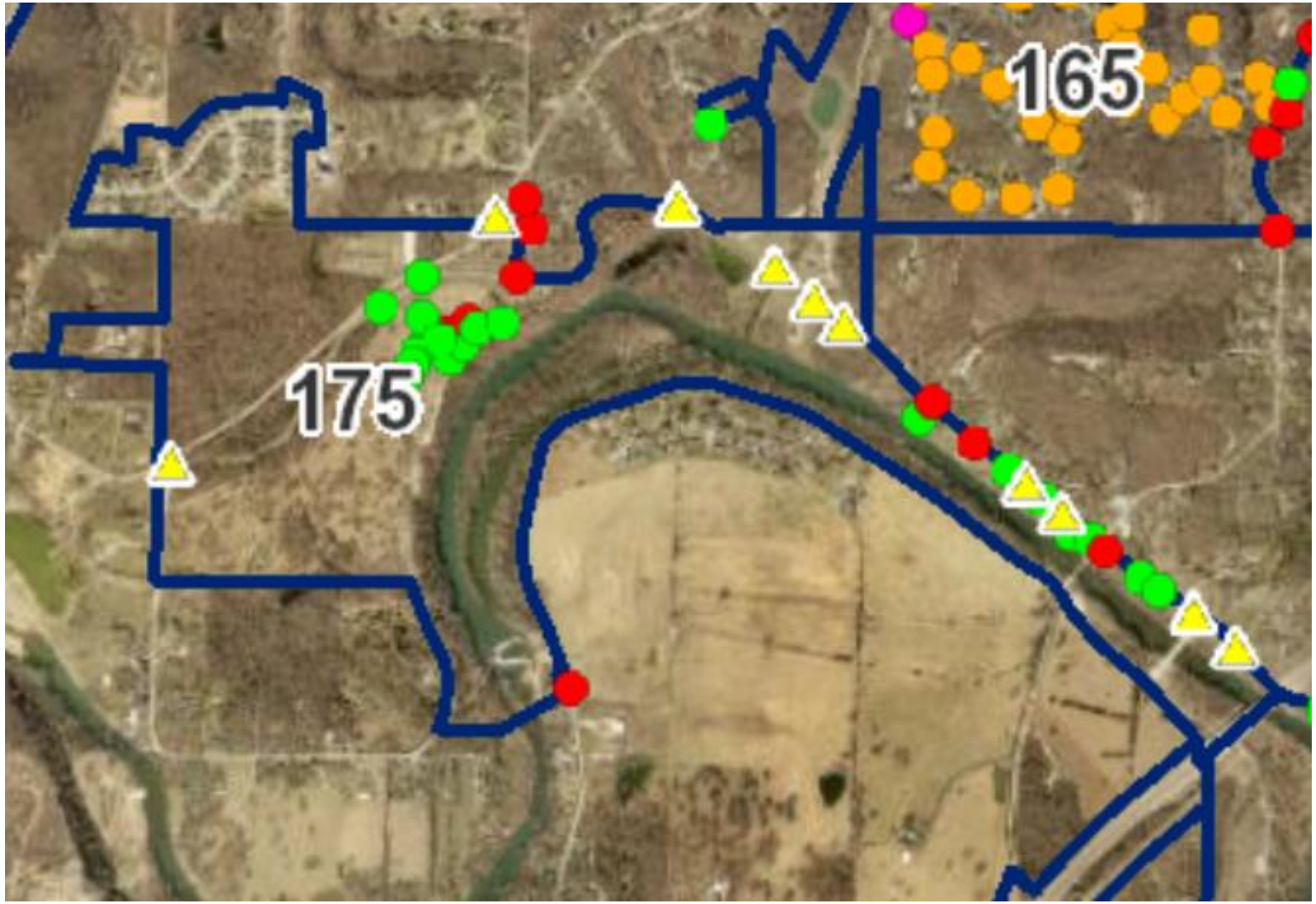
LEGEND:
Green-PSST
Red-TST
Blue-City Metered
Orange-City-Owned TST
Pink-City-Owned PSST
Yellow-To Be Installed

"AFTER"
AREA 4
ST. LOUIS AND ZORA



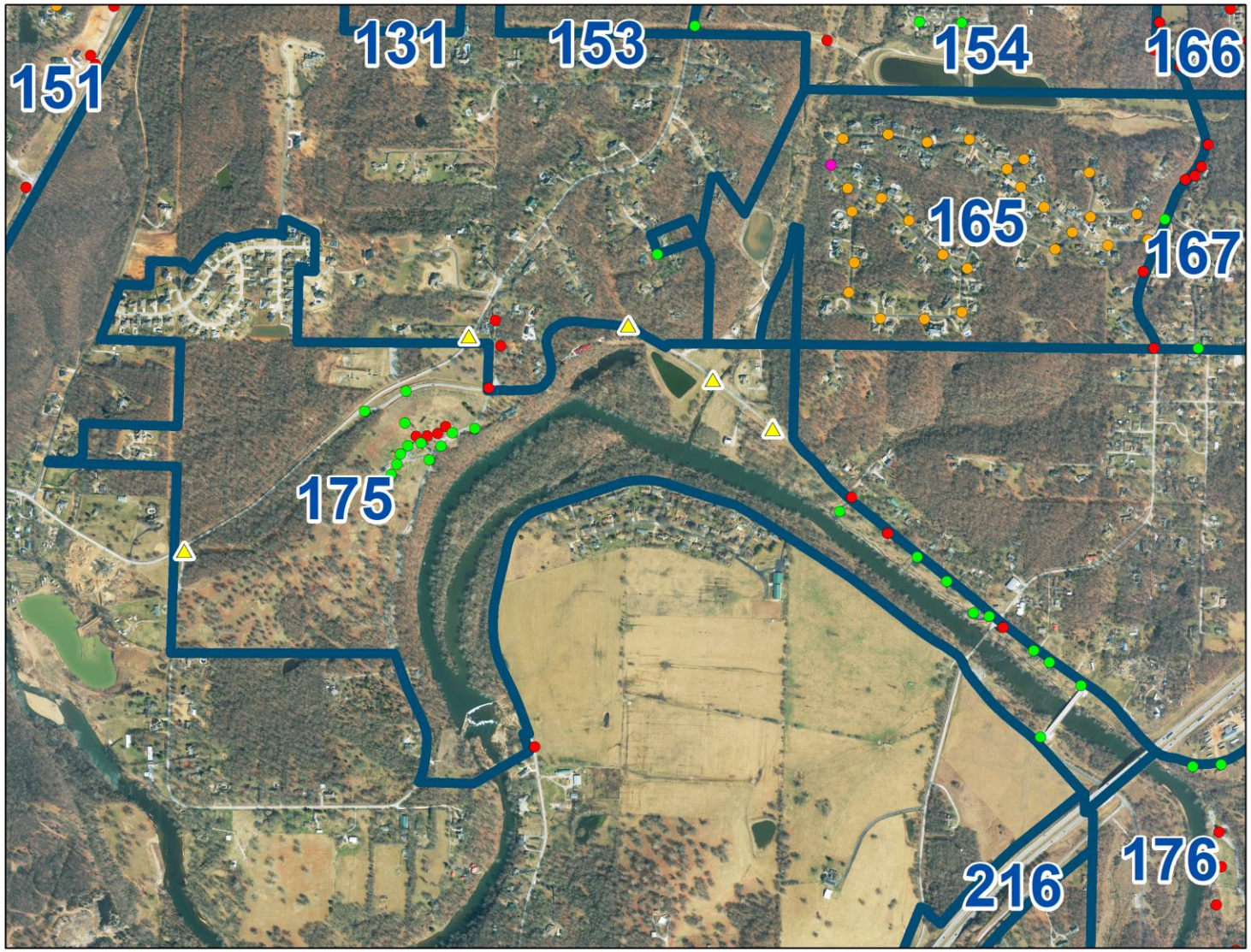
LEGEND:
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Red-TST
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Pink-City-Owned PSST
Yellow-To Be Installed

"BEFORE" STREETLIGHT ZONE - 175 STREET CORRIDOR



LEGEND:
Green-PSST
Red-TST
Blue-City Metered
Orange-City-Owned TST
Pink-City-Owned PSST
Yellow-To Be Installed

"AFTER" STREETLIGHT ZONE - 175 STREET CORRIDOR

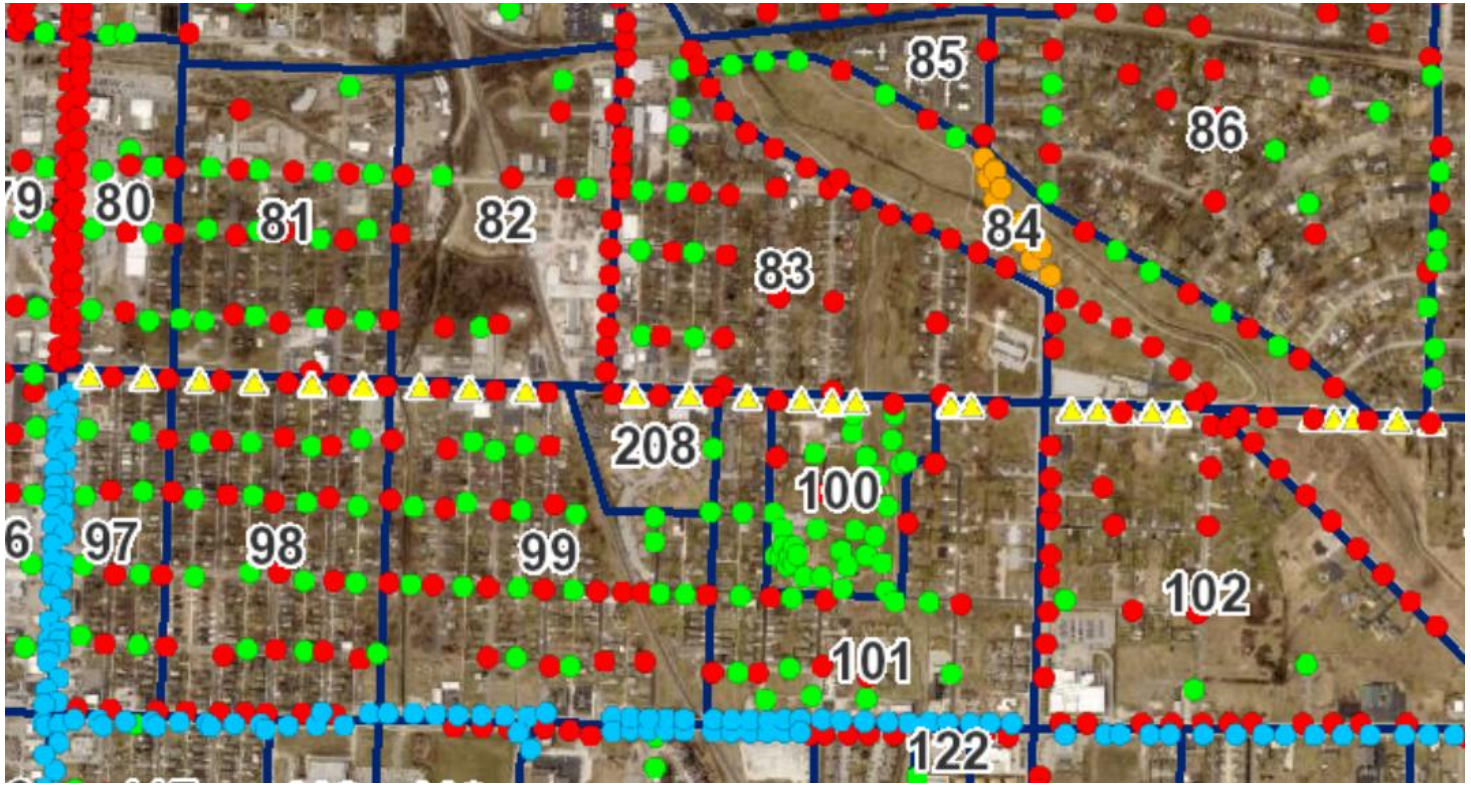


LEGEND:
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Red-TST
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Yellow-To Be Installed

STREETLIGHT UPDATE

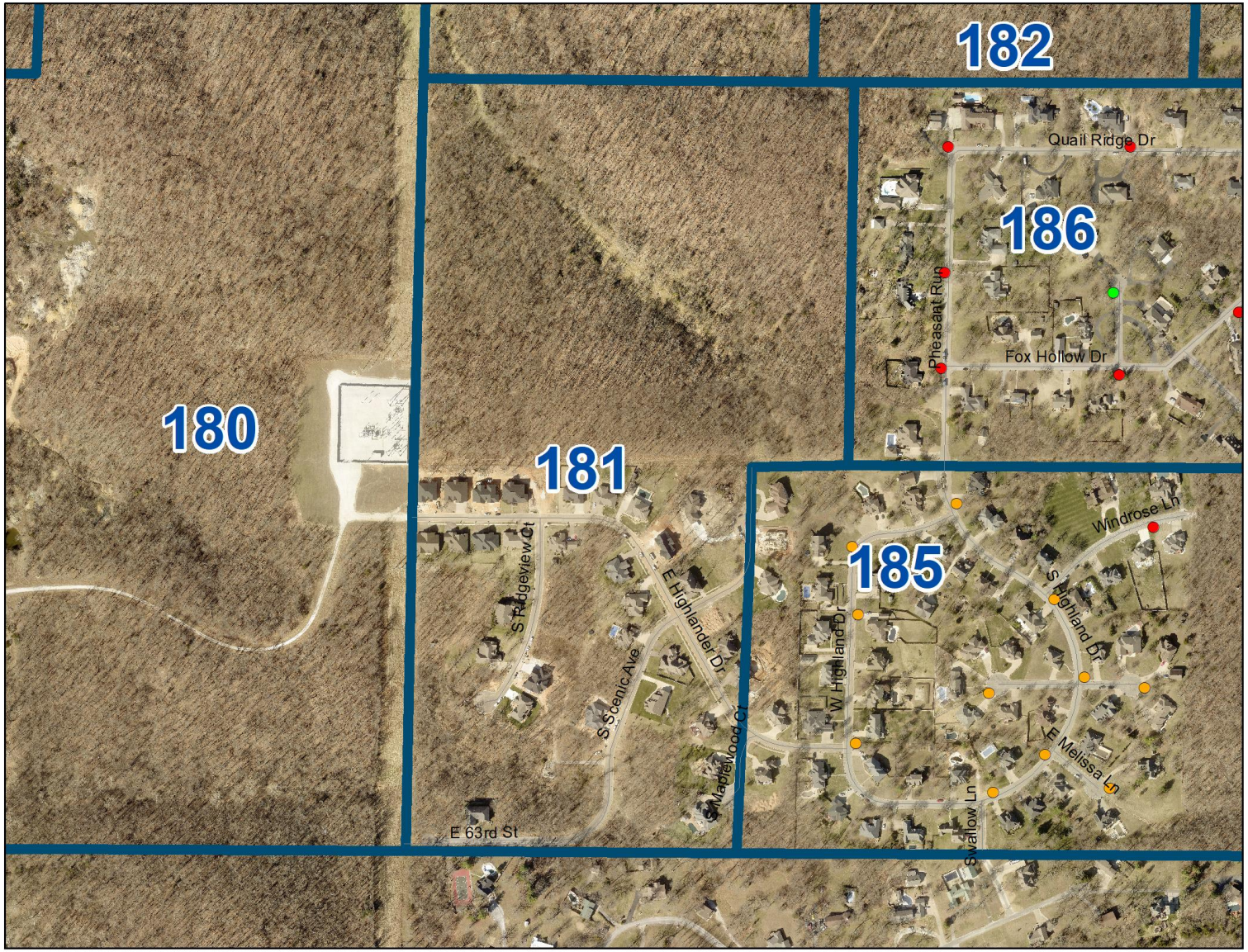
- New streetlight areas under review:
  - Area #181 Hidden Hills
  - Area #214 Crossroads Industrial Park and Prigmore Avenue
  - Area South Schifferdecker Avenue
  - Area Duquesne Road
  - Silver Creek subdivision

"UNDER REVIEW" 15TH ST/MAIN TO RANGE LINE



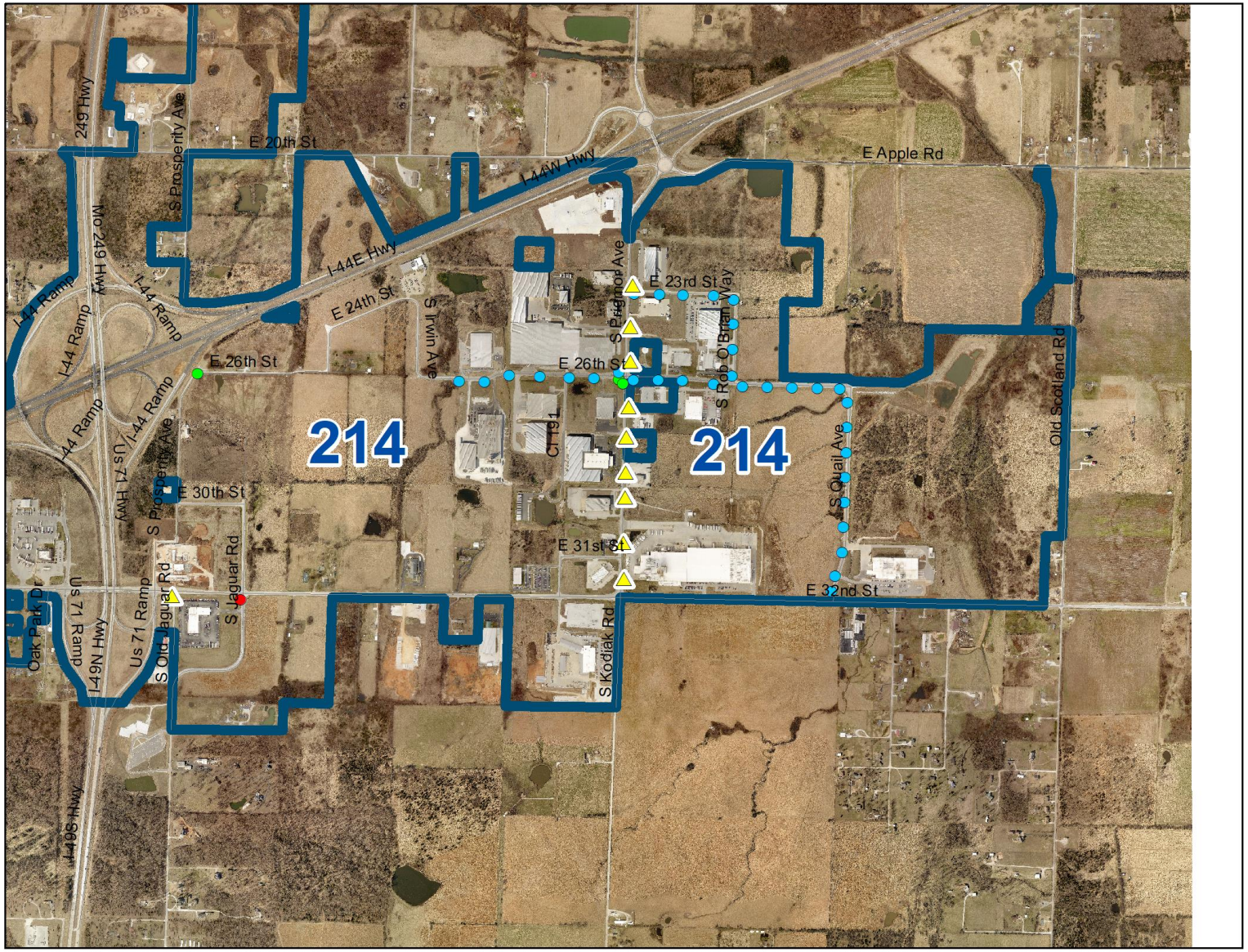
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Orange-City-Owned TST
Pink-City-Owned PSST

"UNDER REVIEW" AREA 181 HIDDEN HILLS



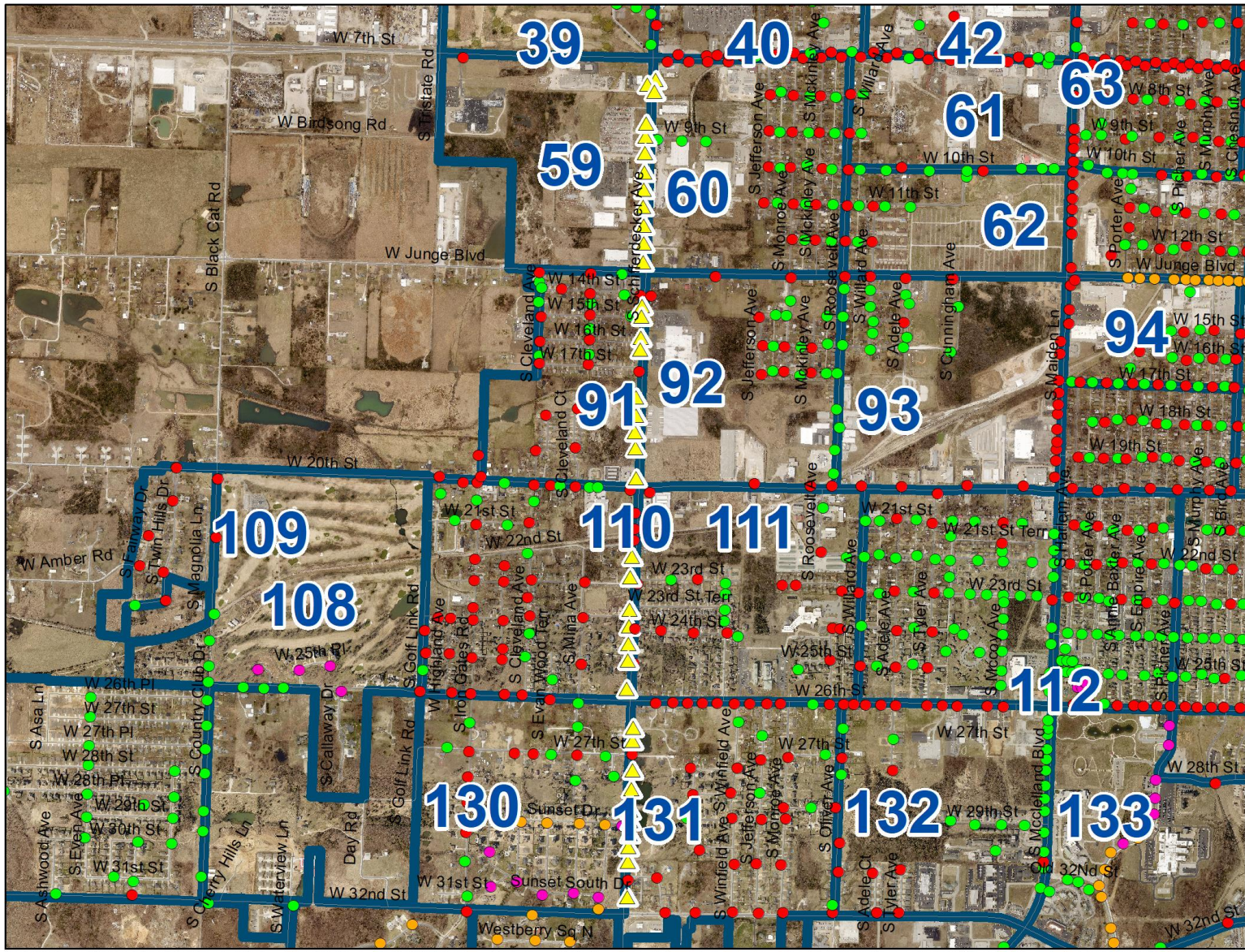
LEGEND:
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Orange-City-Owned TST
Pink-City-Owned PSST

"UNDER REVIEW" AREA 214 CROSSROADS/ PRIGMORE



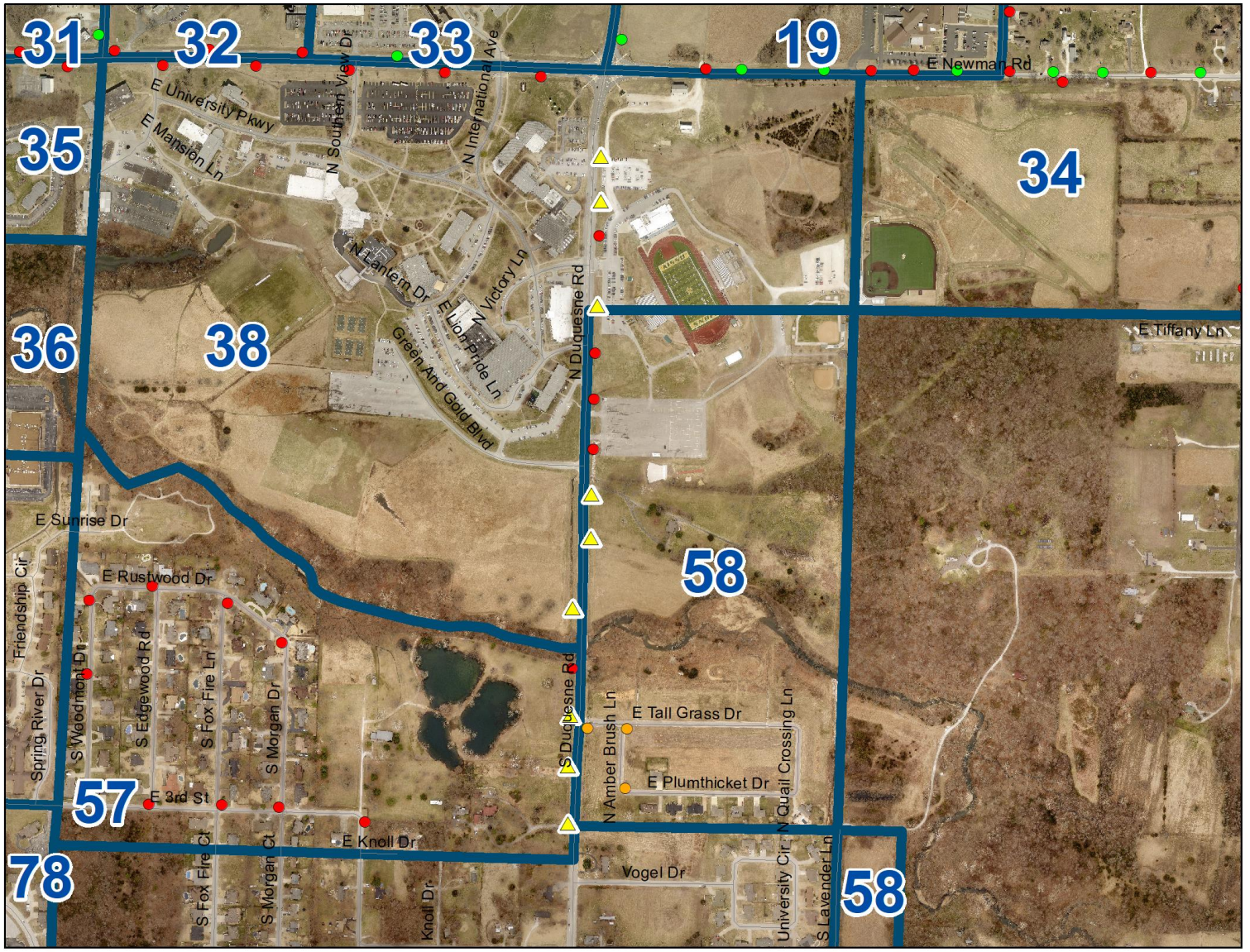
LEGEND:
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Blue-City Metered
Orange-City-Owned TST
Pink-City-Owned PSST

"UNDER REVIEW" SOUTH SCHIFFERDECKER



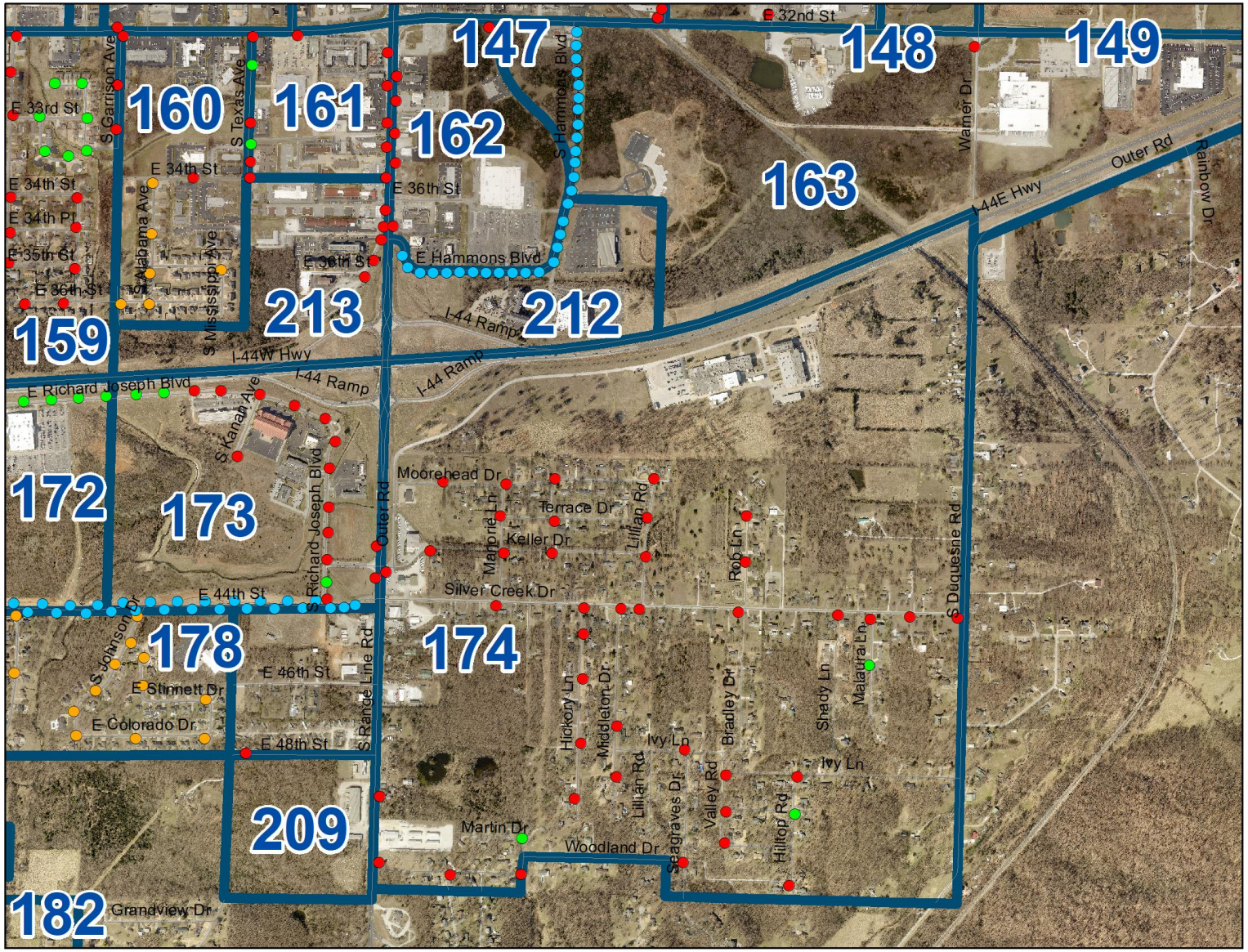
LEGEND:
Green-PSST
Red-TST
Blue-City Metered
Orange-City-Owned TST
Pink-City-Owned PSST

"UNDER REVIEW" DUQUESNE ROAD



LEGEND:
Green-PSST
Red-TST
Blue-City Metered
Orange-City-Owned TST
Pink-City-Owned PSST

"UNDER REVIEW" SILVER CREEK AREA

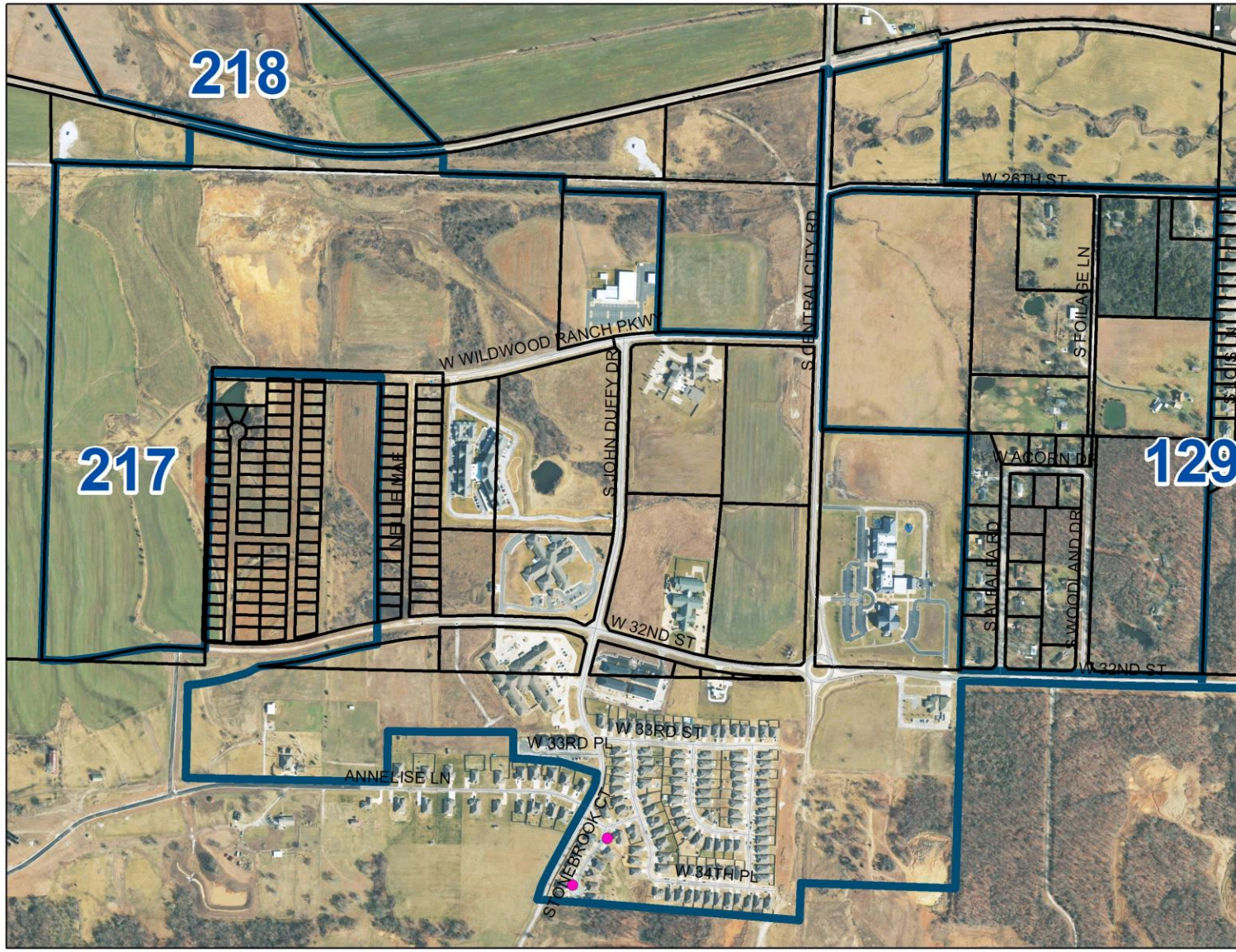


LEGEND:
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Red-TST
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STREETLIGHT UPDATE

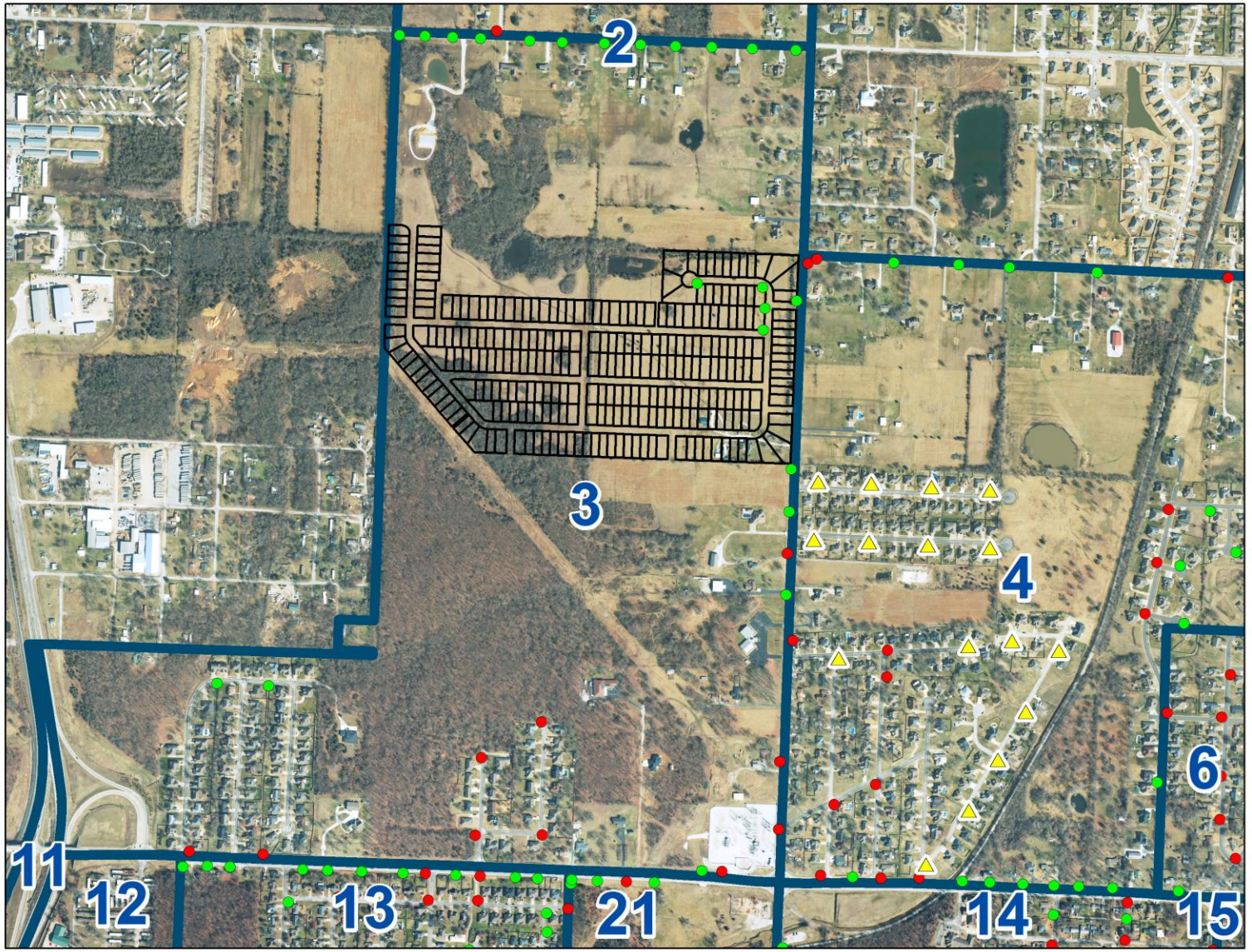
- New developments and streetlights now reviewed prior to construction
- Policy includes predevelopment meetings and streetlight inclusion prior to construction, not post

"*NEW*" STREETLIGHT ZONE - 217 EAGLES EDGE/ WILDWOOD



LEGEND:
Green-PSST
Red-TST
Blue-City Metered
Orange-City-Owned TST
Pink-City-Owned PSST
Yellow-To Be Installed

"*NEW*" STREETLIGHT ZONE - 3 EMERALD GLADES



LEGEND:
Green-PSST
Red-TST
Blue-City Metered
Orange-City-Owned TST
Pink-City-Owned PSST
Yellow-To Be Installed

STREETLIGHT UPDATE

- New individual streetlight requests continue to be reviewed
- Existing HPS streetlights and photocells are field-repaired if possible, not replaced with HPS
- New and existing streetlights are changed or replaced with LED as supplies and resources are available

STREETLIGHT UPDATE

- City staff continue monthly coordination meetings with Liberty Utilities
- Nearing completion of voter approved installs, coordinating new subdivisions and developments, and continuing routine maintenance
- New install and repair requests

STREETLIGHT UPDATE

- Added an online SeeClickFix reporting option to better consolidate and distinguish between repairs and new requests
- Can better track public requests
  - 2023 closed streetlight tickets – 248 City and Liberty lights
  - Since October 2023 – 161 new reported streetlight issues
  - 94% closed within 30 days – fluctuates depending on issues and parts

STREETLIGHT NEXT STEPS

- Work will progress through the final zones and staff will continue to provide updates to City Council on new areas
- Continue tracking repairs and requests

Questions?



CITY OF JOPLIN HIRING UPDATE

MARCH 4, 2024

JOPLIN
MISSOURI

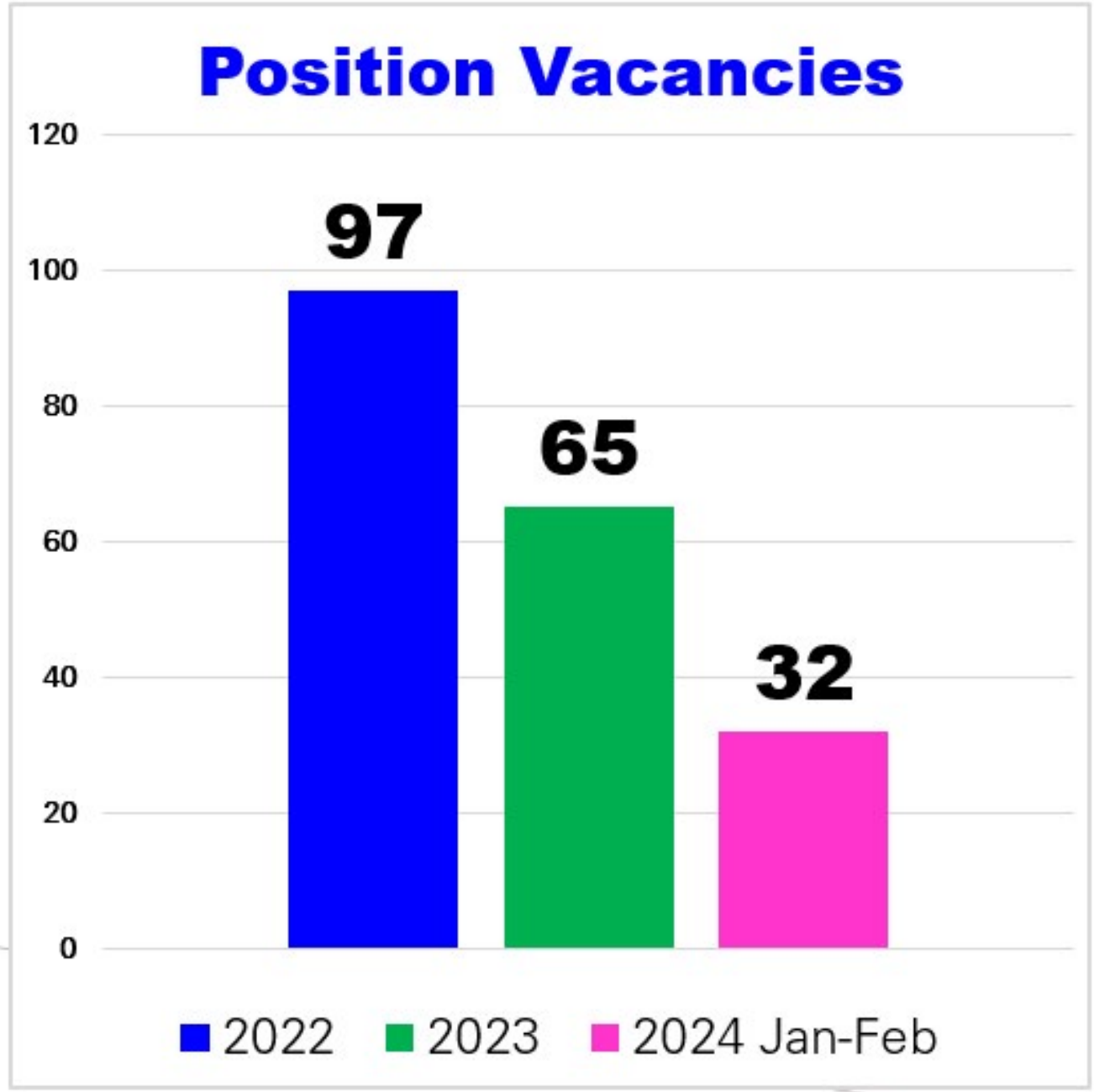


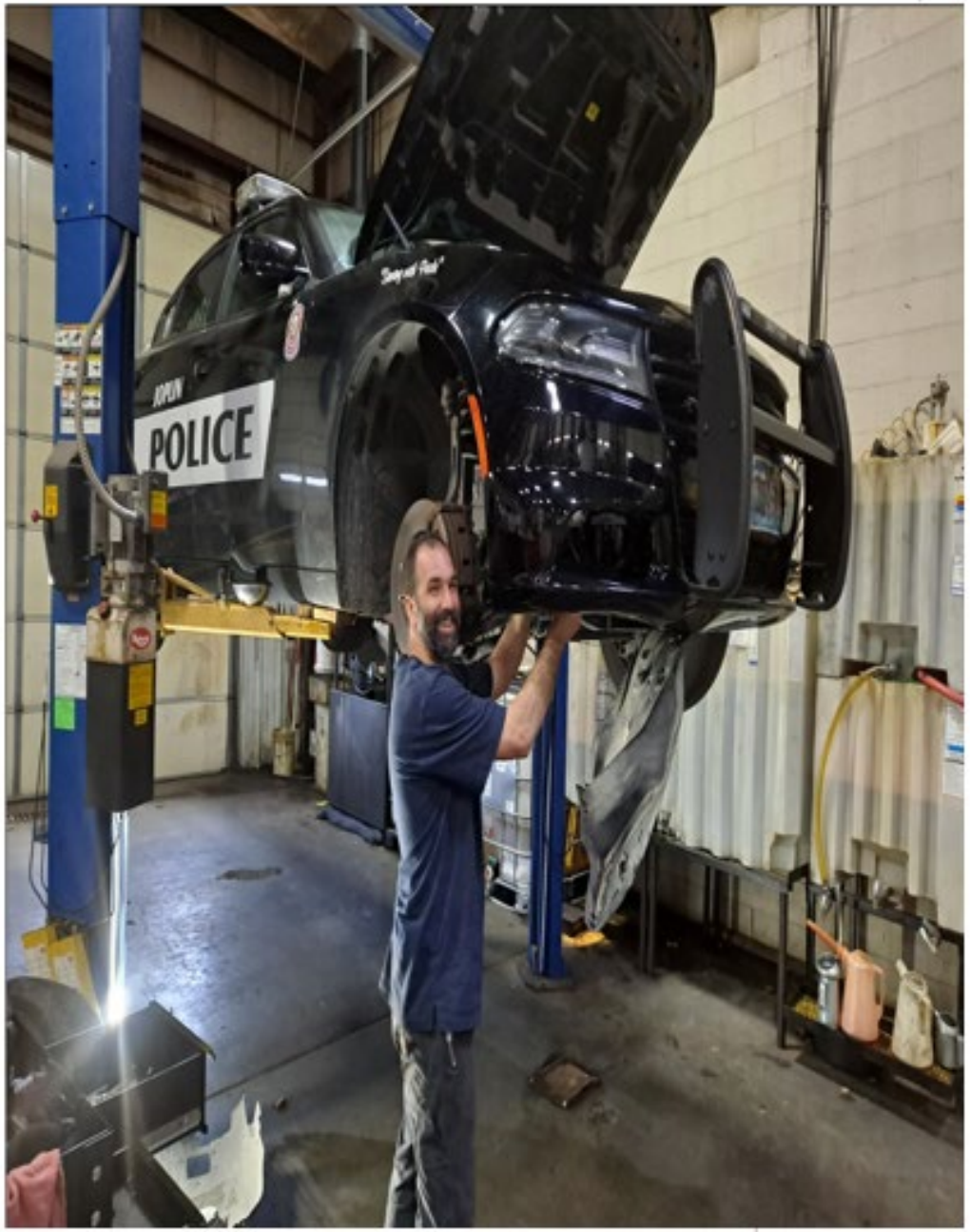


REGULAR FT & PT POSITIONS

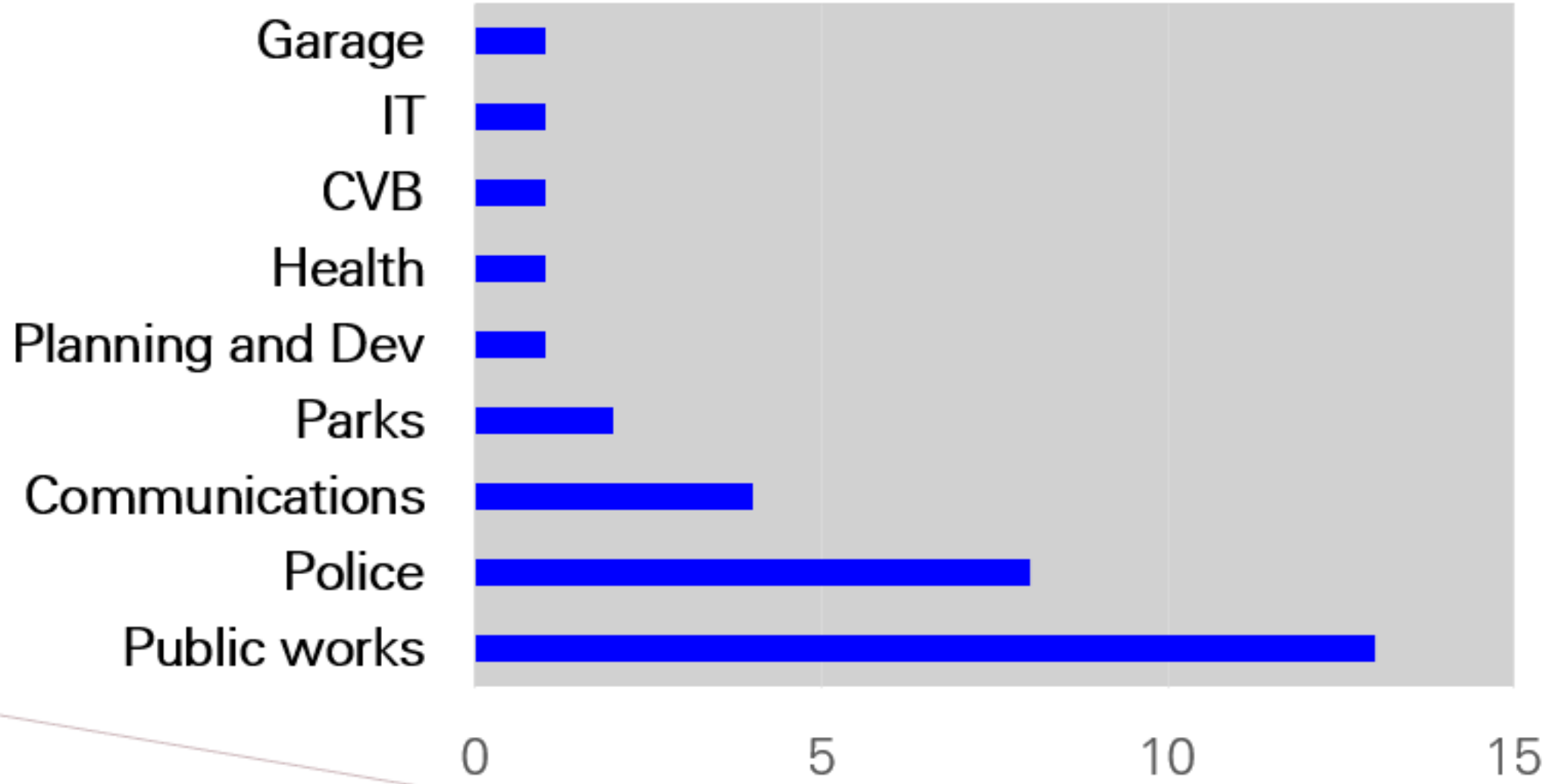
(as of 02.27.24)

APPLICANTS	**320**
NEW HIRES	**22**
VACANCIES	**32**


Position Vacancies
120
100
80
60
40
20
0
97
65
32
2022
2023
2024 Jan-Feb


POLICE

Vacancies by Department





THANK YOU



JOPLIN
MISSOURI