JOPLIN CITY COUNCIL
INFORMAL MEETING
MONDAY, MAY 15, 2023
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:15 PM

This meeting can be livestreamed at http://www.joplinmo.org/182/Video-Multimedia

AGENDA

1. Sales and Use Tax Update
2. Murphysburg Signage

Notice posted at 12:00 pm. on this 11th day of May 2023. (RSMo 610.020)

The City of Joplin is committed to comply with the Americans with Disabilities Act. The Joplin City Council Chambers is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Clerk's office at hnagy@joplinmo.org or call (417) 624-0820 ext. 1220 for assistance.

Ad Omnia Parata

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX --1%
ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	839,215.94	864,840.99	1,018,673.84	1,090,430.38	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	12.79%	12.79%	92.42%
December	1,118,722.66	1,724,313.47	1,232,874.05	1,355,281.81	1,403,354.16	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	0.74%	6.05%	83.84%
January	1,321,895.16	1,012,860.10	1,450,849.53	1,353,568.92	1,358,290.69	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	5.95%	6.01%	75.14%
February	1,151,343.93	1,342,971.47	1,271,096.61	1,335,166.72	1,360,530.09	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	0.30%	4.44%	66.23%
March	1,154,430.33	1,345,240.66	1,361,552.45	1,322,254.82	1,433,507.48	1,286,337.08	6,925,319.58	1,370,941.79	7,260,508.03	6.58%	4.84%	58.37%
April	1,124,801.60	1,103,641.48	1,193,015.26	1,071,421.25	1,314,220.00	1,517,799.15	8,443,118.73	1,495,565.91	8,756,073.94	-1.46%	3.71%	49.80%
May	959,679.01	1,073,466.90	1,122,187.32	1,092,586.90	1,291,986.62	1,189,442.30	9,632,561.03	1,212,145.50	9,968,219.44	1.91%	3.48%	42.85%
June	1,171,321.49	1,219,876.57	1,264,770.32	1,237,244.91	1,596,922.41	1,449,457.40	11,082,018.43	-	-	0.00%	0.00%	0.00%
July	1,412,542.99	1,470,035.68	1,279,316.91	1,292,888.47	1,640,598.95	1,476,731.63	12,558,750.06	-	-	0.00%	0.00%	0.00%
August	1,019,664.87	1,070,687.96	1,074,123.80	1,249,324.51	1,293,211.15	1,660,582.30	14,219,332.36	-	-	0.00%	0.00%	0.00%
September	1,245,175.34	1,302,353.26	1,433,627.20	1,442,892.53	1,930,630.77	1,558,365.34	15,777,697.70	-	-	0.00%	0.00%	0.00%
October	1,080,440.82	1,066,250.29	1,254,497.04	1,322,546.86	1,360,047.71	1,587,849.77	17,365,547.47	-	-	0.00%	0.00%	0.00%
YTD Totals	13,599,234.14	14,596,538.83	14,956,584.33	15,165,608.08	17,059,127.33	17,365,547.47	17,365,547.47	9,968,219.44	9,968,219.44	1.91%	3.48%	42.85%
Annual % Change		**7.33%**	**2.47%**	**1.40%**	**12.49%**	**1.80%**						

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease) from FY 2022	3.48%
Actual % of FY 2023 Budget Remaining	42.85%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2018 Y-T-D	FY 2019	FY 2019 Y-T-D	FY 2020	FY 2020 Y-T-D	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	864,840.99	864,840.99	1,018,673.84	1,018,673.84	1,090,430.38	1,090,430.38	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	12.79%	12.79%	92.42%
December	1,724,313.47	2,589,154.46	1,232,874.05	2,251,547.89	1,355,281.81	2,445,712.19	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	0.74%	6.05%	83.84%
January	1,012,860.10	3,602,014.56	1,450,849.53	3,702,397.42	1,353,568.92	3,799,281.11	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	5.95%	6.01%	75.14%
February	1,342,971.47	4,944,986.03	1,271,096.61	4,973,494.03	1,335,166.72	5,134,447.83	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	0.30%	4.44%	66.23%
March	1,345,240.66	6,290,226.69	1,361,552.45	6,335,046.48	1,322,254.82	6,456,702.65	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58	1,370,923.57	7,260,489.81	6.58%	4.84%	58.37%
April	1,103,641.48	7,393,868.17	1,193,015.26	7,528,061.74	1,071,421.25	7,528,123.90	1,314,220.00	7,945,729.72	1,517,799.15	8,443,118.73	1,495,565.10	8,756,054.91	-1.46%	3.71%	49.80%
May	1,073,466.90	8,467,335.07	1,122,187.32	8,650,249.06	1,092,586.90	8,620,710.80	1,291,986.62	9,237,716.34	1,189,442.30	9,632,561.03	1,212,145.50	9,968,200.41	1.91%	3.48%	42.85%
June	1,219,876.57	9,687,211.64	1,264,770.32	9,915,019.38	1,237,244.91	9,857,955.71	1,596,922.41	10,834,638.75	1,449,457.40	11,082,018.43			0.00%	0.00%	0.00%
July	1,470,035.68	11,157,247.32	1,279,316.91	11,194,336.29	1,292,888.47	11,150,844.18	1,640,598.95	12,475,237.70	1,476,731.63	12,558,750.06			0.00%	0.00%	0.00%
August	1,070,687.96	12,227,935.28	1,074,123.80	12,268,460.09	1,249,324.51	12,400,168.69	1,293,211.15	13,768,448.85	1,660,582.30	14,219,332.36			0.00%	0.00%	0.00%
September	1,302,353.26	13,530,288.54	1,433,627.20	13,702,087.29	1,442,892.53	13,843,061.22	1,930,630.77	15,699,079.62	1,558,365.34	15,777,697.70			0.00%	0.00%	0.00%
October	1,066,250.29	14,596,538.83	1,254,497.04	14,956,584.33	1,322,546.86	15,165,608.08	1,360,047.71	17,059,127.33	1,587,849.77	17,365,547.47			0.00%	0.00%	0.00%
YTD Totals	14,596,538.83	14,596,538.83	14,956,584.33	14,956,584.33	15,165,608.08	15,165,608.08	17,059,127.33	17,059,127.33	17,365,547.47	17,365,547.47	9,968,200.41	9,968,200.41	1.91%	3.48%	42.85%
Annual % Change	**7.33%**		**2.47%**		**1.40%**		**12.49%**		**1.80%**						

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease)	3.48%
Actual % of FY 2023 Budget R	42.85%
% of Time Elapsed	58.33%

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX - 1% (LESS TIF AMOUNT)

ACCOUNT # 001-0000-400-0301

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	750,477.69	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,144,648.14	1,144,648.14	1,280,266.05	1,280,266.05	11.85%	11.85%	92.66%
December	1,067,419.97	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	1,426,140.57	2,570,788.71	1,471,360.89	2,751,626.94	3.17%	7.03%	84.22%
January	1,243,560.16	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	1,391,414.25	3,962,202.96	1,502,569.22	4,254,196.16	7.99%	7.37%	75.61%
February	1,086,635.80	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	1,527,514.91	5,489,717.87	1,521,105.24	5,775,301.40	-0.42%	5.20%	66.89%
March	1,097,596.53	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	1,221,407.07	6,711,124.94	1,313,425.82	7,088,727.22	7.53%	5.63%	59.36%
April	1,045,066.35	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	1,484,670.49	8,195,795.43	1,469,768.39	8,558,495.61	-1.00%	4.43%	50.93%
May	892,413.93	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	1,156,115.45	9,351,910.88	-	-	0.00%	0.00%	0.00%
June	1,114,516.04	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	1,393,531.56	10,745,442.44	-	-	0.00%	0.00%	0.00%
July	1,338,119.60	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	1,434,891.95	12,180,334.39	-	-	0.00%	0.00%	0.00%
August	943,689.78	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	1,639,587.19	13,819,921.58	-	-	0.00%	0.00%	0.00%
September	1,175,277.19	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	1,524,385.73	15,344,307.31	-	-	0.00%	0.00%	0.00%
October	994,811.00	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	1,551,303.07	16,895,610.38	-	-	0.00%	0.00%	0.00%
YTD Totals	12,749,584.04	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,895,610.38	15,344,307.31	8,558,495.61	8,558,495.61	-1.00%	4.43%	50.93%

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease) from FY 2022	4.43%
Actual % of FY 2023 Budget Remaining	50.93%
% of Time Elapsed	50.00%

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Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

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CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX (38%)*
ACCOUNT # 001-9003-500-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	852,177.84	34,854.43	887,032.27	887,032.27	884,553.58	37,017.80	921,571.38	921,571.38	597,194.14	34,214.11	631,408.25	631,408.25

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	41,421.81	2,012.88	43,434.69	43,434.69
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	26,250.57	2,568.33	28,818.90	72,253.59
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	13,525.91	1,095.39	14,621.30	86,874.89
February	59,717.50	4,836.16	64,553.66	172,374.09	21,982.28	1,780.22	23,762.50	161,352.70	33,066.55	2,677.87	35,744.42	122,619.31
March	43,313.47	3,507.70	46,821.17	219,195.26	64,930.01	5,258.30	70,188.31	231,541.01	57,515.97	4,657.88	62,173.85	184,793.16
April	30,796.67	2,494.05	33,290.72	252,485.98	33,128.66	2,682.90	35,811.56	267,352.57	25,796.71	2,089.12	27,885.83	212,678.99
May	49,383.79	3,999.30	53,383.09	305,869.07	33,326.85	2,698.95	36,025.80	303,378.37	-	-	-	212,678.99
June	50,697.81	4,105.72	54,803.53	360,672.60	55,925.84	4,529.10	60,454.94	363,833.31	-	-	-	212,678.99
July	-	-	-	360,672.60	41,839.68	3,388.35	45,228.03	409,061.34	-	-	-	212,678.99
August	61,718.73	4,998.23	66,716.96	427,389.56	20,995.11	1,700.28	22,695.39	431,756.73	-	-	-	212,678.99
September	57,066.29	4,621.46	61,687.75	489,077.31	33,979.61	2,751.80	36,731.41	468,488.14	-	-	-	212,678.99
October	33,611.72	1,808.53	35,420.25	524,497.56	36,546.70	2,959.70	39,506.40	507,994.54	-	-	-	212,678.99
YTD Totals	486,245.12	38,252.44	524,497.56	524,497.56	469,937.09	38,057.45	507,994.54	507,994.54	197,577.52	15,101.47	212,678.99	212,678.99

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	535,663.79	580,270.98	580,270.98	656,529.03	656,529.03	13.14%	13.14%	92.47%
December	-	703,796.64	736,011.96	1,316,282.94	747,012.77	1,403,541.80	1.49%	6.63%	83.91%
January	-	675,387.57	713,539.63	2,029,822.57	754,804.01	2,158,345.81	5.78%	6.33%	75.25%
February	-	677,662.13	767,231.31	2,797,053.88	776,092.19	2,934,438.00	1.15%	4.91%	66.35%
March	-	712,434.09	640,626.10	3,437,679.98	682,348.71	3,616,786.71	6.51%	5.21%	58.53%
April	-	651,616.53	755,818.69	4,193,498.67	738,946.93	4,355,733.64	-2.23%	3.87%	50.05%
May	27,005.46	642,760.86	592,095.29	4,785,593.96	603,407.92	4,959,141.56	1.91%	3.63%	43.14%
June	409,843.94	798,423.11	718,799.57	5,504,393.53	-	-	0.00%	0.00%	0.00%
July	609,949.85	817,504.98	734,530.23	6,238,923.76	-	-	0.00%	0.00%	0.00%
August	618,667.76	640,539.32	825,343.77	7,064,267.53	-	-	0.00%	0.00%	0.00%
September	708,995.63	964,438.81	777,202.19	7,841,469.72	-	-	0.00%	0.00%	0.00%
October	650,705.81	677,729.93	791,033.10	8,632,502.82	-	-	0.00%	0.00%	0.00%
YTD Totals	3,025,168.45	8,497,957.76	8,632,502.82	8,632,502.82	4,959,141.56	4,959,141.56	1.91%	3.63%	43.14%

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	3.63%
Actual % of FY 2023 Budget Remaining	43.14%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	419,396.98	432,457.56	509,064.16	544,700.84	537,750.61	583,839.02	583,839.02	659,342.89	659,342.89	12.93%	12.93%	92.44%
December	558,969.95	861,997.66	615,680.31	677,338.25	701,509.00	742,051.14	1,325,890.16	748,000.30	1,407,343.19	0.80%	6.14%	83.86%
January	660,470.61	506,398.03	723,740.71	676,631.41	678,821.35	715,479.02	2,041,369.18	755,646.03	2,162,989.22	5.61%	5.96%	75.20%
February	575,344.14	670,561.05	633,762.08	667,542.37	680,236.65	773,898.05	2,815,267.23	776,506.34	2,939,495.56	0.34%	4.41%	66.29%
March	576,659.06	671,873.58	680,020.06	660,377.56	716,239.81	641,422.41	3,456,689.64	684,313.08	3,623,808.64	6.69%	4.83%	58.45%
April	561,297.01	551,626.62	595,796.46	534,740.95	657,053.60	758,115.03	4,214,804.67	746,720.95	4,370,529.59	-1.50%	3.69%	49.88%
May	479,292.19	536,268.63	560,936.61	545,959.21	645,967.55	592,875.30	4,807,679.97	605,190.91	4,975,720.50	2.08%	3.50%	42.95%
June	584,970.84	608,968.16	631,632.40	618,450.70	798,139.28	722,595.07	5,530,275.04	-	-	0.00%	0.00%	0.00%
July	705,966.52	734,615.78	639,169.79	646,310.78	820,183.62	735,812.47	6,266,087.51	-	-	0.00%	0.00%	0.00%
August	509,068.22	534,861.93	536,592.93	624,237.41	645,647.41	826,975.17	7,093,062.68	-	-	0.00%	0.00%	0.00%
September	622,668.13	650,774.69	716,033.23	721,198.53	964,756.17	776,085.56	7,869,148.24	-	-	0.00%	0.00%	0.00%
October	540,029.95	532,915.48	627,014.08	660,951.69	679,354.50	792,614.64	8,661,762.88	-	-	0.00%	0.00%	0.00%
YTD Totals	6,794,133.60	7,293,319.17	7,469,442.82	7,578,439.70	8,525,659.55	8,661,762.88	8,661,762.88	4,975,720.50	4,975,720.50	2.08%	3.50%	42.95%

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	3.50%
Actual % of FY 2023 Budget Remaining	42.95%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL POLICE & FIRE SALES TAX (19%)

ACCOUNT # 101-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	10,827.09	73,518.40
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	31,980.45	105,498.85
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	16,317.10	121,815.95
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	16,414.72	138,230.67
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	27,545.56	165,776.23
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	20,607.60	186,383.83
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	10,340.87	196,724.70
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	16,736.22	213,460.92
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	18,000.61	231,461.53
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**231,461.53**	**231,461.53**

	FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025		FISCAL YEAR 2026	
	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	20,401.78	20,401.78	-	-	-	-	-	-
December	12,929.38	33,331.16	-	-	-	-	-	-
January	6,662.02	39,993.18	-	-	-	-	-	-
February	16,286.51	56,279.69	-	-	-	-	-	-
March	28,328.76	84,608.45	-	-	-	-	-	-
April	12,705.84	97,314.29	-	-	-	-	-	-
May	-	97,314.29	-	-	-	-	-	-
June	-	97,314.29	-	-	-	-	-	-
July	-	97,314.29	-	-	-	-	-	-
August	-	97,314.29	-	-	-	-	-	-
September	-	97,314.29	-	-	-	-	-	-
October	-	97,314.29	-	-	-	-	-	-
YTD Totals	**97,314.29**	**97,314.29**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER SALES TAX --1/4%

ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	209,698.54	216,228.57	254,532.30	272,356.57	268,875.08	291,920.12	291,920.12	329,671.23	329,671.23	12.93%	12.93%	92.44%
December	279,488.01	430,998.32	307,839.68	338,668.97	350,754.38	371,025.32	662,945.44	374,000.37	703,671.60	0.80%	6.14%	83.86%
January	330,235.20	253,198.71	361,870.28	338,316.02	339,410.59	357,739.99	1,020,685.43	377,823.32	1,081,494.92	5.61%	5.96%	75.20%
February	287,671.99	335,278.24	316,881.33	333,770.51	340,120.33	386,971.57	1,407,657.00	388,253.52	1,469,748.44	0.33%	4.41%	66.29%
March	288,370.96	335,936.56	340,010.00	330,188.70	358,119.99	320,710.78	1,728,367.78	342,156.53	1,811,904.97	6.69%	4.83%	58.45%
April	280,654.85	275,813.16	297,897.88	267,370.11	328,526.69	379,057.50	2,107,425.28	373,360.52	2,185,265.49	-1.50%	3.69%	49.88%
May	239,646.19	268,151.07	280,467.68	272,979.04	322,983.47	296,437.40	2,403,862.68	302,595.76	2,487,861.25	2.08%	3.49%	42.95%
June	292,485.92	304,484.24	315,816.05	309,224.94	399,069.59	361,297.97	2,765,160.65	-	-	0.00%	0.00%	0.00%
July	352,983.02	367,307.66	319,584.71	323,155.02	410,092.07	367,906.13	3,133,066.78	-	-	0.00%	0.00%	0.00%
August	254,534.57	267,431.08	268,296.43	312,118.45	322,823.53	413,487.46	3,546,554.24	-	-	0.00%	0.00%	0.00%
September	311,334.42	325,388.58	358,016.60	360,598.73	482,377.87	388,042.53	3,934,596.77	-	-	0.00%	0.00%	0.00%
October	270,014.78	266,464.39	313,506.79	330,475.56	339,677.27	396,307.75	4,330,904.52	-	-	0.00%	0.00%	0.00%
YTD Totals	3,397,118.45	3,646,680.58	3,734,719.73	3,789,222.62	4,262,830.86	4,330,904.52	4,330,904.52	2,487,861.25	2,487,861.25	2.08%	3.49%	42.95%

Budgeted for FY 2023	$ 4,360,500
Y-T-D % Increase (Decrease) from FY 2022	3.49%
Actual % of FY 2023 Budget Remaining	42.95%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	10,846.24	10,846.24	-	-	-	-
December	15,850.34	22,957.98	6,873.68	17,719.92	-	-	-	-
January	10,370.73	33,328.71	3,541.74	21,261.66	-	-	-	-
February	5,756.03	39,084.74	8,658.43	21,261.66	-	-	-	-
March	17,001.84	56,086.58	15,060.48	44,980.57	-	-	-	-
April	8,674.70	64,761.28	6,754.84	51,735.41	-	-	-	-
May	8,726.59	73,487.87	-	51,735.41	-	-	-	-
June	14,644.11	88,131.98	-	51,735.41	-	-	-	-
July	10,955.66	99,087.64	-	51,735.41	-	-	-	-
August	5,497.54	104,585.18	-	51,735.41	-	-	-	-
September	8,897.51	113,482.69	-	51,735.41	-	-	-	-
October	9,569.70	123,052.39	-	51,735.41	-	-	-	-
YTD Totals	**123,052.39**	**123,052.39**	**51,735.41**	**51,735.41**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	419,608.03	432,420.42	509,336.78	545,214.59	537,913.56	585,895.96	585,895.96	660,844.34	660,844.34	12.79%	12.79%	92.42%
December	559,361.53	862,156.43	616,437.35	677,641.12	701,677.42	743,336.54	1,329,232.50	748,805.87	1,409,650.21	0.74%	6.05%	83.84%
January	660,948.18	506,429.50	725,424.74	676,784.92	679,145.12	715,510.08	2,044,742.58	758,047.31	2,167,697.52	5.95%	6.01%	75.14%
February	575,671.75	671,486.26	635,548.13	667,583.59	680,265.13	774,747.92	2,819,490.50	777,085.98	2,944,783.50	0.30%	4.44%	66.23%
March	577,215.04	672,620.42	680,776.00	661,127.22	716,754.43	643,169.09	3,462,659.59	685,471.01	3,630,254.51	6.58%	4.84%	58.37%
April	562,401.48	551,820.80	596,506.99	535,710.72	657,109.71	758,899.67	4,221,559.26	747,782.92	4,378,037.43	-1.46%	3.71%	49.80%
May	479,839.38	536,733.66	561,093.96	546,293.73	645,993.43	594,721.89	4,816,281.15	606,072.45	4,984,109.88	1.91%	3.48%	42.85%
June	585,660.61	609,938.18	632,385.22	618,622.76	798,460.76	724,728.50	5,541,009.65	-	-	0.00%	0.00%	0.00%
July	706,272.20	735,017.79	639,659.01	646,444.54	820,298.96	738,365.35	6,279,375.00	-	-	0.00%	0.00%	0.00%
August	509,832.27	535,343.84	537,061.77	624,662.11	646,605.79	830,290.87	7,109,665.87	-	-	0.00%	0.00%	0.00%
September	622,587.77	651,176.48	716,813.63	721,446.39	965,315.43	779,183.12	7,888,848.99	-	-	0.00%	0.00%	0.00%
October	540,220.47	533,127.91	627,248.75	661,273.59	680,027.76	793,924.62	8,682,773.61	-	-	0.00%	0.00%	0.00%
YTD Totals	6,799,618.71	7,298,271.69	7,478,292.33	7,582,805.28	8,529,567.50	8,682,773.61	8,682,773.61	4,984,109.88	4,984,109.88	1.91%	3.48%	42.85%

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	3.48%
Actual % of FY 2023 Budget Remaining	42.85%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

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CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	20,607.86	20,607.86	-	-	-	-
December	30,115.65	43,620.17	13,059.98	33,667.84	-	-	-	-
January	19,704.39	63,324.56	6,729.31	40,397.15	-	-	-	-
February	10,936.46	74,261.02	16,451.02	56,848.17	-	-	-	-
March	32,303.49	106,564.51	28,614.91	85,463.08	-	-	-	-
April	16,481.92	123,046.43	12,834.19	98,297.27	-	-	-	-
May	16,580.52	139,626.95	-	98,297.27	-	-	-	-
June	27,823.80	167,450.75	-	98,297.27	-	-	-	-
July	20,815.76	188,266.51	-	98,297.27	-	-	-	-
August	10,445.33	198,711.84	-	98,297.27	-	-	-	-
September	16,905.28	215,617.12	-	98,297.27	-	-	-	-
October	18,182.44	233,799.56	-	98,297.27	-	-	-	-
YTD Totals	**233,799.56**	**233,799.56**	**98,297.27**	**98,297.27**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT SALES TAX --3/8%

ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	314,547.92	324,343.25	381,798.45	408,534.06	403,312.57	437,879.01	437,879.01	494,506.85	494,506.85	12.93%	12.93%	92.44%
December	419,231.64	646,497.65	461,760.49	508,003.66	526,131.61	556,538.25	994,417.26	560,999.69	1,055,506.54	0.80%	6.14%	83.86%
January	495,352.86	379,798.62	542,805.76	507,473.32	509,116.02	536,609.68	1,531,026.94	566,734.92	1,622,241.46	5.61%	5.96%	75.20%
February	431,508.37	502,917.97	475,321.60	500,656.25	510,180.01	580,457.12	2,111,484.06	582,379.95	2,204,621.41	0.33%	4.41%	66.29%
March	432,533.68	503,904.91	510,014.83	495,283.25	537,179.60	481,066.36	2,592,550.42	513,235.18	2,717,856.59	6.69%	4.83%	58.45%
April	420,982.14	413,719.82	446,847.84	401,055.54	492,790.62	568,586.34	3,161,136.76	560,041.29	3,277,897.88	-1.50%	3.69%	49.88%
May	359,469.01	402,200.92	420,701.61	409,469.18	484,475.40	444,656.09	3,605,792.85	453,893.08	3,731,790.96	2.08%	3.49%	42.95%
June	438,728.50	456,726.03	473,724.29	463,837.55	598,604.66	541,946.50	4,147,739.35	-	-	0.00%	0.00%	0.00%
July	529,474.97	550,961.84	479,377.25	484,732.73	615,137.76	551,859.31	4,699,598.66	-	-	0.00%	0.00%	0.00%
August	381,801.78	401,146.37	402,444.81	468,178.34	484,234.79	620,231.49	5,319,830.15	-	-	0.00%	0.00%	0.00%
September	467,001.42	488,080.89	537,025.17	540,898.55	723,566.66	582,064.06	5,901,894.21	-	-	0.00%	0.00%	0.00%
October	405,022.38	399,702.28	470,260.48	495,713.98	509,515.75	594,460.89	6,496,355.10	-	-	0.00%	0.00%	0.00%
YTD Totals	5,095,654.67	5,470,000.55	5,602,082.58	5,683,836.41	6,394,245.45	6,496,355.10	6,496,355.10	3,731,790.96	3,731,790.96	2.08%	3.49%	42.95%

Budgeted for FY 2023	$ 6,540,750
Y-T-D % Increase (Decrease) from FY 2022	3.49%
Actual % of FY 2023 Budget Remaining	42.95%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX (14%)*
ACCOUNT # 145-9003-520-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	15,184.74	15,184.74	-	-	-	-
December	22,190.48	32,141.18	9,623.15	24,807.89	-	-	-	-
January	14,519.02	46,660.20	4,958.44	29,766.33	-	-	-	-
February	8,058.44	54,718.64	12,121.80	41,888.13	-	-	-	-
March	23,802.57	78,521.21	21,084.67	62,972.80	-	-	-	-
April	12,144.57	90,665.78	9,456.77	72,429.57	-	-	-	-
May	12,217.23	102,883.01	-	72,429.57	-	-	-	-
June	20,501.75	123,384.76	-	72,429.57	-	-	-	-
July	15,337.93	138,722.69	-	72,429.57	-	-	-	-
August	7,696.56	146,419.25	-	72,429.57	-	-	-	-
September	12,456.52	158,875.77	-	72,429.57	-	-	-	-
October	13,397.59	172,273.36	-	72,429.57	-	-	-	-
YTD Totals	**172,273.36**	**172,273.36**	**72,429.57**	**72,429.57**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,605
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
March-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
April-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,376
FY 2023 TOTAL		**920,488**	**460,244**	**460,244**	**230,122**	**460,244**	**345,183**	**2,876,525**
LIFE-TO-DATE TOTAL		**1,762,662**	**881,331**	**881,331**	**440,665**	**881,331**	**660,998**	**5,508,318**

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX - 32%
ACCOUNT # 001-0000-400-0320 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	137,379.21	137,379.21	100.00%	100.00%	85.69%
December	-	-	135,688.61	273,067.82	100.00%	100.00%	71.56%
January	-	-	100,673.71	373,741.53	100.00%	100.00%	61.07%
February	-	-	169,817.32	543,558.85	100.00%	100.00%	43.38%
March	29,691.72	29,691.72	141,802.34	685,361.19	377.58%	2208.26%	28.61%
April	54,889.59	84,581.31	126,206.45	811,567.64	129.93%	859.51%	15.46%
May	138,580.89	223,162.20	108,920.29	920,487.93	-21.40%	312.47%	4.12%
June	103,616.97	326,779.17	-	-	0.00%	0.00%	0.00%
July	89,391.97	416,171.14	-	-	0.00%	0.00%	0.00%
August	192,023.40	608,194.54	-	-	0.00%	0.00%	0.00%
September	134,301.65	742,496.19	-	-	0.00%	0.00%	0.00%
October	99,677.47	842,173.66	-	-	0.00%	0.00%	0.00%
YTD Totals	842,173.66	842,173.66	920,487.93	920,487.93	-21.40%	312.47%	4.12%

Budgeted for FY 2023	$ 960,000
Y-T-D % Increase (Decrease) from FY 2022	312.47%
Actual % of FY 2023 Budget Remaining	4.12%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX FOR POLICE & FIRE PENSION - 16%
ACCOUNT # 010-0000-400-0326 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.61	68,689.61	100.00%	100.00%	92.84%
December	-	-	67,844.31	136,533.92	100.00%	100.00%	85.78%
January	-	-	50,336.86	186,870.78	100.00%	100.00%	80.53%
February	-	-	84,908.66	271,779.44	100.00%	100.00%	71.69%
March	14,845.86	14,845.86	70,901.17	342,680.61	377.58%	2208.26%	64.30%
April	27,444.79	42,290.65	63,103.23	405,783.84	129.93%	859.51%	57.73%
May	69,290.45	111,581.10	54,460.15	460,243.99	-21.40%	312.47%	52.06%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.73	421,086.84	-		0.00%	0.00%	0.00%
YTD Totals	421,086.84	421,086.84	460,243.99	460,243.99	-21.40%	312.47%	52.06%

Budgeted for FY 2023	$ 960,000
Y-T-D % Increase (Decrease) from FY 2022	312.47%
Actual % of FY 2023 Budget Remaining	52.06%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX FOR POLICE & FIRE - 16%
ACCOUNT # 101-0000-400-0325 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.61	68,689.61	100.00%	100.00%	85.69%
December	-	-	67,844.31	136,533.92	100.00%	100.00%	71.56%
January	-	-	50,336.86	186,870.78	100.00%	100.00%	61.07%
February	-	-	84,908.66	271,779.44	100.00%	100.00%	43.38%
March	14,845.86	14,845.86	70,901.17	342,680.61	377.58%	2208.26%	28.61%
April	27,444.80	42,290.66	63,103.23	405,783.84	129.93%	859.51%	15.46%
May	69,290.44	111,581.10	54,460.15	460,243.99	-21.40%	312.47%	4.12%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.73	421,086.84	-	-	0.00%	0.00%	0.00%
YTD Totals	421,086.84	421,086.84	460,243.99	460,243.99	-21.40%	312.47%	4.12%

Budgeted for FY 2023	$ 480,000
Y-T-D % Increase (Decrease) from FY 2022	312.47%
Actual % of FY 2023 Budget Remaining	4.12%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER USE TAX - 8%
ACCOUNT # 130-0000-400-0322 & 0323 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	34,344.80	34,344.80	100.00%	100.00%	85.69%
December	-	-	33,922.15	68,266.95	100.00%	100.00%	71.56%
January	-	-	25,168.43	93,435.38	100.00%	100.00%	61.07%
February	-	-	42,454.33	135,889.71	100.00%	100.00%	43.38%
March	7,422.93	7,422.93	35,450.59	171,340.30	377.58%	2208.26%	28.61%
April	13,722.40	21,145.33	31,551.61	202,891.91	129.93%	859.51%	15.46%
May	34,645.22	55,790.55	27,230.07	230,121.98	-21.40%	312.47%	4.12%
June	25,904.24	81,694.79	-	-	0.00%	0.00%	0.00%
July	22,347.99	104,042.78	-	-	0.00%	0.00%	0.00%
August	48,005.85	152,048.63	-	-	0.00%	0.00%	0.00%
September	33,575.42	185,624.05	-	-	0.00%	0.00%	0.00%
October	24,919.37	210,543.42	-	-	0.00%	0.00%	0.00%
YTD Totals	210,543.42	210,543.42	230,121.98	230,121.98	-21.40%	312.47%	4.12%

Budgeted for FY 2023	$ 240,000
Y-T-D % Increase (Decrease) from FY 2022	312.47%
Actual % of FY 2023 Budget Remaining	4.12%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION USE TAX - 16%
ACCOUNT # 140-0000-400-0321 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.60	68,689.60	100.00%	100.00%	85.69%
December	-	-	67,844.30	136,533.90	100.00%	100.00%	71.56%
January	-	-	50,336.85	186,870.75	100.00%	100.00%	61.07%
February	-	-	84,908.66	271,779.41	100.00%	100.00%	43.38%
March	14,845.86	14,845.86	70,901.17	342,680.58	377.58%	2208.26%	28.61%
April	27,444.80	42,290.66	63,103.23	405,783.81	129.93%	859.51%	15.46%
May	69,290.44	111,581.10	54,460.15	460,243.96	-21.40%	312.47%	4.12%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.74	421,086.85	-	-	0.00%	0.00%	0.00%
YTD Totals	421,086.85	421,086.85	460,243.96	460,243.96	-21.40%	312.47%	4.12%

Budgeted for FY 2023	$ 480,000
Y-T-D % Increase (Decrease) from FY 2022	312.47%
Actual % of FY 2023 Budget Remaining	4.12%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT USE TAX - 12%
ACCOUNT # 145-0000-400-0324
HISTORICAL TAX RECEIPTS BY MONTH (Tax Type Code 500)

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	51,517.20	51,517.20	100.00%	100.00%	85.69%
December	-	-	50,883.23	102,400.43	100.00%	100.00%	71.56%
January	-	-	37,752.64	140,153.07	100.00%	100.00%	61.07%
February	-	-	63,681.50	203,834.57	100.00%	100.00%	43.38%
March	11,134.40	11,134.40	53,175.88	257,010.45	377.58%	2208.26%	28.61%
April	20,583.59	31,717.99	47,327.42	304,337.87	129.93%	859.51%	15.46%
May	51,967.83	83,685.82	40,845.11	345,182.98	-21.40%	312.47%	4.12%
June	38,856.36	122,542.18	-	-	0.00%	0.00%	0.00%
July	33,521.99	156,064.17	-	-	0.00%	0.00%	0.00%
August	72,008.78	228,072.95	-	-	0.00%	0.00%	0.00%
September	50,363.12	278,436.07	-	-	0.00%	0.00%	0.00%
October	37,379.05	315,815.12	-	-	0.00%	0.00%	0.00%
YTD Totals	315,815.12	315,815.12	345,182.98	345,182.98	-21.40%	312.47%	4.12%

Budgeted for FY 2023	$ 360,000
Y-T-D % Increase (Decrease) from FY 2022	312.47%
Actual % of FY 2023 Budget Remaining	4.12%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

DOWNTOWN JOPLIN ALLIANCE

Dedicated to the revitalization of the downtown community as a thriving, safe, and attractive center of art, history, enterprise, commerce, culture, residence, and entertainment.

May 10, 2023

City of Joplin
Joplin City Council
602 S Main
Joplin, MO 64801

To whom it may concern:

Downtown Joplin Alliance is pleased to submit a letter in support of the brown historic street sign proposal being submitted to the City of Joplin by Historic Murphysburg Preservation, Inc. Brown street signs are most used to convey tourist information and are internationally recognized as a designation for a historic area of importance. Increasing visibility to the Murphysburg Historic District will foster increased foot traffic to the downtown area and benefit our local businesses.

In conclusion, we fully endorse the efforts of Historic Murphysburg Preservation, Inc. as they seek City approval and external funding for improvements to our city.

Thank you for your time and consideration and I hope to see you downtown in the near future!

Sincerely,

Lori Haun
Executive Director
lori@downtownjoplin.com
417-529-3888

DOWNTOWN JOPLIN *It's Happening*

Historic
MURPHYSBURG
Preservation, Inc.
Joplin ~ Missouri

Murphysburg
Historic District
Street Name Sign
Project



Who are we?

Historic Murphysburg Preservation, Inc.

- Our Mission:
  - To promote, educate and preserve the integrity of historic properties throughout the Murphysburg District and Joplin.
- Our Vision:
  - To help the people who live within and visit our community understand how history shapes, inspires, and informs the present. To help the District remain a historic community that is beautiful, inviting, inclusive and safe for our neighbors to live and visitors to explore.

Vibrant & Well-Run Historic District

- Protect the investments of owners and residents
  - Historic districts are a marketing tool which encourage investment
- Positive economic impact from tourism
  - Historic areas attract tourist dollars
- Enhances business recruitment
  - Companies search for communities that offer their workers a higher quality of life, which is enhanced by stable, well-managed historic districts.
- Encourages future high-quality, architectural design and thoughtful restoration of existing homes
- Educational benefits
  - A record of our past and our achievements



Missouri Life Magazine
March/April 2023

Street Name Signs

Taking cues from other prominent historic districts with street identifying signage, we researched both custom street signs, with street names, and signage which could be attached to existing signage.

Looking to the **Federal Highway Administration** (FHWA), and **the Manual on Uniform Traffic Control Devices** (MUTCD) on their requirements and suggestions. Although every municipality or city can dictate their own color scheme, they require that signs should be one color (green, blue, or brown) with white text, or white with black text. To avoid confusion, no arterial roads should deviate from the color scheme.(1)



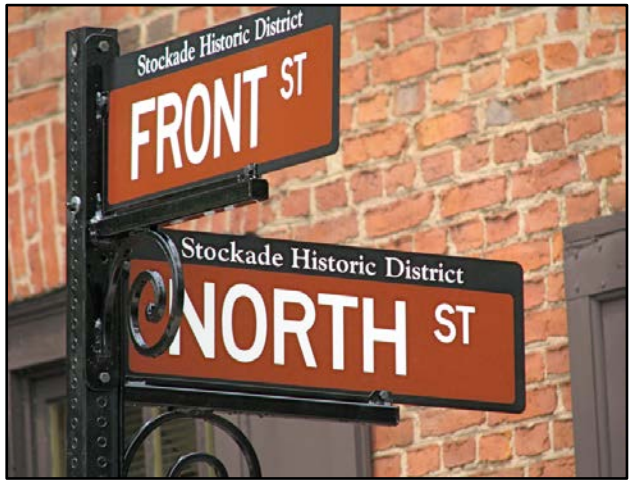
1) “Manual on Uniform Traffic Control Devices 2009 Edition Chapter 2D. Guide Signs—Conventional Roads”. Federal Highway Administration. Retrieved January 25, 2023

Street Name Signs

According to MUTCD signage standards, any historical markers, places of cultural or recreational significance, or districts of historical importance should have signage and identifiers that are brown.(2) Some cities, like Houston, Texas are allowed to have their own color schemes for districts. This, like others (New Orleans' "French Quarter", or Mesa, Arizona's "Fiesta District,") are grandfathered in and managed/funded through the specific district. These signs are not funded through the city, and the district either installs the signs themselves, or pays the city to have them installed.







Historic MURPHYSBURG Preservation, Inc. Joplin • Missouri

2) "Manual on Uniform Traffic Control Devices 2009 Edition Chapter 2H. Recreational and Cultural Interest Area Signs". Federal Highway Administration. Retrieved 09OCT2016. Retrieved January 25, 2023

Benefits

- Attraction of tourists – Self guided walking tour
- Clearly defined boundaries and area of the Murphysburg Historic District
- Murphysburg District signage can act as a prototype for the *East Town District* and *Gabby Street Boulevard* intersection, and future districts.
- Once the Schifferdecker, Zelleken and Rogers Houses on Sergeant Avenue (Joplin Historical Neighborhoods, Inc.) are open to the public, there will be an additional need for historic district street name designations.
- These street name signs would compliment Joplin's existing "Wayfinder" signs.

Design Solutions

While researching design solutions, we kept three things in mind

- Visually appealing
- Cost effective
- Meets, or exceeds, the FHWA, MUTCD, and Joplin's regulations or requirements.



Historic MURPHYSBURG Preservation, Inc.
Joplin Missouri

Visually Appealing

Visually, We wanted to make the sign stand out, while acknowledging Murphysburg as a premier historic district.

Most cities have opted for brown as the color used in historic districts. Joplin is already following this color scheme in the downtown historic district. To ensure continuity we are recommending the brown and white option for Murphysburg.



* Mark N Photography – 417-622-1379 hi@marknphoto.com



Cost Effective

- Ideally, if we can find a company that supplied these signs to another entity, the die has already been made, saving on costs for making a die to stamp/cut the metal
- Keeping with a two-color scheme will also cut costs. Usually, white is a given and can be the cheapest, and adding another color would usually increase the cost by 30% after the first color. The manufacturer will be able to give details on costs, as these are just estimates



Meet FHWA, MUTCD, and City Requirements

- The FHWA and MUTCD does have requirements that the sign is legible, meets their codes, and follows their tight regulations
  - The manufacturer chosen should be certified and approved by the FHWA and MUTCD to ensure these requirements are met
- Follow City of Joplin requirements…..



Signage Cost

- *Advance Highway Sign & Supply* provided Rough Pricing or Pricing Range for the following using a brown background and white lettering:
  - 21 – 18” Numbered Street Signage with curved domed top - $188.00 Each = $3,948.00
  - 24 – 18” Named Streets - $155.00 = $3,720.00
  - 5 – 18” W 7th Street with Route 66 shield - $256.00 = 1,280.00;
  - 20 Finials - $14.00 = $280.00
  - **Total Signage Cost = $9,228.00**



Additional Unknown Costs

- Design process and cost
- Possible Decorative Poles & Finials
- Cost of Installation
  - Will City of Joplin cover installation or require reimbursement?
  - Will a contractor need to be engaged to complete installation?
- Will there be a minimum initial order that impacts initial cost?
- Minimum order for replacements due to damage, theft, age, etc.
- Possible need to be High Visibility/Retroreflective
- Estimated life of signs is 5 years after warranty
  - Vendor choice will determine warranty period (10-20 years is typical)
  - MUTCD recommends blanket replacement of an area instead of individual replacement.



Historic MURPHYSBURG Preservation, Inc. Joplin • Missouri

Proposal by

Historic Murphysburg Preservation, Inc.

Murphysburg.org
Murphysburg@gmail.com
417-208-9376

Presented at
Joplin Informal City Council Meeting
May 15, 2023