Joplin Area Transportation Study Organization
2026 Unified Planning Work Program, Proposed Amendment 1

Summary: The proposed amendment contains one (1) new task and one (1) task change. These changes were requested by the City of Joplin.

Reflects Changes
Reflects Additions

WAS:

Task 3 – Long Range Transportation Planning

Long range transportation planning's purpose is to prepare for the long-term health and growth of the regional transportation system, both motorized and non-motorized. This includes JATSO's Metropolitan Transportation Plan (MTP) and Bicycle and Pedestrian Plan (BPP). Additional tools, studies, and plans that pertain to long-range transportation planning are found in Task 3.

Status

Transportation needs in the JATSO planning area continue to evolve and require more data and tools to provide for transportation planning needs. Two studies or assessments are planned for FY 2026.

FY 2025 Work Items Completed

- Completed Origin and Destination study
- Public Engagement and Stakeholder Engagement for MTP Update

FY 2026 Work Items

- Comprehensive Plan Update.
- Metropolitan Transportation Plan (MTP) Update
- Bicycle and Pedestrian Transportation Plan Update

Public Participation

JATSO will work with the consultants on all projects to create robust public engagement plans that comply with the PPP.

FY 2026 End Products

- Completed Comprehensive Plan Update
- Completed Metropolitan Transportation Plan (MTP) Update
- Completed Bicycle and Pedestrian Transportation Plan Update

Schedule for Completion

The Comprehensive Plan, Metropolitan Transportation Plan (MTP)*, and Bicycle & Pedestrian Transportation Plan updates will be on-going from November 1, 2025, through October 31, 2026

Task 3 Budget Breakdown

Budget Item	Total Cost	Federal Share	Local Share
Staff Time	$43,498	$34,798	$8,700
Comprehensive Plan Update	$100,000	$80,000	$20,000
Bicycle and Pedestrian Transportation & Corridor Management Plan Update	$150,000	$120,000	$30,000
Total	$293,498	$234,798	$58,700

* $200,000 was budgeted in 2025 for the Metropolitan Transportation Plan (MTP) update to be completed Qtr.1 of 2026

CHANGED TO:

Task 3 – Long Range Transportation Planning

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Comprehensive Plan Update	$100,000	$80,000	$20,000
Bicycle and Pedestrian Transportation & Corridor Management Plan Update	$132,180	$105,744	$26,436
Total	$275,678	$220,542	$55,136

* $200,000 was budgeted in 2025 for the Metropolitan Transportation Plan (MTP) update to be completed Qtr.1 of 2026

NEW:

Task 7 - Aerial Photography

Objective

Maintain updated aerial photographs of the JATSO Metropolitan Planning Area.

Status

This is a two-year contract. Aerial photographs in this contract will be taken in 2026 and 2027.

FY 2026 Work Items

- Updated aerial photographs in JATSO's GIS database.

FY 2026 End Products

- JATSO GIS maps updated with 2026 and 2027 aerial photographs.

Schedule for Completion

Activities will be on-going from November 1, 2026, through October 31, 2027.

Task 7 Budget Breakdown

Budget Item	Total Cost	Federal Share	Local Share
Aerial Photography	$17,820	$14,256	$3,564
Total	$17,820	$14,256	$3,564

Financial Summary Tables

WAS:

Task Funding Breakdown

Task	Total	CPG Funds	2.5 Set Aside Safe & Access Trans	Local Funds
Program Support and Administration	$139,662	$111,730		$27,932
Short Range Transportation Planning	$32,490	$25,992		$6,498
Long Range Transportation Planning	$293,498	$234,798		$58,700
Geographic Information Systems	$50,775	$40,620		$10,155
Safety Planning	$206,998	$201,733	$5,265	$0
Total	$723,422	$614,872	$5,265	$103,285

Task	5307 Funds	Local Funds	Total
Transit Planning Task #4	$74,161	$18,540	$92,701

Source Funding Breakdown

Funding Summary by Source	
Consolidated Planning Grant Funds 80% for Task #1, #2, #3, and #5	$413,140
Consolidated Planning Grant Funds 100% for Safety Planning Task #6	$206,998
5307 Funds	$74,160
Local Match	$121,825
Total Funds Allocated	$816,123

CPG Balance Tracking

JATSO CPG Balance Tracking	
CPG Balance as of 6/1/25	$782,215
Estimated FY 2026 allocation	$269,464
Remaining FY 2025 CPG Funds to be expended	$(272,419)
CPG Funds Programmed for FY 2026	$(620,138)
Remaining Unprogrammed Balance	$159,122

Financial Summary Tables

CHANGED TO:

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