COMMUNITY DEVELOPMENT BLOCK GRANT

DISASTER RECOVERY- ROUND I ($45M)

MINOR AMENDMENT TO ACTION PLAN

Amendment #14

THE CITY OF JOPLIN

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2011
(Public Law 112-55)
U.S. Department of Housing and Urban Development
Docket No. FR-5628-N-01
[Federal Register: April 16, 2012 (Volume 77, Number 73)]
Initial Approval – September 14, 2013

AMENDMENT #14 (Minor Amendment): This amendment reallocates a sum of $67,276.65 from the JHAP program, the Joplin Housing Authority Site Improvements project, and Crossroads Industrial Park Phase II to help fund the Single Family Housing Rehabilitation program, the Joplin Housing Authority Tenant Based Rental Assistance program, and Crossroads Industrial Park Phase I. These funds were reallocated to these projects to cover closeout related costs.

(See Revised Budget on next page.)

Projects	Initial Action Plan	Amendment # 1	Amendment #2	Amendment #3	Minor Amendment #4	Amendment #5	Minor Amendment #6	Amendment #7
Action Plan Date	**7/17/2012**	**4/11/2013**	**4/7/2014**	**11/17/2014**	**7/20/2015**	**7/20/2015**	**11/6/2015**	**12/7/2015**
Infrastructure Activities								
Joplin Senior Center	$-	$-	$-	$-	$-	$-	$-	$4,750,000.00
Trail Construction	$2,000,000.00	$-	$-	$-	$-	$-	$-	($800,000.00)
Sidewalk Reconstruction/ Construction	$2,500,000.00	$-	$-	$-	$-	$-	$-	($2,500,000.00)
Tree Planting	$2,000,000.00	$-	$-	$-	$-	$-	$-	($2,000,000.00)
Storm-water Improvements	$-	$-	$-	$1,000,000.00	$-	$-	$-	($1,000,000.00)
20th/Main Street Improvements	$-	$-	$-	$-	$-	$-	$-	$-
Sub Total	**$6,500,000.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**($1,550,000.00)**
Economic Development								
Crossroads Industrial Park Phase 2	$-	$-	$-	$-	$-	$-	$-	$4,959,000.00
Future Economic Development Activity	$-	$-	$-	$-	$-	$-	$-	$2,050,000.00
SPARK - Performing Arts/Depot Renovation	$5,390,000.00	$-	$-	$-	$-	($2,760,000.00)	($541,000.00)	($2,089,000.00)
Crossroads Industrial Park Phase 1	$-	$-	$-	$-	$-	$1,200,000.00	$541,000.00	$-
Sub Total	**$5,390,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($1,560,000.00)**	**$0.00**	**$4,920,000.00**
Housing Activities								
Mixed-Income Multi-Family Residential	$9,000,000.00	$-	$-	($4,500,000.00)	$-	$-	$-	($4,500,000.00)
Single Family Rehabilitation	$1,500,000.00	$-	$-	$-	$-	$-	$-	($1,250,000.00)
FEMA THU Relocation	$-	$60,000.00	$-	$-	$-	$-	$-	($48,200.00)
Single Family Homeownership Direct Assistance	$12,750,000.00	$-	$-	$-	$-	$7,000,000.00	$-	$-
Land Acquisition/ Assemblage	$8,000,000.00	($60,000.00)	($500,000.00)	($1,000,000.00)	($1,000,000.00)	($5,440,000.00)	$-	$-
Joplin Affordable Senior Housing	$-	$-	$-	$4,500,000.00	$-	$-	$-	$-
Joplin Housing Authority Tenant Based Rental Assistance	$-	$-	$290,000.00	$-	$-	$-	$-	$-
Joplin Housing Authority Site Improvements Repair	$-	$-	$210,000.00	$-	$-	$-	$-	$-
Sub Total	**$31,250,000.00**	**$0.00**	**$0.00**	**($1,000,000.00)**	**($1,000,000.00)**	**$1,560,000.00**	**$0.00**	**($5,798,200.00)**
Public Service Activities								
Joplin Senior Citizens Center Phase II	$-	$-	$-	$-	$-	$-	$-	$-
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs	$452,667.09	$-	$-	$-	$-	$-	$-	$10,000.00
Consultant Administrative Costs	$1,674,041.91	$-	$-	$-	$75,600.00	$-	$-	$30,000.00
Planning Costs	$-	$-	$-	$-	$924,400.00	$-	$-	$2,388,200.00
Sub Total	**$2,126,709.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$2,428,200.00**
Total Budgeted (of $45,266,709.00)	**$45,266,709.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #8	Amendment #9	Amendment #10	Minor Amendment #11	Minor Amendment #12	Minor Amendment #13	Minor Amendment #14	Total Funded to Date
Action Plan Date	**1/16/2017**	**6/19/2017**	**10/30/2017**	**5/15/2018**	**7/24/2018**	**7/30/2018**	**9/21/2018**	
Infrastructure Activities								
Joplin Senior Center	$-	$150,000.00	$-	$-	$-	$-	$-	$4,900,000.00
Trail Construction	$-	$-	$-	$-	$-	$-	$-	$1,200,000.00
Sidewalk Reconstruction/ Construction	$-	$-	$-	$-	$-	$-	$-	$0.00
Tree Planting	$-	$-	$-	$-	$-	$-	$-	$0.00
Storm-water Improvements	$500,000.00	$-	$-	$-	$-	$-	$-	$500,000.00
20th/Main Street Improvements	$2,324,040.20	$-	$-	$-	$-	$-	$-	$2,324,040.20
Sub Total	**$2,824,040.20**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,924,040.20**
Economic Development								
Crossroads Industrial Park Phase 2	$-	($400,000.00)	$-	$-	$-	($50,000.00)	($18,000.00)	$4,491,000.00
Future Economic Development Activity	$-	$-	$-	$-	$-		$-	$2,050,000.00
SPARK - Performing Arts/Depot Renovation	$-	$-	$-	$-	$-		$-	$0.00
Crossroads Industrial Park Phase 1	$-	$-	$-	$-	$-	$50,000.00	$18,000.00	$1,809,000.00
Sub Total	**$0.00**	**($400,000.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,350,000.00**
Housing Activities								
Mixed-Income Multi-Family Residential	$-	$-	$-	$-	$-	$-	$-	$0.00
Single Family Rehabilitation	$-	$-	$25,000.00	$-	$60,000.00	$-	$28,329.65	$363,329.65
FEMA THU Relocation	$-	$-	$-	$-	$-	$-	$-	$11,800.00
Single Family Homeownership Direct Assistance	($1,800,000.00)	$-	($25,000.00)	($154,900.00)	$-	$-	($11,395.68)	$17,758,704.32
Land Acquisition/ Assemblage	$-	$-	$-	$-	$-	$-	$-	$0.00
Joplin Affordable Senior Housing	$-	$-	$-	$154,900.00	$-	$-	$-	$4,654,900.00
Joplin Housing Authority Tenant Based Rental Assistance	($224,040.20)	$-	$-	$-	$5,000.00	$-	$20,947.00	$91,906.80
Joplin Housing Authority Site Improvements Repair	$-	$-	$-	$-	$8,000.00	$-	($37,880.97)	$180,119.03
Sub Total	**($2,024,040.20)**	**$0.00**	**$0.00**	**$0.00**	**$73,000.00**	**$0.00**	**$0.00**	**$23,060,759.80**
Public Service Activities								
Joplin Senior Citizens Center Phase II	$-	$250,000.00	$-	$-	$-	$-	$-	$250,000.00
Sub Total	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**
Program Administration Activities								
City of Joplin Administrative Costs	$-	$-	$-	$-	$-	$-	$-	$462,667.09
Consultant Administrative Costs	$-	$-	$-	$-	$-	$-	$-	$1,779,641.91
Planning Costs	($800,000.00)	$-	$-	$-	($73,000.00)	$-	$-	$2,439,600.00
Sub Total	**($800,000.00)**	**$0.00**	**$0.00**	**$0.00**	**($73,000.00)**	**$0.00**	**$0.00**	**$4,681,909.00**
Total Budgeted (of $45,266,709.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,266,709.00**