COMMUNITY DEVELOPMENT BLOCK GRANT

DISASTER RECOVERY- ROUND I ($45M)

MINOR AMENDMENT TO ACTION PLAN

Amendment #22

THE CITY OF JOPLIN

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2011
(Public Law 112-55)
U.S. Department of Housing and Urban Development
Docket No. FR-5628-N-01
[Federal Register: April 16, 2012 (Volume 77, Number 73)]
Initial Approval – September 14, 2013

AMENDMENT #22 (Minor Amendment): A sum of $51,458.15 is being reallocated to the Single-Family Homeownership Direct Assistance Activity and the City of Joplin Administration Activity. The funds reallocated to the Single Family Homeownership Direct Assistance activity are being used for the ongoing activity delivery costs related to program income collection and reporting. The funds are reallocated from completed activities, Joplin Senior Center, Storm-Water Improvement, Crossroads Industrial Park Phase 1, Joplin Affordable Senior Housing & Consultant Administrative Costs.

Additionally, the City of Joplin has updated the total Program Income allocations based on the most recent Program Income received. (See revised budget on next page)

Projects	Initial Action Plan	Amendment # 1	Amendment #2	Amendment #3	Minor Amendment #4	Amendment #5	Minor Amendment #6
Action Plan Date	**7/17/2012**	**4/11/2013**	**4/7/2014**	**11/17/2014**	**7/20/2015**	**7/20/2015**	**11/6/2015**
Infrastructure Activities							
Joplin Senior Center	$-	$-	$-	$-	$-	$-	$-
Trail Construction	$2,000,000.00	$-	$-	$-	$-	$-	$-
Sidewalk Reconstruction/ Construction	$2,500,000.00	$-	$-	$-	$-	$-	$-
Tree Planting	$2,000,000.00	$-	$-	$-	$-	$-	$-
Storm-water Improvements	$-	$-	$-	$1,000,000.00	$-	$-	$-
20th/Main Street Improvements	$-	$-	$-	$-	$-	$-	$-
Sub Total	**$6,500,000.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**
Economic Development							
Crossroads Industrial Park Phase 2	$-	$-	$-	$-	$-	$-	$-
Future Economic Development Activity	$-	$-	$-	$-	$-	$-	$-
SPARK - Performing Arts/Depot Renovation	$5,390,000.00	$-	$-	$-	$-	($2,760,000.00)	($541,000.00)
Crossroads Industrial Park Phase 1	$-	$-	$-	$-	$-	$1,200,000.00	$541,000.00
Sub Total	**$5,390,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($1,560,000.00)**	**$0.00**
Housing Activities							
Mixed-Income Multi-Family Residential	$9,000,000.00	$-	$-	($4,500,000.00)	$-	$-	$-
Single Family Rehabilitation	$1,500,000.00	$-	$-	$-	$-	$-	$-
FEMA THU Relocation	$-	$60,000.00	$-	$-	$-	$-	$-
Single Family Homeownership Direct Assistance	$12,750,000.00	$-	$-	$-	$-	$7,000,000.00	$-
Land Acquisition/ Assemblage	$8,000,000.00	($60,000.00)	($500,000.00)	($1,000,000.00)	($1,000,000.00)	($5,440,000.00)	$-
Joplin Affordable Senior Housing	$-	$-	$-	$4,500,000.00	$-	$-	$-
Joplin Housing Authority Tenant Based Rental Assistance	$-	$-	$290,000.00	$-	$-	$-	$-
Joplin Housing Authority Site Improvements Repair	$-	$-	$210,000.00	$-	$-	$-	$-
Sub Total	**$31,250,000.00**	**$0.00**	**$0.00**	**($1,000,000.00)**	**($1,000,000.00)**	**$1,560,000.00**	**$0.00**
Public Service Activities							
Joplin Senior Citizens Center Phase II	$-	$-	$-	$-	$-	$-	$-
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities							
City of Joplin Administrative Costs	$452,667.09	$-	$-	$-	$-	$-	$-
Consultant Administrative Costs	$1,674,041.91	$-	$-	$-	$75,600.00	$-	$-
Planning Costs	$-	$-	$-	$-	$924,400.00	$-	$-
Sub Total	**$2,126,709.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**
Total Budgeted (of $45,266,709.00)	**$45,266,709.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #7	Amendment #8	Amendment #9	Amendment #10	Minor Amendment #11	Minor Amendment #12	Minor Amendment #13
Action Plan Date	**12/7/2015**	**1/16/2017**	**6/19/2017**	**10/30/2017**	**5/15/2018**	**7/24/2018**	**7/30/2018**
Infrastructure Activities							
Joplin Senior Center	$4,750,000.00	$-	$150,000.00	$-	$-	$-	$-
Trail Construction	($800,000.00)	$-	$-	$-	$-	$-	$-
Sidewalk Reconstruction/ Construction	($2,500,000.00)	$-	$-	$-	$-	$-	$-
Tree Planting	($2,000,000.00)	$-	$-	$-	$-	$-	$-
Storm-water Improvements	($1,000,000.00)	$500,000.00	$-	$-	$-	$-	$-
20th/Main Street Improvements	$-	$2,324,040.20	$-	$-	$-	$-	$-
Sub Total	**($1,550,000.00)**	**$2,824,040.20**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Economic Development							
Crossroads Industrial Park Phase 2	$4,959,000.00	$-	($400,000.00)	$-	$-	$-	($50,000.00)
Future Economic Development Activity	$2,050,000.00	$-	$-	$-	$-	$-	
SPARK - Performing Arts/Depot Renovation	($2,089,000.00)	$-	$-	$-	$-	$-	
Crossroads Industrial Park Phase 1	$-	$-	$-	$-	$-	$-	$50,000.00
Sub Total	**$4,920,000.00**	**$0.00**	**($400,000.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Housing Activities							
Mixed-Income Multi-Family Residential	($4,500,000.00)	$-	$-	$-	$-	$-	$-
Single Family Rehabilitation	($1,250,000.00)	$-	$-	$25,000.00	$-	$60,000.00	$-
FEMA THU Relocation	($48,200.00)	$-	$-	$-	$-	$-	$-
Single Family Homeownership Direct Assistance	$-	($1,800,000.00)	$-	($25,000.00)	($154,900.00)	$-	$-
Land Acquisition/ Assemblage	$-	$-	$-	$-	$-	$-	$-
Joplin Affordable Senior Housing	$-	$-	$-	$-	$154,900.00	$-	$-
Joplin Housing Authority Tenant Based Rental Assistance	$-	($224,040.20)	$-	$-	$-	$5,000.00	$-
Joplin Housing Authority Site Improvements Repair	$-	$-	$-	$-	$-	$8,000.00	$-
Sub Total	**($5,798,200.00)**	**($2,024,040.20)**	**$0.00**	**$0.00**	**$0.00**	**$73,000.00**	**$0.00**
Public Service Activities							
Joplin Senior Citizens Center Phase II	$-	$-	$250,000.00	$-	$-	$-	$-
Sub Total	**$0.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities							
City of Joplin Administrative Costs	$10,000.00	$-	$-	$-	$-	$-	$-
Consultant Administrative Costs	$30,000.00	$-	$-	$-	$-	$-	$-
Planning Costs	$2,388,200.00	($800,000.00)	$-	$-	$-	($73,000.00)	$-
Sub Total	**$2,428,200.00**	**($800,000.00)**	**$0.00**	**$0.00**	**$0.00**	**($73,000.00)**	**$0.00**
Total Budgeted (of $45,266,709.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Minor Amendment #14	Minor Amendment #15	Minor Amendment #16	Amendment #17	Minor Amendment #18	Minor Amendment #19	Minor Amendment #20	Minor Amendment #21	Minor Amendment #22	Program Income Allocated	Total Funded to Date
Action Plan Date	**9/21/2018**	**12/17/2018**	**5/22/2019**	**7/15/2019**	**8/6/2019**	**4/28/2020**	**10/9/2020**	**5/17/2022**			
Infrastructure Activities											
Public Infrastructure Improvements	$-	$-	$-	$1,700,000.00	($449.71)	$658,000.12	$175,500.00	($445,100.24)	$-	$1,689,113.36	$3,777,063.53
Joplin Senior Center	$-	$-	$30,000.00	$-		$90,000.00	$3,500.00	$10,000.02	($3,215.52)	$123,100.00	$5,153,384.50
Trail Construction	$-	$-	$650,000.00	$-	$38,255.25	($95,000.00)	$-	($5,074.73)	$-	$33,744.75	$1,821,925.27
Sidewalk Reconstruction/ Construction	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Tree Planting	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Storm-water Improvements	$-	$-	$-	$-	$-	($106,884.49)	$-	$0.00	($7,357.30)	$-	$385,758.21
20th/Main Street Improvements	$-	$-	$-	($1,700,000.00)	$-	($228,046.23)		($61,344.32)	$-	$-	$334,649.65
Sub Total	**$0.00**	**$0.00**	**$680,000.00**	**$0.00**	**$37,805.54**	**$318,069.40**	**$179,000.00**	**($501,519.27)**	**($10,572.82)**	**$1,845,958.11**	**$11,472,781.16**
Economic Development											
Crossroads Industrial Park Phase 2	($18,000.00)	($36,000.00)	($781,800.00)	$-	($88,505.54)	$-	$-	$-	$-	$-	$3,584,694.46
Future Economic Development Activity	$-	$-	$-	$-	$-	$-	$-	($100,000.00)	$-	$-	$1,950,000.00
SPARK - Performing Arts/Depot Renovation	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Crossroads Industrial Park Phase 1	$18,000.00	$-	$-	$-	$-	$-	$-	$-	($7,729.79)	$-	$1,801,270.21
Sub Total	**$0.00**	**($36,000.00)**	**($781,800.00)**	**$0.00**	**($88,505.54)**	**$0.00**	**$0.00**	**($100,000.00)**	**($7,729.79)**	**$0.00**	**$7,335,964.67**
Housing Activities											
Mixed-Income Multi-Family Residential	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Single Family Rehabilitation	$28,329.65	$-	$-	$-	$-	$-	$-	$-	$-	$-	$363,329.65
FEMA THU Relocation	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$11,800.00
Single Family Homeownership Direct Assistance	($11,395.68)	$-	$-	$-	$-	$-	$21,000.00	$135,000.00	$34,012.77	$660,628.91	$18,609,346.00
Land Acquisition/ Assemblage	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Joplin Affordable Senior Housing	$-	$-	$100,000.00	$-	$45,000.00	$149,149.25	($200,000.00)	$-	($14,887.23)	$-	$4,734,162.02
Joplin Housing Authority Tenant Based Rental	$20,947.00	$-	$-	$-	$-	$-	$-	$-	$-	$-	$91,906.80
Joplin Housing Authority Site Improvements Repair	($37,880.97)	$-	$-	$-	$-	$-	$-	$-	$-	$-	$180,119.03
Sub Total	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$45,000.00**	**$149,149.25**	**($179,000.00)**	**$135,000.00**	**$19,125.54**	**$660,628.91**	**$23,990,663.50**
Public Service Activities											
Joplin Senior Citizens Center Phase II	$-	$36,000.00	$1,800.00	$-	$5,700.00	$1,754.90	$-	$-	$-	$-	$295,254.90
Sub Total	**$0.00**	**$36,000.00**	**$1,800.00**	**$0.00**	**$5,700.00**	**$1,754.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,254.90**
Program Administration Activities											
City of Joplin Administrative Costs	$-	$-	$-	$-	$-	$-	($53,200.00)	$16,519.27	$17,445.38	$132,000.00	$575,431.74
Consultant Administrative Costs	$-	$-	$-	$-	$-	$21,026.45	$53,200.00	$-	($18,268.31)	$1,608.00	$1,837,208.05
Planning Costs	$-	$-	$-	$-	$-	($490,000.00)	$-	$450,000.00	$-	$345,891.96	$2,745,491.96
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($468,973.55)**	**$0.00**	**$466,519.27**	**($822.93)**	**$479,499.96**	**$5,158,131.75**
Total Budgeted (of $45,266,709.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,986,086.98**	**$48,252,795.98**