COMMUNITY DEVELOPMENT BLOCK GRANT

DISASTER RECOVERY- ROUND I ($45M)

MINOR AMENDMENT TO ACTION PLAN

Amendment #23

THE CITY OF JOPLIN

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2011
(Public Law 112-55)
U.S. Department of Housing and Urban Development
Docket No. FR-5628-N-01
[Federal Register: April 16, 2012 (Volume 77, Number 73)]
Initial Approval – September 14, 2013

AMENDMENT #23 (Minor Amendment):

Program Income as of the 22nd Amendment $2,986.086.98

Additional PI $121,183.62

Total Current Program Income = $3,107,270.60

**** The additional $121,183.62 PI was allocated to City of Joplin Admin (approx. 5%) $6,050.00 with the balance allocated to Planning $115,133.62**

Additional changes reflected in Amendment #23 -

Reduce Future Economic Development Activity by moving $100,000 to Public Infrastructure Improvements and $100,000 to Planning.

(See revised budget on next page)

Projects	Initial Action Plan	Amendment #1	Amendment #2	Amendment #3	Minor Amendment #4	Amendment #5	Minor Amendment #6	Amendment #7
Action Plan Date	**7/17/2012**	**4/11/2013**	**4/7/2014**	**11/17/2014**	**7/20/2015**	**7/20/2015**	**11/6/2015**	**12/7/2015**
Infrastructure Activities								
Public Infrastructure Improvements	$-	$-	$-	$-	$-	$-	$-	$-
Joplin Senior Center	$-	$-	$-	$-	$-	$-	$-	$4,750,000.00
Trail Construction	$2,000,000.00	$-	$-	$-	$-	$-	$-	($800,000.00)
Sidewalk Reconstruction/ Construction	$2,500,000.00	$-	$-	$-	$-	$-	$-	($2,500,000.00)
Tree Planting	$2,000,000.00	$-	$-	$-	$-	$-	$-	($2,000,000.00)
Storm-water Improvements	$-	$-	$-	$1,000,000.00	$-	$-	$-	($1,000,000.00)
20th/Main Street Improvements	$-	$-	$-	$-	$-	$-	$-	$-
Sub Total	**$6,500,000.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**($1,550,000.00)**
Economic Development								
Crossroads Industrial Park Phase 2	$-	$-	$-	$-	$-	$-	$-	$4,959,000.00
Future Economic Development Activity	$-	$-	$-	$-	$-	$-	$-	$2,050,000.00
SPARK - Performing Arts/Depot Renovation	$5,390,000.00	$-	$-	$-	$-	($2,760,000.00)	($541,000.00)	($2,089,000.00)
Crossroads Industrial Park Phase 1	$-	$-	$-	$-	$-	$1,200,000.00	$541,000.00	$-
Sub Total	**$5,390,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($1,560,000.00)**	**$0.00**	**$4,920,000.00**
Housing Activities								
Mixed-Income Multi-Family Residential	$9,000,000.00	$-	$-	($4,500,000.00)	$-	$-	$-	($4,500,000.00)
Single Family Rehabilitation	$1,500,000.00	$-	$-	$-	$-	$-	$-	($1,250,000.00)
FEMA THU Relocation	$-	$60,000.00	$-	$-	$-	$-	$-	($48,200.00)
Single Family Homeownership Direct Assistance	$12,750,000.00	$-	$-	$-	$-	$7,000,000.00	$-	$-
Land Acquisition/ Assemblage	$8,000,000.00	($60,000.00)	($500,000.00)	($1,000,000.00)	($1,000,000.00)	($5,440,000.00)	$-	$-
Joplin Affordable Senior Housing	$-	$-	$-	$4,500,000.00	$-	$-	$-	$-
Joplin Housing Authority Tenant Based Rental	$-	$-	$290,000.00	$-	$-	$-	$-	$-
Joplin Housing Authority Site Improvements Repair	$-	$-	$210,000.00	$-	$-	$-	$-	$-
Sub Total	**$31,250,000.00**	**$0.00**	**$0.00**	**($1,000,000.00)**	**($1,000,000.00)**	**$1,560,000.00**	**$0.00**	**($5,798,200.00)**
Public Service Activities								
Joplin Senior Citizens Center Phase II	$-	$-	$-	$-	$-	$-	$-	$-
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs	$452,667.09	$-	$-	$-	$-	$-	$-	$10,000.00
Consultant Administrative Costs	$1,674,041.91	$-	$-	$-	$75,600.00	$-	$-	$30,000.00
Planning Costs	$-	$-	$-	$-	$924,400.00	$-	$-	$2,388,200.00
Sub Total	**$2,126,709.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$2,428,200.00**
Total Budgeted (of $45,266,709.00)	**$45,266,709.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #8	Amendment #9	Amendment #10	Minor Amendment #11	Minor Amendment #12	Minor Amendment #13	Minor Amendment #14	Minor Amendment #15
Action Plan Date	**1/16/2017**	**6/19/2017**	**10/30/2017**	**5/15/2018**	**7/24/2018**	**7/30/2018**	**9/21/2018**	**12/17/2018**
Infrastructure Activities								
Public Infrastructure Improvements	$-	$-	$-	$-	$-	$-	$-	$-
Joplin Senior Center	$-	$150,000.00	$-	$-	$-	$-	$-	$-
Trail Construction	$-	$-	$-	$-	$-	$-	$-	$-
Sidewalk Reconstruction/ Construction	$-	$-	$-	$-	$-	$-	$-	$-
Tree Planting	$-	$-	$-	$-	$-	$-	$-	$-
Storm-water Improvements	$500,000.00	$-	$-	$-	$-	$-	$-	$-
20th/Main Street Improvements	$2,324,040.20	$-	$-	$-	$-	$-	$-	$-
Sub Total	**$2,824,040.20**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Economic Development								
Crossroads Industrial Park Phase 2	$-	($400,000.00)	$-	$-	$-	($50,000.00)	($18,000.00)	($36,000.00)
Future Economic Development Activity	$-	$-	$-	$-	$-		$-	$-
SPARK - Performing Arts/Depot Renovation	$-	$-	$-	$-	$-		$-	$-
Crossroads Industrial Park Phase 1	$-	$-	$-	$-	$-	$50,000.00	$18,000.00	$-
Sub Total	**$0.00**	**($400,000.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($36,000.00)**
Housing Activities								
Mixed-Income Multi-Family Residential	$-	$-	$-	$-	$-	$-	$-	$-
Single Family Rehabilitation	$-	$-	$25,000.00	$-	$60,000.00	$-	$28,329.65	$-
FEMA THU Relocation	$-	$-	$-	$-	$-	$-	$-	$-
Single Family Homeownership Direct Assistance	($1,800,000.00)	$-	($25,000.00)	($154,900.00)	$-	$-	($11,395.68)	$-
Land Acquisition/ Assemblage	$-	$-	$-	$-	$-	$-	$-	$-
Joplin Affordable Senior Housing	$-	$-	$-	$154,900.00	$-	$-	$-	$-
Joplin Housing Authority Tenant Based Rental	($224,040.20)	$-	$-	$-	$5,000.00	$-	$20,947.00	$-
Joplin Housing Authority Site Improvements Repair	$-	$-	$-	$-	$8,000.00	$-	($37,880.97)	$-
Sub Total	**($2,024,040.20)**	**$0.00**	**$0.00**	**$0.00**	**$73,000.00**	**$0.00**	**$0.00**	**$0.00**
Public Service Activities								
Joplin Senior Citizens Center Phase II	$-	$250,000.00	$-	$-	$-	$-	$-	$36,000.00
Sub Total	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,000.00**
Program Administration Activities								
City of Joplin Administrative Costs	$-	$-	$-	$-	$-	$-	$-	$-
Consultant Administrative Costs	$-	$-	$-	$-	$-	$-	$-	$-
Planning Costs	($800,000.00)	$-	$-	$-	($73,000.00)	$-	$-	$-
Sub Total	**($800,000.00)**	**$0.00**	**$0.00**	**$0.00**	**($73,000.00)**	**$0.00**	**$0.00**	**$0.00**
Total Budgeted (of $45,266,709.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Minor Amendment #16	Amendment #17	Minor Amendment #18	Minor Amendment #19	Minor Amendment #20	Minor Amendment #21	Minor Amendment #22	Minor Amendment #23	Program Income Allocated	Total Funded to Date
Action Plan Date	**5/22/2019**	**7/15/2019**	**8/6/2019**	**4/28/2020**	**10/9/2020**	**5/17/2022**	**4/25/2023**			
Infrastructure Activities										
Public Infrastructure Improvements	$-	$1,700,000.00	($449.71)	$658,000.12	$175,500.00	($445,100.24)	$-	$100,000.00	$1,689,113.36	$3,877,063.53
Joplin Senior Center	$30,000.00	$-		$90,000.00	$3,500.00	$10,000.02	($3,215.52)	$-	$123,100.00	$5,153,384.50
Trail Construction	$650,000.00	$-	$38,255.25	($95,000.00)	$0.00	($5,074.73)	$-	$-	$33,744.75	$1,821,925.27
Sidewalk Reconstruction/ Construction	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Tree Planting	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Storm-water Improvements	$-	$-	$-	($106,884.49)	$-	$-	($7,357.30)	$-	$-	$385,758.21
20th/Main Street Improvements	$-	($1,700,000.00)	$-	($228,046.23)		($61,344.32)	$-	$-	$-	$334,649.65
Sub Total	**$680,000.00**	**$0.00**	**$37,805.54**	**$318,069.40**	**$179,000.00**	**($501,519.27)**	**($10,572.82)**	**$100,000.00**	**$1,845,958.11**	**$11,572,781.16**
Economic Development										
Crossroads Industrial Park Phase 2	($781,800.00)	$-	($88,505.54)	$-	$-	$-	$-	$-	$-	$3,584,694.46
Future Economic Development Activity	$-	$-	$-	$-	$-	($100,000.00)	$-	($200,000.00)	$-	$1,750,000.00
SPARK - Performing Arts/Depot Renovation	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Crossroads Industrial Park Phase 1	$-	$-	$-	$-	$-	$-	($7,729.79)	$-	$-	$1,801,270.21
Sub Total	**($781,800.00)**	**$0.00**	**($88,505.54)**	**$0.00**	**$0.00**	**($100,000.00)**	**($7,729.79)**	**($200,000.00)**	**$0.00**	**$7,135,964.67**
Housing Activities										
Mixed-Income Multi-Family Residential	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Single Family Rehabilitation	$-	$-	$-	$-	$-	$-	$-	$-	$-	$363,329.65
FEMA THU Relocation	$-	$-	$-	$-	$-	$-	$-	$-	$-	$11,800.00
Single Family Homeownership Direct Assistance	$-	$-	$-	$-	$21,000.00	$135,000.00	$34,012.77	$-	$660,628.91	$18,609,346.00
Land Acquisition/ Assemblage	$-	$-	$-	$-	$-	$-	$-	$-	$-	$0.00
Joplin Affordable Senior Housing	$100,000.00	$-	$45,000.00	$149,149.25	($200,000.00)	$-	($14,887.23)	$-	$-	$4,734,162.02
Joplin Housing Authority Tenant Based Rental	$-	$-	$-	$-	$-	$-	$-	$-	$-	$91,906.80
Joplin Housing Authority Site Improvements Repair	$-	$-	$-	$-	$-	$-	$-	$-	$-	$180,119.03
Sub Total	**$100,000.00**	**$0.00**	**$45,000.00**	**$149,149.25**	**($179,000.00)**	**$135,000.00**	**$19,125.54**	**$0.00**	**$660,628.91**	**$23,990,663.50**
Public Service Activities										
Joplin Senior Citizens Center Phase II	$1,800.00	$-	$5,700.00	$1,754.90	$-	$-	$-	$-	$-	$295,254.90
Sub Total	**$1,800.00**	**$0.00**	**$5,700.00**	**$1,754.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,254.90**
Program Administration Activities										
City of Joplin Administrative Costs	$-	$-	$-	$-	($53,200.00)	$16,519.27	$17,445.38	$-	$138,050.00	$581,481.74
Consultant Administrative Costs	$-	$-	$-	$21,026.45	$53,200.00	$-	($18,268.31)	$-	$1,608.00	$1,837,208.05
Planning Costs	$-	$-	$-	($490,000.00)	$-	$450,000.00	$-	$100,000.00	$461,025.58	$2,960,625.58
Sub Total	**$0.00**	**$0.00**	**$0.00**	**($468,973.55)**	**$0.00**	**$466,519.27**	**($822.93)**	**$100,000.00**	**$600,683.58**	**$5,379,315.37**
Total Budgeted (of $45,266,709.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,107,270.60**	**$48,373,979.60**