COMMUNITY DEVELOPMENT BLOCK GRANT

DISASTER RECOVERY- ROUND I ($45M)

MINOR AMENDMENT TO ACTION PLAN

THE CITY OF JOPLIN

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2011
(Public Law 112-55)
U.S. Department of Housing and Urban Development
Docket No. FR-5628-N-01
[Federal Register: April 16, 2012 (Volume 77, Number 73)]
Initial Approval – September 14, 2013

AMENDMENT #4 (Minor Amendment): This amendment reallocates $924,400.00 from the Land Acquisition/Assemblage Activity to the Planning Activity to account for past documented hours spent and future hours to be spent by City administration and Consultant Administration for planning activities undertaken for the implementation of the CDBG-DR grant. $75,600.00 is also reallocated from the Land Acquisition/Assemblage Activity to the Consultant Administrative Activity for additional expenses expected in the administration of this grant. (See Revised Budget on next page.)

BUDGET (Revised 5/11/2015)

COMMUNITY DEVELOPMENT BLOCK GRANT – DISASTER RECOVERY BUDGET

Infrastructure Activities	
Sidewalk Reconstruction/Construction	$ 2,500,000.00
Trail Construction	$ 2,000,000.00
Tree Planting	$ 2,000,000.00
Storm Water Improvements	$ 1,000,000.00
Sub Total	**$ 7,500,000.00**
Economic Development	
SPARK – Performing Arts/Depot Renovation	$ 5,390,000.00
Sub Total	**$ 5,390,000.00**
Housing Activities	
Single Family Homeownership Direct Assistance	$12,750,000.00
Mixed-Income Multi-family Residential	$ 4,500,000.00
Joplin Affordable Senior Housing	$ 4,500,000.00
Single Family Rehabilitation	$ 1,500,000.00
Land Acquisition/Assemblage	~~$ 6,440,000.00~~ $ 5,440,000.00
FEMA THU Relocation	$ 60,000.00
Housing Authority Tenant Based Rental Assistance	$ 290,000.00
Housing Authority Site Improvements Repair	$ 210,000.00
Sub Total	**$ 29,250,000.00**
Program Administration Activities	
City of Joplin Administrative Costs	$ 452,667.00
Description: Pro-rata share of salary and benefits of Planning/ Community Development staff plus overhead including supplies, rent, etc	
Consultant Administrative Costs	~~$ 1,674,041.91~~
Description: Negotiated Administrative cost to allow for the hiring of a consulting firm to manage the majority of the grant admin and activities. **(5% maximum = $2,263,335.45)**	$ 1,749,642.00
Program Planning Activities	$ 924,400.00
Planning Activities (15% max. = $6,790,006.35)	~~$ 0.00~~
Sub Total (20% maximum)	**$ 3,126,709.00**
TOTAL CDBG-DR AWARD	**$ 45,266,709.00**