COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY – ROUND II

MINOR AMENDMENT TO PARTIAL ACTION PLAN #9
(AMENDMENT 45 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #45 (Minor Amendment): This amendment makes final adjustments to activities in this grant to prepare for closeout. A sum of $19,279.22 is being reallocated from the Public Infrastructure Improvements Activity, Early Childhood Center Continued Activity, Consultant and Planning activities to cover the remaining City Administration Costs. Additionally, the Program Income received from the Mercy Park Activity in the amount of $185.05 is accounted for in this amendment. This amendment should complete the adjustments necessary to close the grant. (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)	$588,000.00		($588,000.00)					
Sanitary Sewer (Design & Construction)	$4,500,000.00	$1,333.00		$2,000,000.00	$2,500,000.00	$1,000,000.00		$1,100,000.00
Storm Sewer (Design Only)	$2,381,400.00		($2,381,400.00)					
Curb & Gutter (Design Only)	$393,000.00		($393,000.00)					
Public Infrastructure Improvements			$3,362,400.00	$6,500,000.00	$1,000,000.00	($1,000,000.00)	($1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				$3,200,000.00			$1,700,000.00	
Crosslines Community Facility					$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					$5,000,000.00			($5,000,000.00)
Advanced Training & Technology Center								$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
Sub Total	**$7,862,400.00**	**$1,333.00**	**$0.00**	**$11,700,000.00**	**$9,055,000.00**	**$0.00**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	$332,730.00		($1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	**$332,730.00**	**$0.00**	**($1,333.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs	$101,951.00			$255,000.00	$249,000.00			
Consultant Administrative Costs	$327,805.00			$255,000.00	$249,000.00			
Planning Costs				$1,530,000.00	$498,000.00			
Sub Total	**$429,756.00**	**$0.00**	**$0.00**	**$2,040,000.00**	**$996,000.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$8,624,886.00**	**$1,333.00**	**($1,333.00)**	**$13,740,000.00**	**$10,051,000.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan # 6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	$9,407,539.00					$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				$3,528,935.00	($410,302.00)	($588,908.84)		($3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		$241,000.00						
Sub Total	**$9,407,539.00**	**$241,000.00**	**$0.00**	**$8,528,935.00**	**$0.00**	**$2,166.77**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						($2,166.77)		
Juvenile Detention Center		$350,000.00						
Ozark Mental Health		$110,000.00						
Ozark Mental Health Continued								
Sub Total	**$0.00**	**$460,000.00**	**$0.00**	**$0.00**	**$0.00**	**($2,166.77)**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs			($200,000.00)	$100,000.00				
Consultant Administrative Costs				$400,000.00			$39,530.00	
Planning Costs			$200,000.00	$500,000.00			($39,530.00)	
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$9,407,539.00**	**$701,000.00**	**$0.00**	**$9,528,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Amendment #23 (Partial Action Plan #7)
Obligation Date	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	8/26/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)							$300,000.00	
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	$12,108,009.00	($660,000.00)	($12,933.78)	$20,367,621.00	($120,000.00)	$9,200,960.00	($300,000.00)	$737,965.50
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements	$9,883,335.00			$3,016,665.00				
Mercy Public Park					$ 120,000.00			
Mercy Public Park Continued								
Crosslines Community Facility			$12,933.78					
Crosslines Community Facility Continued								
Early Childhood Center								
Early Childhood Center Continued								
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								$202,156.98
Community Clinic of Joplin								
Sub Total	**$21,991,344.00**	**($660,000.00)**	**$0.00**	**$23,384,286.00**	**$0.00**	**$9,200,960.00**	**$0.00**	**$940,122.48**
Public Service Activities								
Advanced Training & Technology Center Phase 2	$2,600,000.00							($202,156.98)
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs								
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	**$2,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($202,156.98)**
Program Administration Activities								
City of Joplin Administrative Costs		**($40,000.00)**	**($25,241.60)**	$392,050.00		$484,000.00		
Consultant Administrative Costs	$1,430,000.00	$700,000.00	$25,241.60	$600,000.00				
Planning Costs	$940,000.00			$200,000.00				($737,965.50)
Sub Total	**$2,370,000.00**	**$660,000.00**	**$0.00**	**$1,192,050.00**	**$0.00**	**$484,000.00**	**$0.00**	**($737,965.50)**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$26,961,344.00**	**$0.00**	**$0.00**	**$24,576,336.00**	**$0.00**	**$9,684,960.00**	**$0.00**	**$0.00**

Projects	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Amendment #28 (Partial Action Plan #9)	Amendment #29 (Partial Action Plan #5)	Amendment #30 (Partial Action Plan #7)	Amendment #31 (Initial Action Plan)
Obligation Date	3/15/2017	11/17/2015	9/5/2017	3/15/2017	9/5/2017	11/17/2015	8/26/2016	12/17/2018
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)		($100,087.01)						
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	($135,500.00)				($42,000.00)		($164,000.00)	
Public Infrastructure Improvements Continued		$140,197.29	$209,954.64	$105,000.00		$22,643.27		
20th/ Main Street Improvements			($300,000.00)					
Mercy Public Park			$10.00					
Mercy Public Park Continued					$12,000.00			
Crosslines Community Facility								
Crosslines Community Facility Continued			$57,416.57					
Early Childhood Center								
Early Childhood Center Continued					$30,000.00			
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued			($9.96)				$164,000.00	
Community Clinic of Joplin		($26,475.00)				($21,272.61)		
Sub Total	**($135,500.00)**	**$13,635.28**	**($32,628.75)**	**$105,000.00**	**$0.00**	**$1,370.66**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued	$135,500.00			($30,000.00)				
Advanced Training & Technology Center Phase 2 Continued 2			$15,500.00					
Mental Health Needs								
Juvenile Detention Center		($13,635.28)				($1,370.66)		
Ozark Mental Health								
Ozark Mental Health Continued			$17,128.75					
Sub Total	**$135,500.00**	**($13,635.28)**	**$32,628.75**	**($30,000.00)**	**$0.00**	**($1,370.66)**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs			($360,000.06)					
Consultant Administrative Costs			$260,000.06					
Planning Costs			$100,000.00	($75,000.00)				
Sub Total	**$0.00**	**$0.00**	**$0.00**	**($75,000.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($0.00)**	**$0.00**	**$0.00**

Projects	Amendment #32 (Partial Action Plan #5)	Amendment #33 (Partial Action Plan #2)	Amendment #34 (Partial Action Plan #9)	Amendment #35 (Partial Action Plan #9)	Amendment #36 (Partial Action Plan #7)
Obligation Date	1/22/2019	1/22/2019	9/5/2017	9/5/2017	8/26/2016
Infrastructure Activities					
Sidewalk Reconstruction/Construction (Design Only)					
Sanitary Sewer (Design & Construction)					
Storm Sewer (Design Only)					
Curb & Gutter (Design Only)					
Public Infrastructure Improvements	($0.60)	($10,800.67)			
Public Infrastructure Improvements Continued				($128,500.00)	($3,436.54)
20th/ Main Street Improvements					($3,000.00)
Mercy Public Park		$10,800.67			
Mercy Public Park Continued					
Crosslines Community Facility					
Crosslines Community Facility Continued					
Early Childhood Center					
Early Childhood Center Continued				$13,150.00	
Advanced Training & Technology Center					
Advanced Training & Technology Center Continued					$6,436.54
Community Clinic of Joplin					
Sub Total	**($0.60)**	**$0.00**	**$0.00**	**($115,350.00)**	**$0.00**
Public Service Activities					
Advanced Training & Technology Center Phase 2					
Advanced Training & Technology Center Phase 2 Continued					
Advanced Training & Technology Center Phase 2 Continued 2				$15,350.00	
Mental Health Needs					
Juvenile Detention Center	$0.60				
Ozark Mental Health					
Ozark Mental Health Continued					
Sub Total	**$0.60**	**$0.00**	**$0.00**	**$15,350.00**	**$0.00**
Program Administration Activities					
City of Joplin Administrative Costs					
Consultant Administrative Costs					
Planning Costs				$100,000.00	
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**
Grant Reserve					
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #37 (Partial Action Plan #5)	Amendment #38 (Partial Action Plan #7)	Amendment #39 (Partial Action Plan #8)	Amendment #40 (Partial Action Plan #9)	Amendment #41 (Partial Action Plan #8)	Amendment #42 (Partial Action Plan #9)	Amendment #43 (Partial Action Plan #9)	Amendment #44 (Partial Action Plan #8)	Amendment #45 (Partial Action Plan #9)	Program Income	Total Funded to Date
Obligation Date	11/17/2015	8/26/2016	3/15/2017	9/5/2017	3/15/2017	9/5/2017	9/5/2017	3/15/2017	9/5/2017		
Infrastructure Activities											
Sidewalk Reconstruction/Construction (Design Only)											$0.00
Sanitary Sewer (Design & Construction)	($5,712.80)										$21,294,147.80
Storm Sewer (Design Only)											$0.00
Curb & Gutter (Design Only)											$0.00
Public Infrastructure Improvements								$22,307.64	($3,437.61)	$185.05	$48,580,499.69
Public Infrastructure Improvements Continued	$5,712.80	$315,927.37	($265,000.00)	($61,854.63)	($147,000.00)	($63,000.00)					$130,644.20
20th/ Main Street Improvements		($316,950.64)	$85,000.00		$3,000.00			($5,702.53)			$15,462,346.83
Mercy Public Park											$5,030,810.67
Mercy Public Park Continued											$12,000.00
Crosslines Community Facility											$978,235.78
Crosslines Community Facility Continued				$2,665.45							$60,082.02
Early Childhood Center											$5,000,000.00
Early Childhood Center Continued				$11,000.00		($5,000.00)			($1,728.95)		$47,421.05
Advanced Training & Technology Center											$3,900,000.00
Advanced Training & Technology Center Continued		$1,023.27									$373,606.83
Community Clinic of Joplin											$193,252.39
Sub Total	**$0.00**	**$0.00**	**($180,000.00)**	**($48,189.18)**	**($144,000.00)**	**($68,000.00)**	**$0.00**	**$16,605.11**	**($5,166.56)**	**$185.05**	**$101,063,047.26**
Public Service Activities											
Advanced Training & Technology Center Phase 2											$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued											$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2				$5,153.02							$36,003.02
Mental Health Needs											$329,230.23
Juvenile Detention Center											$334,994.66
Ozark Mental Health											$110,000.00
Ozark Mental Health Continued											$17,128.75
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$5,153.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,330,699.68**
Program Administration Activities											
City of Joplin Administrative Costs					$43,000.00	$44,800.00			$19,279.22		$1,063,838.56
Consultant Administrative Costs			$180,000.00	($6,963.84)	$101,000.00	$30,000.00		($16,605.11)	($5,607.43)		$4,568,400.28
Planning Costs				$50,000.00		($6,800.00)			($8,505.23)		$3,250,199.27
Sub Total	**$0.00**	**$0.00**	**$180,000.00**	**$43,036.16**	**$144,000.00**	**$68,000.00**	**$0.00**	**($16,605.11)**	**$5,166.56**	**$0.00**	**$8,882,438.11**
Grant Reserve											
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$185.05**	**$113,276,185.05**