COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY – ROUND II

MINOR AMENDMENT TO PARTIAL ACTION PLAN #8
(AMENDMENT 22 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #22 (Minor Amendment): A sum of $300,000.00 is being moved from the Public Infrastructure Improvements Activity in Partial Action Plan #8 to cover expenditures in the Sanitary Sewer Activity in Partial Action Plan #4.

These actions allow the City to draw down Community Development Block Grant – Disaster Recovery funds in an effort to provide the final funding for the Sanitary Sewer Activity. These adjustments will not affect the overall and ongoing activities in the Amended Action Plan (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014
Infrastructure Activities													
Sidewalk Reconstruction/Construction (Design Only)	$588,000.00		($588,000.00)										
Sanitary Sewer (Design & Construction)	$4,500,000.00	$1,333.00		$2,000,000.00	$2,500,000.00	$1,000,000.00		$1,100,000.00	$9,407,539.00				
Storm Sewer (Design Only)	$2,381,400.00		($2,381,400.00)										
Curb & Gutter (Design Only)	$393,000.00		($393,000.00)										
Public Infrastructure Improvements			$3,362,400.00	$6,500,000.00	$1,000,000.00	($1,000,000.00)	($1,700,000.00)					$3,528,935.00	($410,302.00)
20th/ Main Street Improvements													
Mercy Public Park				$3,200,000.00			$1,700,000.00						
Crosslines Community Facility					$555,000.00								$410,302.00
Early Childhood Center					$5,000,000.00			($5,000,000.00)				$5,000,000.00	
Advanced Training & Technology Center								$3,900,000.00					
Community Clinic of Joplin										$241,000.00			
Sub Total	$7,862,400.00	$1,333.00	$0.00	$11,700,000.00	$9,055,000.00	$0.00	$0.00	$0.00	$9,407,539.00	$241,000.00	$0.00	$8,528,935.00	$0.00
Public Service Activities													
Advanced Training & Technology Center Phase 2													
Mental Health Needs	$332,730.00		($1,333.00)										
Juvenile Detention Center										$350,000.00			
Ozark Mental Health										$110,000.00			
Sub Total	$332,730.00	$0.00	($1,333.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$460,000.00	$0.00	$0.00	$0.00
Program Administration Activities													
City of Joplin Administrative Costs	$101,951.00			$255,000.00	$249,000.00						($200,000.00)	$100,000.00	
Consultant Administrative Costs	$327,805.00			$255,000.00	$249,000.00							$400,000.00	
Planning Costs				$1,530,000.00	$498,000.00						$200,000.00	$500,000.00	
Sub Total	$429,756.00	$0.00	$0.00	$2,040,000.00	$996,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00
Grant Reserve													
Total Budgeted (of $113,276,000.00)	$8,624,886.00	$1,333.00	($1,333.00)	$13,740,000.00	$10,051,000.00	$0.00	$0.00	$0.00	$9,407,539.00	$701,000.00		$9,528,935.00	$0.00

Projects	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan # 6)	Amendment #15 (Partial Action Plan #6)	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Total Funded to Date
Obligation Date	1/16/2014	1/15/2016	1/15/2016	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	
Infrastructure Activities											
Sidewalk Reconstruction/Construction (Design Only)											$0.00
Sanitary Sewer (Design & Construction)	$591,075.61									$300,000.00	$21,399,947.61
Storm Sewer (Design Only)											$0.00
Curb & Gutter (Design Only)											$0.00
Public Infrastructure Improvements	($588,908.84)		($3,100,000.00)	$12,108,009.00	($660,000.00)	($12,933.78)	$20,367,621.00	($120,000.00)	$9,200,960.00	($300,000.00)	$48,175,780.38
20th/ Main Street Improvements			$3,100,000.00	$9,883,335.00			$3,016,665.00				$16,000,000.00
Mercy Public Park								$ 120,000.00			$5,020,000.00
Crosslines Community Facility						$12,933.78					$978,235.78
Early Childhood Center											$5,000,000.00
Advanced Training & Technology Center											$3,900,000.00
Community Clinic of Joplin											$241,000.00
Sub Total	**$2,166.77**	**$0.00**	**$0.00**	**$21,991,344.00**	**($660,000.00)**	**$0.00**	**$23,384,286.00**	**$0.00**	**$9,200,960.00**	**$0.00**	**$100,714,963.77**
Public Service Activities											
Advanced Training & Technology Center Phase 2				$2,600,000.00							$2,600,000.00
Mental Health Needs	($2,166.77)										$329,230.23
Juvenile Detention Center											$350,000.00
Ozark Mental Health											$110,000.00
Sub Total	**($2,166.77)**	**$0.00**	**$0.00**	**$2,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,389,230.23**
Program Administration Activities											
City of Joplin Administrative Costs					**($40,000.00)**	**($25,241.60)**	$392,050.00		$484,000.00		$1,316,759.40
Consultant Administrative Costs		$39,530.00		$1,430,000.00	$700,000.00	$25,241.60	$600,000.00				$4,026,576.60
Planning Costs		($39,530.00)		$940,000.00			$200,000.00				$3,828,470.00
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$2,370,000.00**	**$660,000.00**	**$0.00**	**$1,192,050.00**	**$0.00**	**$484,000.00**	**$0.00**	**$9,171,806.00**
Grant Reserve											
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$26,961,344.00**	**$0.00**	**$0.00**	**$24,576,336.00**	**$0.00**	**$9,684,960.00**	**$0.00**	**$113,276,000.00**