COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY – ROUND II

MINOR AMENDMENT TO PARTIAL ACTION PLAN #8
(AMENDMENT 27 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #27 (Minor Amendment): A sum of $105,000 is being reallocated from the ATTC Phase 2 Continued and the Planning activities to help fund the Public Infrastructure Improvements activity.

Planning funds are being reallocated due to the increase in projects nearing completion, and a reduction in planning related activities. As the project is nearing completion, ATTC Phase 2 Continued remaining funds are being reallocated to help fund the Public Infrastructure Improvements activity. (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)	$588,000.00		($588,000.00)					
Sanitary Sewer (Design & Construction)	$4,500,000.00	$1,333.00		$2,000,000.00	$2,500,000.00	$1,000,000.00		$1,100,000.00
Storm Sewer (Design Only)	$2,381,400.00		($2,381,400.00)					
Curb & Gutter (Design Only)	$393,000.00		($393,000.00)					
Public Infrastructure Improvements			$3,362,400.00	$6,500,000.00	$1,000,000.00	($1,000,000.00)	($1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				$3,200,000.00			$1,700,000.00	
Crosslines Community Facility					$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					$5,000,000.00			($5,000,000.00)
Advanced Training & Technology Center								$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
Sub Total	**$7,862,400.00**	**$1,333.00**	**$0.00**	**$11,700,000.00**	**$9,055,000.00**	**$0.00**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	$332,730.00		($1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	**$332,730.00**	**$0.00**	**($1,333.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs	$101,951.00			$255,000.00	$249,000.00			
Consultant Administrative Costs	$327,805.00			$255,000.00	$249,000.00			
Planning Costs				$1,530,000.00	$498,000.00			
Sub Total	**$429,756.00**	**$0.00**	**$0.00**	**$2,040,000.00**	**$996,000.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$8,624,886.00**	**$1,333.00**	**($1,333.00)**	**$13,740,000.00**	**$10,051,000.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan # 6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	$9,407,539.00					$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				$3,528,935.00	($410,302.00)	($588,908.84)		($3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		$241,000.00						
Sub Total	**$9,407,539.00**	**$241,000.00**	**$0.00**	**$8,528,935.00**	**$0.00**	**$2,166.77**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						($2,166.77)		
Juvenile Detention Center		$350,000.00						
Ozark Mental Health		$110,000.00						
Ozark Mental Health Continued								
Sub Total	**$0.00**	**$460,000.00**	**$0.00**	**$0.00**	**$0.00**	**($2,166.77)**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs			($200,000.00)	$100,000.00				
Consultant Administrative Costs				$400,000.00			$39,530.00	
Planning Costs			$200,000.00	$500,000.00			($39,530.00)	
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$9,407,539.00**	**$701,000.00**	**$0.00**	**$9,528,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)
Obligation Date	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017
Infrastructure Activities							
Sidewalk Reconstruction/Construction (Design Only)							
Sanitary Sewer (Design & Construction)							$300,000.00
Storm Sewer (Design Only)							
Curb & Gutter (Design Only)							
Public Infrastructure Improvements	$12,108,009.00	($660,000.00)	($12,933.78)	$20,367,621.00	($120,000.00)	$9,200,960.00	($300,000.00)
Public Infrastructure Improvements Continued							
20th/ Main Street Improvements	$9,883,335.00			$3,016,665.00			
Mercy Public Park					$ 120,000.00		
Crosslines Community Facility			$12,933.78				
Crosslines Community Facility Continued							
Early Childhood Center							
Advanced Training & Technology Center							
Advanced Training & Technology Center Continued							
Community Clinic of Joplin							
Sub Total	**$21,991,344.00**	**($660,000.00)**	**$0.00**	**$23,384,286.00**	**$0.00**	**$9,200,960.00**	**$0.00**
Public Service Activities							
Advanced Training & Technology Center Phase 2	$2,600,000.00						
Advanced Training & Technology Center Phase 2 Continued							
Advanced Training & Technology Center Phase 2 Continued 2							
Mental Health Needs							
Juvenile Detention Center							
Ozark Mental Health							
Ozark Mental Health Continued							
Sub Total	**$2,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities							
City of Joplin Administrative Costs		**($40,000.00)**	**($25,241.60)**	$392,050.00		$484,000.00	
Consultant Administrative Costs	$1,430,000.00	$700,000.00	$25,241.60	$600,000.00			
Planning Costs	$940,000.00			$200,000.00			
Sub Total	**$2,370,000.00**	**$660,000.00**	**$0.00**	**$1,192,050.00**	**$0.00**	**$484,000.00**	**$0.00**
Grant Reserve							
Total Budgeted (of $113,276,000.00)	**$26,961,344.00**	**$0.00**	**$0.00**	**$24,576,336.00**	**$0.00**	**$9,684,960.00**	**$0.00**

Projects	Amendment #23 (Partial Action Plan #7)	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Total Funded to Date
Obligation Date	8/26/2016	3/15/2017	11/17/2015	9/5/2017	3/15/2017	
Infrastructure Activities						
Sidewalk Reconstruction/Construction (Design Only)						$0.00
Sanitary Sewer (Design & Construction)			($100,087.01)			$21,299,860.60
Storm Sewer (Design Only)						$0.00
Curb & Gutter (Design Only)						$0.00
Public Infrastructure Improvements	$737,965.50	($135,500.00)				$48,778,245.88
Public Infrastructure Improvements Continued			$140,197.29	$209,954.64	$105,000.00	$455,151.93
20th/ Main Street Improvements				($300,000.00)		$15,700,000.00
Mercy Public Park				$10.00		$5,020,010.00
Crosslines Community Facility						$978,235.78
Crosslines Community Facility Continued				$57,416.57		$57,416.57
Early Childhood Center						$5,000,000.00
Advanced Training & Technology Center						$3,900,000.00
Advanced Training & Technology Center Continued	$202,156.98			($9.96)		$202,147.02
Community Clinic of Joplin			($26,475.00)			$214,525.00
Sub Total	**$940,122.48**	**($135,500.00)**	**$13,635.28**	**($32,628.75)**	**$105,000.00**	**$101,605,592.78**
Public Service Activities						
Advanced Training & Technology Center Phase 2	($202,156.98)					$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued		$135,500.00			($30,000.00)	$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2				$15,500.00		$15,500.00
Mental Health Needs						$329,230.23
Juvenile Detention Center			($13,635.28)			$336,364.72
Ozark Mental Health						$110,000.00
Ozark Mental Health Continued				$17,128.75		$17,128.75
Sub Total	**($202,156.98)**	**$135,500.00**	**($13,635.28)**	**$32,628.75**	**($30,000.00)**	**$3,311,566.72**
Program Administration Activities						
City of Joplin Administrative Costs				($360,000.06)		$956,759.34
Consultant Administrative Costs				$260,000.06		$4,286,576.66
Planning Costs	($737,965.50)			$100,000.00	($75,000.00)	$3,115,504.50
Sub Total	**($737,965.50)**	**$0.00**	**$0.00**	**$0.00**	**($75,000.00)**	**$8,358,840.50**
Grant Reserve						
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,276,000.00**