COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY – ROUND II

MINOR AMENDMENT TO PARTIAL ACTION PLAN #9
(AMENDMENT 35 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #35 (Minor Amendment): A sum of $108,500 is being reallocated from the Public Infrastructure Improvements Continued activity to fund the Early Childhood Center Continued activity, Advanced Training and Technology Center Phase 2 Continued 2 activity, and the Planning activity. Funds in the amount of $5,000 are being reallocated to the Early Childhood Center are being reallocated to cover remaining Activity Delivery Costs. An additional $3,500 are being reallocated to the Advanced Training and Technology Phase 2 to continue technical assistance. Lastly, the remaining balance of $100,000 is being reallocated to the Planning activity to assist the City of Joplin in the remainder of their Disaster Resiliency Planning. (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)	$588,000.00		($588,000.00)					
Sanitary Sewer (Design & Construction)	$4,500,000.00	$1,333.00		$2,000,000.00	$2,500,000.00	$1,000,000.00		$1,100,000.00
Storm Sewer (Design Only)	$2,381,400.00		($2,381,400.00)					
Curb & Gutter (Design Only)	$393,000.00		($393,000.00)					
Public Infrastructure Improvements			$3,362,400.00	$6,500,000.00	$1,000,000.00	($1,000,000.00)	($1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				$3,200,000.00			$1,700,000.00	
Crosslines Community Facility					$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					$5,000,000.00			($5,000,000.00)
Advanced Training & Technology Center								$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
Sub Total	**$7,862,400.00**	**$1,333.00**	**$0.00**	**$11,700,000.00**	**$9,055,000.00**	**$0.00**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	$332,730.00		($1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	**$332,730.00**	**$0.00**	**($1,333.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs	$101,951.00			$255,000.00	$249,000.00			
Consultant Administrative Costs	$327,805.00			$255,000.00	$249,000.00			
Planning Costs				$1,530,000.00	$498,000.00			
Sub Total	**$429,756.00**	**$0.00**	**$0.00**	**$2,040,000.00**	**$996,000.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$8,624,886.00**	**$1,333.00**	**($1,333.00)**	**$13,740,000.00**	**$10,051,000.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan # 6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	$9,407,539.00					$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				$3,528,935.00	($410,302.00)	($588,908.84)		($3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		$241,000.00						
Sub Total	**$9,407,539.00**	**$241,000.00**	**$0.00**	**$8,528,935.00**	**$0.00**	**$2,166.77**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						($2,166.77)		
Juvenile Detention Center		$350,000.00						
Ozark Mental Health		$110,000.00						
Ozark Mental Health Continued								
Sub Total	**$0.00**	**$460,000.00**	**$0.00**	**$0.00**	**$0.00**	**($2,166.77)**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs			($200,000.00)	$100,000.00				
Consultant Administrative Costs				$400,000.00			$39,530.00	
Planning Costs			$200,000.00	$500,000.00			($39,530.00)	
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$9,407,539.00**	**$701,000.00**	**$0.00**	**$9,528,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)
Obligation Date	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017
Infrastructure Activities							
Sidewalk Reconstruction/Construction (Design Only)							
Sanitary Sewer (Design & Construction)							$300,000.00
Storm Sewer (Design Only)							
Curb & Gutter (Design Only)							
Public Infrastructure Improvements	$12,108,009.00	($660,000.00)	($12,933.78)	$20,367,621.00	($120,000.00)	$9,200,960.00	($300,000.00)
Public Infrastructure Improvements Continued							
20th/ Main Street Improvements	$9,883,335.00			$3,016,665.00			
Mercy Public Park					$ 120,000.00		
Crosslines Community Facility			$12,933.78				
Crosslines Community Facility Continued							
Early Childhood Center							
Advanced Training & Technology Center							
Advanced Training & Technology Center Continued							
Community Clinic of Joplin							
Sub Total	**$21,991,344.00**	**($660,000.00)**	**$0.00**	**$23,384,286.00**	**$0.00**	**$9,200,960.00**	**$0.00**
Public Service Activities							
Advanced Training & Technology Center Phase 2	$2,600,000.00						
Advanced Training & Technology Center Phase 2 Continued							
Advanced Training & Technology Center Phase 2 Continued 2							
Mental Health Needs							
Juvenile Detention Center							
Ozark Mental Health							
Ozark Mental Health Continued							
Sub Total	**$2,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities							
City of Joplin Administrative Costs		**($40,000.00)**	**($25,241.60)**	$392,050.00		$484,000.00	
Consultant Administrative Costs	$1,430,000.00	$700,000.00	$25,241.60	$600,000.00			
Planning Costs	$940,000.00			$200,000.00			
Sub Total	**$2,370,000.00**	**$660,000.00**	**$0.00**	**$1,192,050.00**	**$0.00**	**$484,000.00**	**$0.00**
Grant Reserve							
Total Budgeted (of $113,276,000.00)	**$26,961,344.00**	**$0.00**	**$0.00**	**$24,576,336.00**	**$0.00**	**$9,684,960.00**	**$0.00**

Projects	Amendment #23 (Partial Action Plan #7)	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Amendment #28 (Partial Action Plan #9)	Amendment #29 (Partial Action Plan #5)
Obligation Date	8/26/2016	3/15/2017	11/17/2015	9/5/2017	3/15/2017	9/5/2017	11/17/2015
Infrastructure Activities							
Sidewalk Reconstruction/Construction (Design Only)							
Sanitary Sewer (Design & Construction)			($100,087.01)				
Storm Sewer (Design Only)							
Curb & Gutter (Design Only)							
Public Infrastructure Improvements	$737,965.50	($135,500.00)				($42,000.00)	
Public Infrastructure Improvements Continued			$140,197.29	$209,954.64	$105,000.00		$22,643.27
20th/ Main Street Improvements				($300,000.00)			
Mercy Public Park				$10.00			
Mercy Public Park Continued						$12,000.00	
Crosslines Community Facility							
Crosslines Community Facility Continued				$57,416.57			
Early Childhood Center							
Early Childhood Center Continued						$30,000.00	
Advanced Training & Technology Center							
Advanced Training & Technology Center Continued	$202,156.98			($9.96)			
Community Clinic of Joplin			($26,475.00)				($21,272.61)
Sub Total	**$940,122.48**	**($135,500.00)**	**$13,635.28**	**($32,628.75)**	**$105,000.00**	**$0.00**	**$1,370.66**
Public Service Activities							
Advanced Training & Technology Center Phase 2	($202,156.98)						
Advanced Training & Technology Center Phase 2 Continued		$135,500.00			($30,000.00)		
Advanced Training & Technology Center Phase 2 Continued 2				$15,500.00			
Mental Health Needs							
Juvenile Detention Center			($13,635.28)				($1,370.66)
Ozark Mental Health							
Ozark Mental Health Continued				$17,128.75			
Sub Total	**($202,156.98)**	**$135,500.00**	**($13,635.28)**	**$32,628.75**	**($30,000.00)**	**$0.00**	**($1,370.66)**
Program Administration Activities							
City of Joplin Administrative Costs				($360,000.06)			
Consultant Administrative Costs				$260,000.06			
Planning Costs	($737,965.50)			$100,000.00	($75,000.00)		
Sub Total	**($737,965.50)**	**$0.00**	**$0.00**	**$0.00**	**($75,000.00)**	**$0.00**	**$0.00**
Grant Reserve							
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($0.00)**

Projects	Amendment #30 (Partial Action Plan #7)	Amendment #31 (Initial Action Plan)	Amendment #32 (Partial Action Plan #5)	Amendment #33 (Partial Action Plan #2)	Amendment #34 (Partial Action Plan #9)	Amendment #35 (Partial Action Plan #9)	Total Funded to Date
Obligation Date	8/26/2016	12/17/2018	1/22/2019	1/22/2019	9/5/2017	9/5/2017	
Infrastructure Activities							
Sidewalk Reconstruction/Construction (Design Only)							$0.00
Sanitary Sewer (Design & Construction)							$21,299,860.60
Storm Sewer (Design Only)							$0.00
Curb & Gutter (Design Only)							$0.00
Public Infrastructure Improvements	($164,000.00)		($0.60)	($10,800.67)			$48,561,444.61
Public Infrastructure Improvements Continued						($108,500.00)	$369,295.20
20th/ Main Street Improvements							$15,700,000.00
Mercy Public Park				$10,800.67			$5,030,810.67
Mercy Public Park Continued							$12,000.00
Crosslines Community Facility							$978,235.78
Crosslines Community Facility Continued							$57,416.57
Early Childhood Center							$5,000,000.00
Early Childhood Center Continued						$5,000.00	$35,000.00
Advanced Training & Technology Center							$3,900,000.00
Advanced Training & Technology Center Continued	$164,000.00						$366,147.02
Community Clinic of Joplin							$193,252.39
Sub Total	**$0.00**	**$0.00**	**($0.60)**	**$0.00**	**$0.00**	**($103,500.00)**	**$101,503,462.84**
Public Service Activities							
Advanced Training & Technology Center Phase 2							$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued							$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2						$3,500.00	$19,000.00
Mental Health Needs							$329,230.23
Juvenile Detention Center			$0.60				$334,994.66
Ozark Mental Health							$110,000.00
Ozark Mental Health Continued							$17,128.75
Sub Total	**$0.00**	**$0.00**	**$0.60**	**$0.00**	**$0.00**	**$3,500.00**	**$3,313,696.66**
Program Administration Activities							
City of Joplin Administrative Costs							$956,759.34
Consultant Administrative Costs							$4,286,576.66
Planning Costs						$100,000.00	$3,215,504.50
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$8,458,840.50**
Grant Reserve							
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,276,000.00**