COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY – ROUND II

MINOR AMENDMENT TO PARTIAL ACTION PLAN #7
(AMENDMENT 38 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #38 (Minor Amendment): A sum of $316,950.64 is being reallocated from the 20th/Main Street Improvements activity to the Public Infrastructure Improvements Continued Activity and the Advanced Training and Technology Center Continued Activity. These funds are being reallocated from Sanitary Sewer to close out the Partial Action Plan #7 Extended Activities. Any additional costs associated to 20th/Main Street Improvements will be paid for using funds from the Partial Action Plan #8 Extended Allocation. (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)	$588,000.00		($588,000.00)					
Sanitary Sewer (Design & Construction)	$4,500,000.00	$1,333.00		$2,000,000.00	$2,500,000.00	$1,000,000.00		$1,100,000.00
Storm Sewer (Design Only)	$2,381,400.00		($2,381,400.00)					
Curb & Gutter (Design Only)	$393,000.00		($393,000.00)					
Public Infrastructure Improvements			$3,362,400.00	$6,500,000.00	$1,000,000.00	($1,000,000.00)	($1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				$3,200,000.00			$1,700,000.00	
Crosslines Community Facility					$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					$5,000,000.00			($5,000,000.00)
Advanced Training & Technology Center								$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
Sub Total	**$7,862,400.00**	**$1,333.00**	**$0.00**	**$11,700,000.00**	**$9,055,000.00**	**$0.00**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	$332,730.00		($1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	**$332,730.00**	**$0.00**	**($1,333.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs	$101,951.00			$255,000.00	$249,000.00			
Consultant Administrative Costs	$327,805.00			$255,000.00	$249,000.00			
Planning Costs				$1,530,000.00	$498,000.00			
Sub Total	**$429,756.00**	**$0.00**	**$0.00**	**$2,040,000.00**	**$996,000.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$8,624,886.00**	**$1,333.00**	**($1,333.00)**	**$13,740,000.00**	**$10,051,000.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan # 6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	$9,407,539.00					$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				$3,528,935.00	($410,302.00)	($588,908.84)		($3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		$241,000.00						
Sub Total	**$9,407,539.00**	**$241,000.00**	**$0.00**	**$8,528,935.00**	**$0.00**	**$2,166.77**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						($2,166.77)		
Juvenile Detention Center		$350,000.00						
Ozark Mental Health		$110,000.00						
Ozark Mental Health Continued								
Sub Total	**$0.00**	**$460,000.00**	**$0.00**	**$0.00**	**$0.00**	**($2,166.77)**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs			($200,000.00)	$100,000.00				
Consultant Administrative Costs				$400,000.00			$39,530.00	
Planning Costs			$200,000.00	$500,000.00			($39,530.00)	
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$9,407,539.00**	**$701,000.00**	**$0.00**	**$9,528,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Amendment #23 (Partial Action Plan #7)
Obligation Date	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	8/26/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)							$300,000.00	
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	$12,108,009.00	($660,000.00)	($12,933.78)	$20,367,621.00	($120,000.00)	$9,200,960.00	($300,000.00)	$737,965.50
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements	$9,883,335.00			$3,016,665.00				
Mercy Public Park					$ 120,000.00			
Mercy Public Park Continued								
Crosslines Community Facility			$12,933.78					
Crosslines Community Facility Continued								
Early Childhood Center								
Early Childhood Center Continued								
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								$202,156.98
Community Clinic of Joplin								
Sub Total	**$21,991,344.00**	**($660,000.00)**	**$0.00**	**$23,384,286.00**	**$0.00**	**$9,200,960.00**	**$0.00**	**$940,122.48**
Public Service Activities								
Advanced Training & Technology Center Phase 2	$2,600,000.00							($202,156.98)
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs								
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	**$2,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($202,156.98)**
Program Administration Activities								
City of Joplin Administrative Costs		**($40,000.00)**	**($25,241.60)**	$392,050.00		$484,000.00		
Consultant Administrative Costs	$1,430,000.00	$700,000.00	$25,241.60	$600,000.00				
Planning Costs	$940,000.00			$200,000.00				($737,965.50)
Sub Total	**$2,370,000.00**	**$660,000.00**	**$0.00**	**$1,192,050.00**	**$0.00**	**$484,000.00**	**$0.00**	**($737,965.50)**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$26,961,344.00**	**$0.00**	**$0.00**	**$24,576,336.00**	**$0.00**	**$9,684,960.00**	**$0.00**	**$0.00**

Projects	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Amendment #28 (Partial Action Plan #9)	Amendment #29 (Partial Action Plan #5)	Amendment #30 (Partial Action Plan #7)	Amendment #31 (Initial Action Plan)
Obligation Date	3/15/2017	11/17/2015	9/5/2017	3/15/2017	9/5/2017	11/17/2015	8/26/2016	12/17/2018
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)		($100,087.01)						
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	($135,500.00)				($42,000.00)		($164,000.00)	
Public Infrastructure Improvements Continued		$140,197.29	$209,954.64	$105,000.00		$22,643.27		
20th/ Main Street Improvements			($300,000.00)					
Mercy Public Park			$10.00					
Mercy Public Park Continued					$12,000.00			
Crosslines Community Facility								
Crosslines Community Facility Continued			$57,416.57					
Early Childhood Center								
Early Childhood Center Continued					$30,000.00			
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued			($9.96)				$164,000.00	
Community Clinic of Joplin		($26,475.00)				($21,272.61)		
Sub Total	**($135,500.00)**	**$13,635.28**	**($32,628.75)**	**$105,000.00**	**$0.00**	**$1,370.66**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued	$135,500.00			($30,000.00)				
Advanced Training & Technology Center Phase 2 Continued 2			$15,500.00					
Mental Health Needs								
Juvenile Detention Center		($13,635.28)				($1,370.66)		
Ozark Mental Health								
Ozark Mental Health Continued			$17,128.75					
Sub Total	**$135,500.00**	**($13,635.28)**	**$32,628.75**	**($30,000.00)**	**$0.00**	**($1,370.66)**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs			($360,000.06)					
Consultant Administrative Costs			$260,000.06					
Planning Costs			$100,000.00	($75,000.00)				
Sub Total	**$0.00**	**$0.00**	**$0.00**	**($75,000.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($0.00)**	**$0.00**	**$0.00**

Projects	Amendment #32 (Partial Action Plan #5)	Amendment #33 (Partial Action Plan #2)	Amendment #34 (Partial Action Plan #9)	Amendment #35 (Partial Action Plan #9)	Amendment #36 (Partial Action Plan #7)	Amendment #37 (Partial Action Plan #5)	Amendment #38 (Partial Action Plan #7)	Total Funded to Date
Obligation Date	1/22/2019	1/22/2019	9/5/2017	9/5/2017	8/26/2016	11/17/2015	8/26/2016	
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								$0.00
Sanitary Sewer (Design & Construction)						($5,712.80)		$21,294,147.80
Storm Sewer (Design Only)								$0.00
Curb & Gutter (Design Only)								$0.00
Public Infrastructure Improvements	($0.60)	($10,800.67)						$48,561,444.61
Public Infrastructure Improvements Continued				($128,500.00)	($3,436.54)	$5,712.80	$315,927.37	$667,498.83
20th/ Main Street Improvements					($3,000.00)		($316,950.64)	$15,380,049.36
Mercy Public Park		$10,800.67						$5,030,810.67
Mercy Public Park Continued								$12,000.00
Crosslines Community Facility								$978,235.78
Crosslines Community Facility Continued								$57,416.57
Early Childhood Center								$5,000,000.00
Early Childhood Center Continued				$13,150.00				$43,150.00
Advanced Training & Technology Center								$3,900,000.00
Advanced Training & Technology Center Continued					$6,436.54		$1,023.27	$373,606.83
Community Clinic of Joplin								$193,252.39
Sub Total	**($0.60)**	**$0.00**	**$0.00**	**($115,350.00)**	**$0.00**	**$0.00**	**$0.00**	**$101,491,612.84**
Public Service Activities								
Advanced Training & Technology Center Phase 2								$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued								$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2				$15,350.00				$30,850.00
Mental Health Needs								$329,230.23
Juvenile Detention Center	$0.60							$334,994.66
Ozark Mental Health								$110,000.00
Ozark Mental Health Continued								$17,128.75
Sub Total	**$0.60**	**$0.00**	**$0.00**	**$15,350.00**	**$0.00**	**$0.00**	**$0.00**	**$3,325,546.66**
Program Administration Activities								
City of Joplin Administrative Costs								$956,759.34
Consultant Administrative Costs								$4,286,576.66
Planning Costs				$100,000.00				$3,215,504.50
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$8,458,840.50**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,276,000.00**