COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY – ROUND II

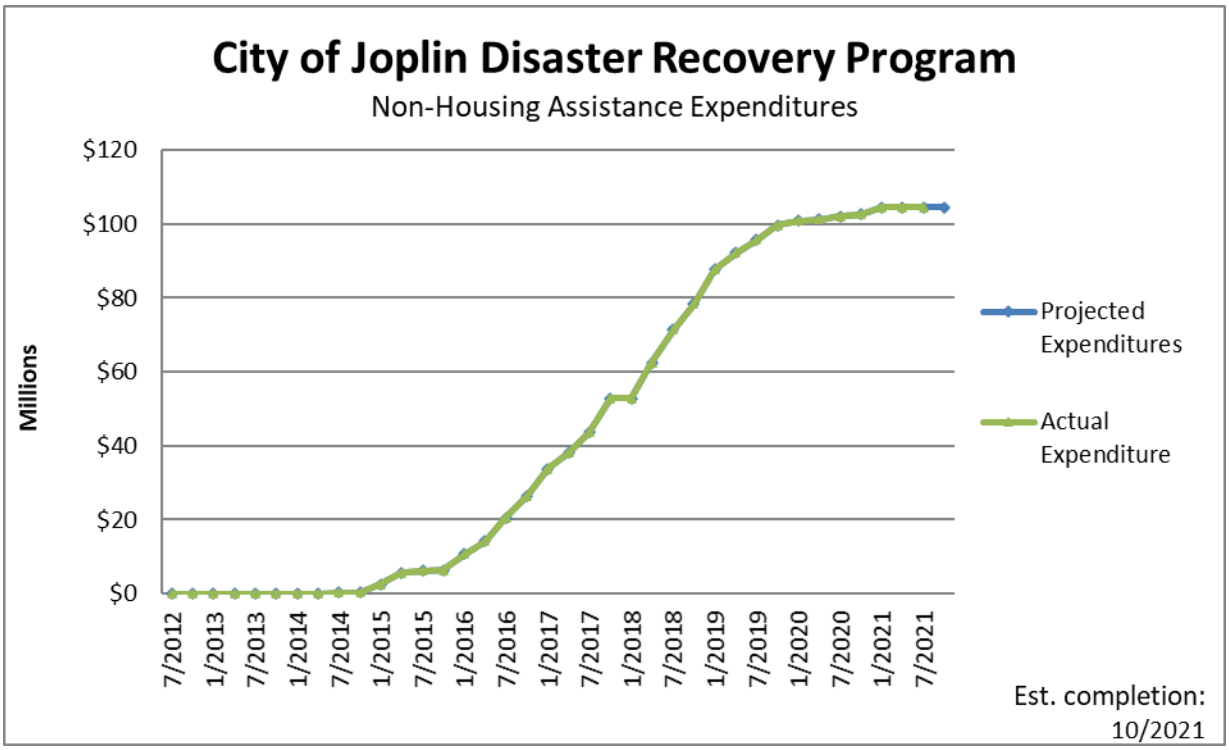
MINOR AMENDMENT TO PARTIAL ACTION PLAN #9
(AMENDMENT 43 TO THE INITIAL ACTION PLAN)

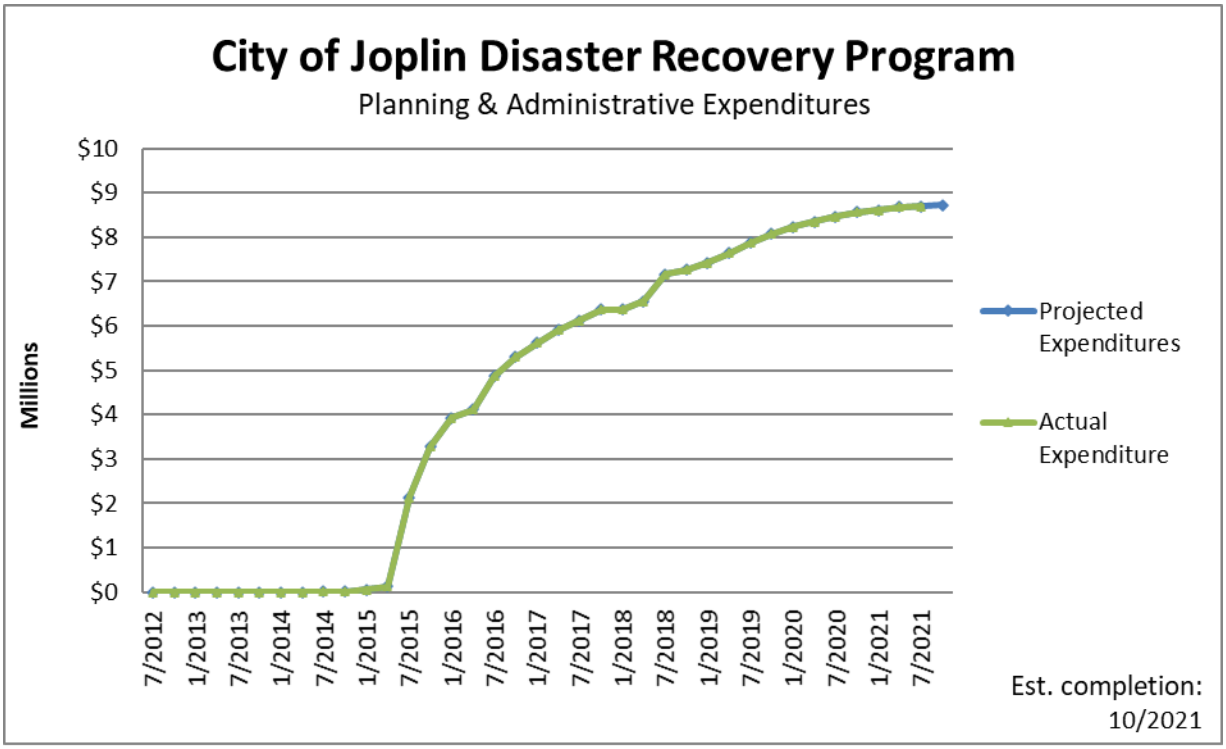
Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

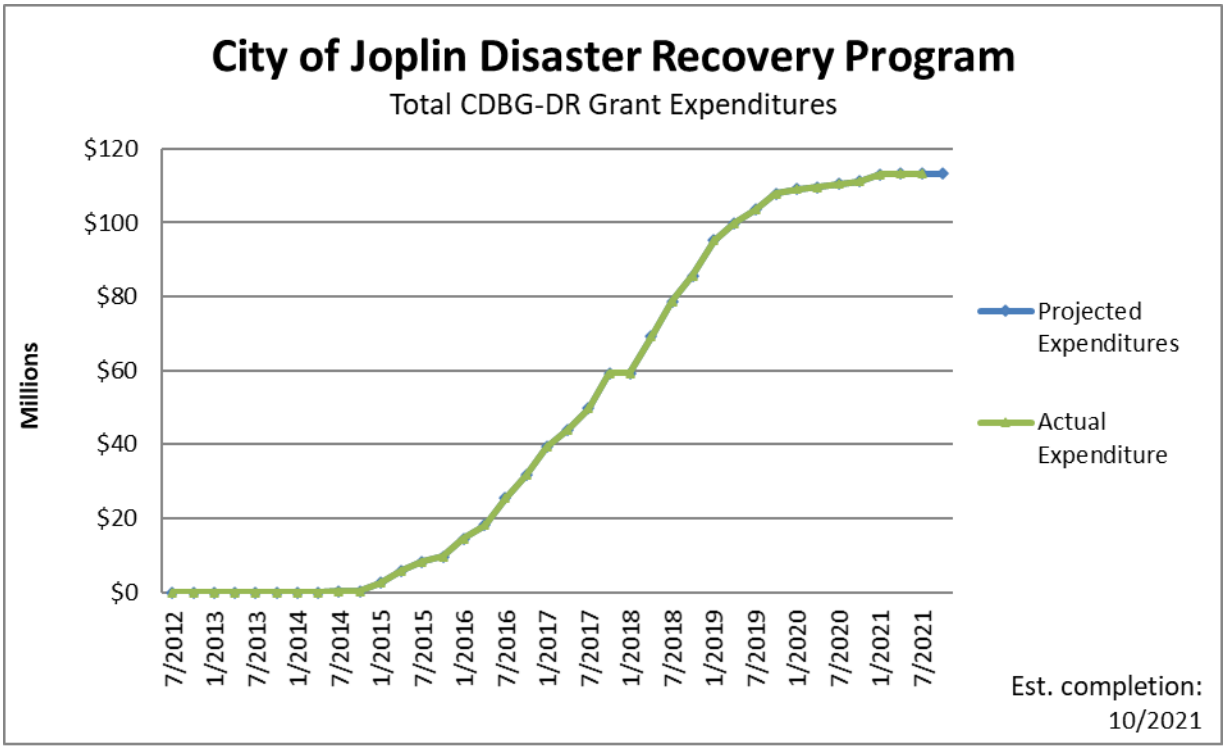
AMENDMENT #43 (Minor Amendment): The City of Joplin is updating their Projected Expenditures and Outcomes to reflect the new statutory expenditure deadline of 9/30/2023.

I. PERFORMANCE SCHEDULES

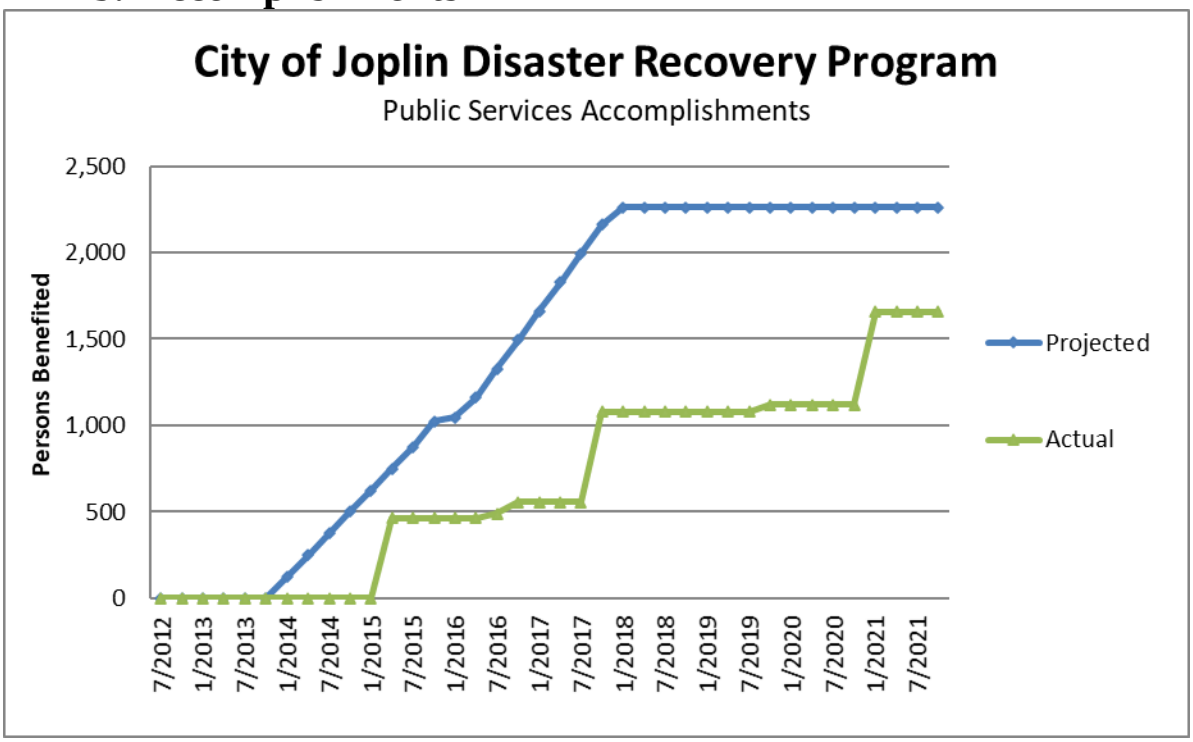
a. Expenditures

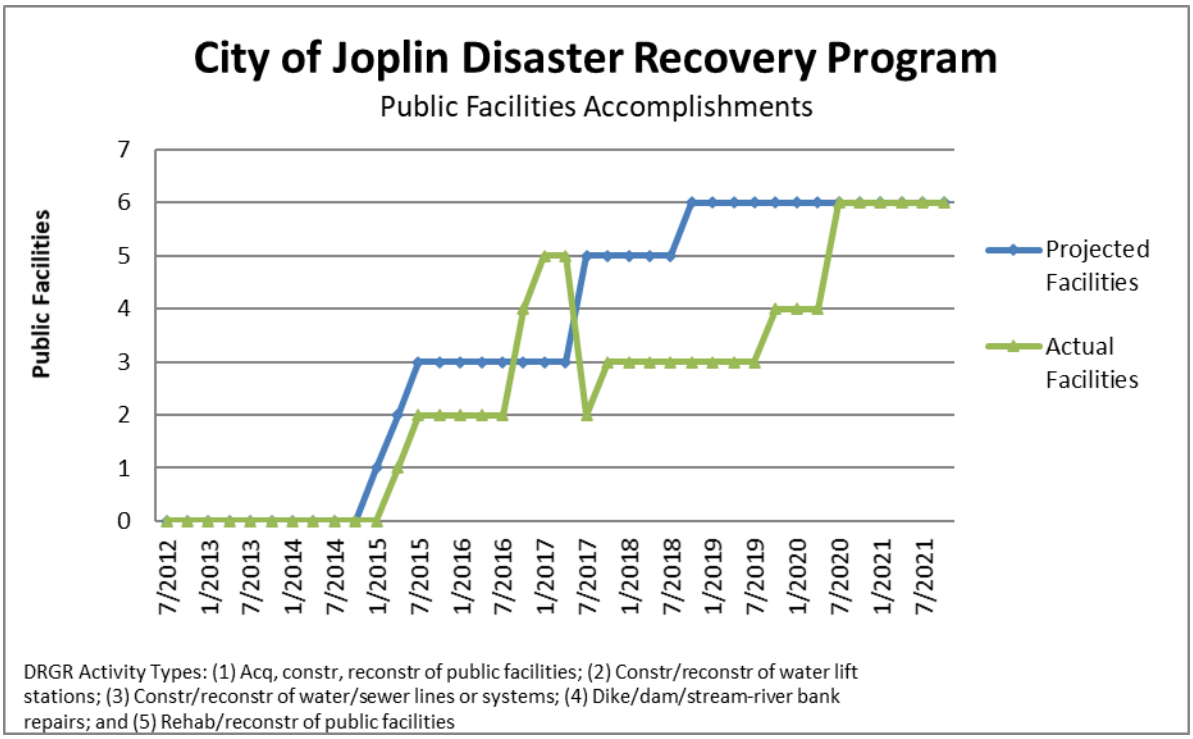



City of Joplin Disaster Recovery Program
Planning & Administrative Expenditures
Millions
$10
$9
$8
$7
$6
$5
$4
$3
$2
$1
$0
7/2012
1/2013
7/2013
1/2014
7/2014
1/2015
7/2015
1/2016
7/2016
1/2017
7/2017
1/2018
7/2018
1/2019
7/2019
1/2020
7/2020
1/2021
7/2021
Projected Expenditures
Actual Expenditure
Est. completion: 10/2021

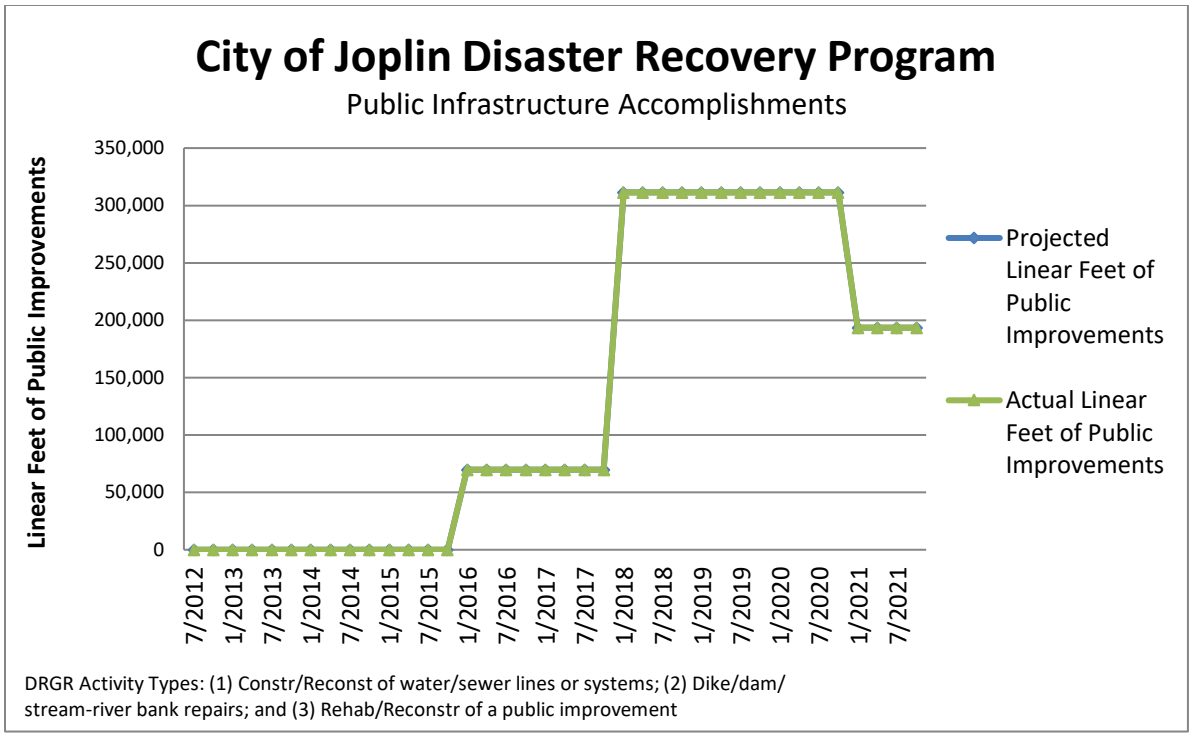

City of Joplin Disaster Recovery Program
Total CDBG-DR Grant Expenditures
Millions
$120
$100
$80
$60
$40
$20
$0
7/2012
1/2013
7/2013
1/2014
7/2014
1/2015
7/2015
1/2016
7/2016
1/2017
7/2017
1/2018
7/2018
1/2019
7/2019
1/2020
7/2020
1/2021
7/2021
Projected Expenditures
Actual Expenditure
Est. completion: 10/2021

b. Accomplishments





DRGR Activity Types: (1) Acq, constr, reconstr of public facilities; (2) Constr/reconstr of water lift stations; (3) Constr/reconstr of water/sewer lines or systems; (4) Dike/dam/stream-river bank repairs; and (5) Rehab/reconstr of public facilities



DRGR Activity Types: (1) Constr/Reconst of water/sewer lines or systems; (2) Dike/dam/ stream-river bank repairs; and (3) Rehab/Reconstr of a public improvement

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)	$588,000.00		($588,000.00)					
Sanitary Sewer (Design & Construction)	$4,500,000.00	$1,333.00		$2,000,000.00	$2,500,000.00	$1,000,000.00		$1,100,000.00
Storm Sewer (Design Only)	$2,381,400.00		($2,381,400.00)					
Curb & Gutter (Design Only)	$393,000.00		($393,000.00)					
Public Infrastructure Improvements			$3,362,400.00	$6,500,000.00	$1,000,000.00	($1,000,000.00)	($1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				$3,200,000.00			$1,700,000.00	
Crosslines Community Facility					$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					$5,000,000.00			($5,000,000.00)
Advanced Training & Technology Center								$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
Sub Total	**$7,862,400.00**	**$1,333.00**	**$0.00**	**$11,700,000.00**	**$9,055,000.00**	**$0.00**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	$332,730.00		($1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	**$332,730.00**	**$0.00**	**($1,333.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs	$101,951.00			$255,000.00	$249,000.00			
Consultant Administrative Costs	$327,805.00			$255,000.00	$249,000.00			
Planning Costs				$1,530,000.00	$498,000.00			
Sub Total	**$429,756.00**	**$0.00**	**$0.00**	**$2,040,000.00**	**$996,000.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$8,624,886.00**	**$1,333.00**	**($1,333.00)**	**$13,740,000.00**	**$10,051,000.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan # 6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	$9,407,539.00					$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				$3,528,935.00	($410,302.00)	($588,908.84)		($3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		$241,000.00						
Sub Total	**$9,407,539.00**	**$241,000.00**	**$0.00**	**$8,528,935.00**	**$0.00**	**$2,166.77**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						($2,166.77)		
Juvenile Detention Center		$350,000.00						
Ozark Mental Health		$110,000.00						
Ozark Mental Health Continued								
Sub Total	**$0.00**	**$460,000.00**	**$0.00**	**$0.00**	**$0.00**	**($2,166.77)**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs			($200,000.00)	$100,000.00				
Consultant Administrative Costs				$400,000.00			$39,530.00	
Planning Costs			$200,000.00	$500,000.00			($39,530.00)	
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$9,407,539.00**	**$701,000.00**	**$0.00**	**$9,528,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Amendment #23 (Partial Action Plan #7)
Obligation Date	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	8/26/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)							$300,000.00	
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	$12,108,009.00	($660,000.00)	($12,933.78)	$20,367,621.00	($120,000.00)	$9,200,960.00	($300,000.00)	$737,965.50
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements	$9,883,335.00			$3,016,665.00				
Mercy Public Park					$ 120,000.00			
Mercy Public Park Continued								
Crosslines Community Facility			$12,933.78					
Crosslines Community Facility Continued								
Early Childhood Center								
Early Childhood Center Continued								
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								$202,156.98
Community Clinic of Joplin								
Sub Total	**$21,991,344.00**	**($660,000.00)**	**$0.00**	**$23,384,286.00**	**$0.00**	**$9,200,960.00**	**$0.00**	**$940,122.48**
Public Service Activities								
Advanced Training & Technology Center Phase 2	$2,600,000.00							($202,156.98)
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs								
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	**$2,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($202,156.98)**
Program Administration Activities								
City of Joplin Administrative Costs		**($40,000.00)**	**($25,241.60)**	$392,050.00		$484,000.00		
Consultant Administrative Costs	$1,430,000.00	$700,000.00	$25,241.60	$600,000.00				
Planning Costs	$940,000.00			$200,000.00				($737,965.50)
Sub Total	**$2,370,000.00**	**$660,000.00**	**$0.00**	**$1,192,050.00**	**$0.00**	**$484,000.00**	**$0.00**	**($737,965.50)**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$26,961,344.00**	**$0.00**	**$0.00**	**$24,576,336.00**	**$0.00**	**$9,684,960.00**	**$0.00**	**$0.00**

Projects	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Amendment #28 (Partial Action Plan #9)	Amendment #29 (Partial Action Plan #5)	Amendment #30 (Partial Action Plan #7)	Amendment #31 (Initial Action Plan)
Obligation Date	3/15/2017	11/17/2015	9/5/2017	3/15/2017	9/5/2017	11/17/2015	8/26/2016	12/17/2018
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)		($100,087.01)						
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	($135,500.00)				($42,000.00)		($164,000.00)	
Public Infrastructure Improvements Continued		$140,197.29	$209,954.64	$105,000.00		$22,643.27		
20th/ Main Street Improvements			($300,000.00)					
Mercy Public Park			$10.00					
Mercy Public Park Continued					$12,000.00			
Crosslines Community Facility								
Crosslines Community Facility Continued			$57,416.57					
Early Childhood Center								
Early Childhood Center Continued					$30,000.00			
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued			($9.96)				$164,000.00	
Community Clinic of Joplin		($26,475.00)				($21,272.61)		
Sub Total	**($135,500.00)**	**$13,635.28**	**($32,628.75)**	**$105,000.00**	**$0.00**	**$1,370.66**	**$0.00**	**$0.00**
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued	$135,500.00			($30,000.00)				
Advanced Training & Technology Center Phase 2 Continued 2			$15,500.00					
Mental Health Needs								
Juvenile Detention Center		($13,635.28)				($1,370.66)		
Ozark Mental Health								
Ozark Mental Health Continued			$17,128.75					
Sub Total	**$135,500.00**	**($13,635.28)**	**$32,628.75**	**($30,000.00)**	**$0.00**	**($1,370.66)**	**$0.00**	**$0.00**
Program Administration Activities								
City of Joplin Administrative Costs			($360,000.06)					
Consultant Administrative Costs			$260,000.06					
Planning Costs			$100,000.00	($75,000.00)				
Sub Total	**$0.00**	**$0.00**	**$0.00**	**($75,000.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve								
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($0.00)**	**$0.00**	**$0.00**

Projects	Amendment #32 (Partial Action Plan #5)	Amendment #33 (Partial Action Plan #2)	Amendment #34 (Partial Action Plan #9)	Amendment #35 (Partial Action Plan #9)	Amendment #36 (Partial Action Plan #7)	Amendment #37 (Partial Action Plan #5)	Amendment #38 (Partial Action Plan #7)
Obligation Date	1/22/2019	1/22/2019	9/5/2017	9/5/2017	8/26/2016	11/17/2015	8/26/2016
Infrastructure Activities							
Sidewalk Reconstruction/Construction (Design Only)							
Sanitary Sewer (Design & Construction)						($5,712.80)	
Storm Sewer (Design Only)							
Curb & Gutter (Design Only)							
Public Infrastructure Improvements	($0.60)	($10,800.67)					
Public Infrastructure Improvements Continued				($128,500.00)	($3,436.54)	$5,712.80	$315,927.37
20th/ Main Street Improvements					($3,000.00)		($316,950.64)
Mercy Public Park		$10,800.67					
Mercy Public Park Continued							
Crosslines Community Facility							
Crosslines Community Facility Continued							
Early Childhood Center							
Early Childhood Center Continued				$13,150.00			
Advanced Training & Technology Center							
Advanced Training & Technology Center Continued					$6,436.54		$1,023.27
Community Clinic of Joplin							
Sub Total	**($0.60)**	**$0.00**	**$0.00**	**($115,350.00)**	**$0.00**	**$0.00**	**$0.00**
Public Service Activities							
Advanced Training & Technology Center Phase 2							
Advanced Training & Technology Center Phase 2 Continued							
Advanced Training & Technology Center Phase 2 Continued 2				$15,350.00			
Mental Health Needs							
Juvenile Detention Center	$0.60						
Ozark Mental Health							
Ozark Mental Health Continued							
Sub Total	**$0.60**	**$0.00**	**$0.00**	**$15,350.00**	**$0.00**	**$0.00**	**$0.00**
Program Administration Activities							
City of Joplin Administrative Costs							
Consultant Administrative Costs							
Planning Costs				$100,000.00			
Sub Total	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
Grant Reserve							
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Projects	Amendment #39 (Partial Action Plan #8)	Amendment #40 (Partial Action Plan #9)	Amendment #41 (Partial Action Plan #8)	Amendment #42 (Partial Action Plan #9)	Amendment #43 (Partial Action Plan #9)	Total Funded to Date
Obligation Date	3/15/2017	9/5/2017	3/15/2017	9/5/2017	9/5/2017	
Infrastructure Activities						
Sidewalk Reconstruction/Construction (Design Only)						$0.00
Sanitary Sewer (Design & Construction)						$21,294,147.80
Storm Sewer (Design Only)						$0.00
Curb & Gutter (Design Only)						$0.00
Public Infrastructure Improvements						$48,561,444.61
Public Infrastructure Improvements Continued	($265,000.00)	($61,854.63)	($147,000.00)	($63,000.00)		$130,644.20
20th/ Main Street Improvements	$85,000.00		$3,000.00			$15,468,049.36
Mercy Public Park						$5,030,810.67
Mercy Public Park Continued						$12,000.00
Crosslines Community Facility						$978,235.78
Crosslines Community Facility Continued		$2,665.45				$60,082.02
Early Childhood Center						$5,000,000.00
Early Childhood Center Continued		$11,000.00		($5,000.00)		$49,150.00
Advanced Training & Technology Center						$3,900,000.00
Advanced Training & Technology Center Continued						$373,606.83
Community Clinic of Joplin						$193,252.39
Sub Total	**($180,000.00)**	**($48,189.18)**	**($144,000.00)**	**($68,000.00)**	**$0.00**	**$101,051,423.66**
Public Service Activities						
Advanced Training & Technology Center Phase 2						$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued						$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2		$5,153.02				$36,003.02
Mental Health Needs						$329,230.23
Juvenile Detention Center						$334,994.66
Ozark Mental Health						$110,000.00
Ozark Mental Health Continued						$17,128.75
Sub Total	**$0.00**	**$5,153.02**	**$0.00**	**$0.00**	**$0.00**	**$3,330,699.68**
Program Administration Activities						
City of Joplin Administrative Costs			$43,000.00	$44,800.00		$1,044,559.34
Consultant Administrative Costs	$180,000.00	($6,963.84)	$101,000.00	$30,000.00		$4,590,612.82
Planning Costs		$50,000.00		($6,800.00)		$3,258,704.50
Sub Total	**$180,000.00**	**$43,036.16**	**$144,000.00**	**$68,000.00**	**$0.00**	**$8,893,876.66**
Grant Reserve						
Total Budgeted (of $113,276,000.00)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,276,000.00**