JOPLIN CITY COUNCIL
INFORMAL MEETING
MONDAY, SEPTEMBER 16, 2024
5TH FLOOR COUNCIL CHAMBERS
602 S. MAIN ST.
5:15 PM

This meeting can be livestreamed at http://www.joplinmo.org/182/Video-Multimedia

AGENDA

1. Sales and Use Tax Update
2. Downtown Joplin Alliance Quarterly Update
3. Park Rangers Update

Notice posted at 12:00 p.m. on this 12th day of September 2024. (RSMo 610.020)

The City of Joplin is committed to comply with the Americans with Disabilities Act. The Joplin City Council Chambers is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Clerk's office at hnagy@joplinmo.org or call (417) 624-0820 ext. 1220 for assistance.

Ad Omnia Parata

CITY OF JOPLIN, MISSOURI

GENERAL MARIJUANA ADDTL SALES TAX - 100%

ACCOUNT # 001-0000-400-0327

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2024	FY 2024 Y-T-D	% Change from FY 2023	% Change from FY 2023	Monthly Budget Remaining
November	-	-	0.00%	0.00%	0.00%
December	45,818.50	45,818.50	0.00%	0.00%	84.73%
January	49,375.38	95,193.88	0.00%	0.00%	68.27%
February	49,035.26	144,229.14	0.00%	0.00%	51.92%
March	90,772.50	235,001.64	0.00%	0.00%	21.67%
April	62,769.86	297,771.50	0.00%	0.00%	0.74%
May	59,227.65	356,999.15	0.00%	0.00%	-19.00%
June	48,360.08	405,359.23	0.00%	0.00%	-35.12%
July	69,599.36	474,958.59	0.00%	0.00%	-58.32%
August	66,251.97	541,210.56	0.00%	0.00%	-80.40%
September	67,253.17	608,463.73	0.00%	0.00%	-102.82%
October	-	-	0.00%	0.00%	0.00%
YTD Totals	608,463.73	608,463.73	0.00%	0.00%	-80.40%

Budgeted for FY 2024	$ 300,000
Y-T-D % Increase (Decrease) from FY 2023	0.00%
Actual % of FY 2024 Budget Remaining	-80.40%
% of Time Elapsed	91.67%

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Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	864,840.99	1,018,673.84	1,090,430.38	1,075,827.30	1,171,792.22	1,321,687.86	1,321,687.86	1,301,114.54	1,301,114.54	-1.56%	-1.56%	92.86%
December	1,724,313.47	1,232,874.05	1,355,281.81	1,403,354.16	1,486,673.02	1,497,611.46	2,819,299.32	1,540,275.51	2,841,390.05	2.85%	0.78%	84.42%
January	1,012,860.10	1,450,849.53	1,353,568.92	1,358,290.69	1,431,020.07	1,516,095.13	4,335,394.45	1,599,960.33	4,441,350.38	5.53%	2.44%	75.64%
February	1,342,971.47	1,271,096.61	1,335,166.72	1,360,530.09	1,549,497.19	1,554,171.79	5,889,566.24	1,614,588.32	6,055,938.70	3.89%	2.82%	66.79%
March	1,345,240.66	1,361,552.45	1,322,254.82	1,433,507.48	1,286,337.08	1,370,941.79	7,260,508.03	1,304,966.35	7,360,905.05	-4.81%	1.38%	59.63%
April	1,103,641.48	1,193,015.26	1,071,421.25	1,314,220.00	1,517,799.15	1,495,565.91	8,756,073.94	1,496,303.00	8,857,208.05	0.05%	1.16%	51.43%
May	1,073,466.90	1,122,187.32	1,092,586.90	1,291,986.62	1,189,442.30	1,212,145.50	9,968,219.44	1,433,628.32	10,290,836.37	18.27%	3.24%	43.56%
June	1,219,876.57	1,264,770.32	1,237,244.91	1,596,922.41	1,449,457.40	1,591,492.88	11,559,712.32	1,536,336.96	11,827,173.33	-3.47%	2.31%	35.14%
July	1,470,035.68	1,279,316.91	1,292,888.47	1,640,598.95	1,476,731.63	1,439,436.05	12,999,148.37	1,544,683.03	13,371,856.36	7.31%	2.87%	26.67%
August	1,070,687.96	1,074,123.80	1,249,324.51	1,293,211.15	1,660,582.30	1,486,908.52	14,486,056.89	1,543,211.68	14,915,068.04	3.79%	2.96%	18.20%
September	1,302,353.26	1,433,627.20	1,442,892.53	1,930,630.77	1,558,365.34	1,558,525.00	16,044,581.89	1,538,897.06	16,453,965.10	-1.26%	2.55%	9.76%
October	1,066,250.29	1,254,497.04	1,322,546.86	1,360,047.71	1,587,849.77	1,343,428.39	17,388,010.28	-	-	0.00%	0.00%	0.00%
YTD Totals	14,596,538.83	14,956,584.33	15,165,608.08	17,059,127.33	17,365,547.47	17,388,010.28	17,388,010.28	16,453,965.10	16,453,965.10	-1.26%	2.55%	9.76%
Annual % Change		**2.47%**	**1.40%**	**12.49%**	**1.80%**	**0.13%**						

Budgeted for FY 2024	$ 18,234,540
Y-T-D % Increase (Decrease) from FY 2023	2.55%
Actual % of FY 2024 Budget Remaining	9.76%
% of Time Elapsed	91.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2019	FY 2019 Y-T-D	FY 2020	FY 2020 Y-T-D	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	1,018,673.84	1,018,673.84	1,090,430.38	1,090,430.38	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	1,301,114.54	1,301,114.54	-1.56%	-1.56%	92.86%
December	1,232,874.05	2,251,547.89	1,355,281.81	2,445,712.19	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	1,540,275.51	2,841,390.05	2.85%	0.78%	84.42%
January	1,450,849.53	3,702,397.42	1,353,568.92	3,799,281.11	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	1,599,960.33	4,441,350.38	5.53%	2.44%	75.64%
February	1,271,096.61	4,973,494.03	1,335,166.72	5,134,447.83	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	1,614,588.32	6,055,938.70	3.89%	2.82%	66.79%
March	1,361,552.45	6,335,046.48	1,322,254.82	6,456,702.65	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58	1,370,923.57	7,260,489.81	1,304,966.35	7,360,905.05	-4.81%	1.38%	59.63%
April	1,193,015.26	7,528,061.74	1,071,421.25	7,528,123.90	1,314,220.00	7,945,729.72	1,517,799.15	8,443,118.73	1,495,565.10	8,756,054.91	1,496,303.00	8,857,208.05	0.05%	1.16%	51.43%
May	1,122,187.32	8,650,249.06	1,092,586.90	8,620,710.80	1,291,986.62	9,237,716.34	1,189,442.30	9,632,561.03	1,212,145.50	9,968,200.41	1,433,628.32	10,290,836.37	18.27%	3.24%	43.56%
June	1,264,770.32	9,915,019.38	1,237,244.91	9,857,955.71	1,596,922.41	10,834,638.75	1,449,457.40	11,082,018.43	1,591,492.88	11,559,693.29	1,536,336.96	11,827,173.33	-3.47%	2.31%	35.14%
July	1,279,316.91	11,194,336.29	1,292,888.47	11,150,844.18	1,640,598.95	12,475,237.70	1,476,731.63	12,558,750.06	1,439,436.05	12,999,129.34	1,544,683.03	13,371,856.36	7.31%	2.87%	26.67%
August	1,074,123.80	12,268,460.09	1,249,324.51	12,400,168.69	1,293,211.15	13,768,448.85	1,660,582.30	14,219,332.36	1,486,908.52	14,486,037.86	1,543,211.68	14,915,068.04	3.79%	2.96%	18.20%
September	1,433,627.20	13,702,087.29	1,442,892.53	13,843,061.22	1,930,630.77	15,699,079.62	1,558,365.34	15,777,697.70	1,558,525.00	16,044,562.86	1,538,897.06	16,453,965.10	-1.26%	2.55%	9.76%
October	1,254,497.04	14,956,584.33	1,322,546.86	15,165,608.08	1,360,047.71	17,059,127.33	1,587,849.77	17,365,547.47	1,343,428.39	17,387,991.25	-	-	0.00%	0.00%	0.00%
YTD Totals	14,956,584.33	14,956,584.33	15,165,608.08	15,165,608.08	17,059,127.33	17,059,127.33	17,365,547.47	17,365,547.47	17,387,991.25	17,387,991.25	16,453,965.10	16,453,965.10	-1.26%	2.55%	9.76%
Annual % Change			**1.40%**		**12.49%**		**1.80%**		**0.13%**						

Budgeted for FY 2024	$ 18,234,540
Y-T-D % Increase (Decrease) from FY 2023	2.55%
Actual % of FY 2024 Budget Remaining	9.76%
% of Time Elapsed	91.67%

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX - 1% (LESS TIF AMOUNT)

ACCOUNT # 001-0000-400-0301

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	750,477.69	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,144,648.14	1,280,266.05	1,280,266.05	1,275,462.61	1,275,462.61	-0.38%	-0.38%	92.69%
December	1,067,419.97	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	1,426,140.57	1,471,360.89	2,751,626.94	1,515,919.93	2,791,382.54	3.03%	1.44%	84.00%
January	1,243,560.16	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	1,391,414.25	1,502,569.22	4,254,196.16	1,587,332.55	4,378,715.09	5.64%	2.93%	74.90%
February	1,086,635.80	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	1,527,514.91	1,521,105.24	5,775,301.40	1,578,917.88	5,957,632.97	3.80%	3.16%	65.84%
March	1,097,596.53	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	1,221,407.07	1,313,425.82	7,088,727.22	1,282,473.64	7,240,106.61	-2.36%	2.14%	58.49%
April	1,045,066.35	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	1,484,670.49	1,469,768.39	8,558,495.61	1,278,497.98	8,518,604.59	-13.01%	-0.47%	51.16%
May	892,413.93	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	1,156,115.45	1,184,701.24	9,743,196.85	1,453,580.52	9,972,185.11	22.70%	2.35%	42.83%
June	1,114,516.04	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	1,393,531.56	1,564,947.94	11,308,144.79	1,401,118.17	11,373,303.28	-10.47%	0.58%	34.79%
July	1,338,119.60	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	1,434,891.95	1,405,132.46	12,713,277.25	1,470,229.75	12,843,533.03	4.63%	1.02%	26.36%
August	943,689.78	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	1,639,587.19	1,465,831.45	14,179,108.70	1,505,935.20	14,349,468.23	2.74%	1.20%	17.73%
September	1,175,277.19	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	1,524,385.73	1,525,827.23	15,704,935.93		-	0.00%	0.00%	0.00%
October	994,811.00	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	1,551,303.07	1,317,181.14	17,022,117.07		-	0.00%	0.00%	0.00%
YTD Totals	12,749,584.04	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,895,610.38	17,022,117.07	17,022,117.07	14,349,468.23	14,349,468.23	2.74%	1.20%	17.73%

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease) from FY 2022	1.20%
Actual % of FY 2023 Budget Remaining	17.73%
% of Time Elapsed	83.33%

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX (38%)*

ACCOUNT # 001-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	852,177.84	34,854.43	887,032.27	887,032.27	884,553.58	37,017.80	921,571.38	921,571.38	597,194.14	34,214.11	631,408.25	631,408.25

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	41,421.81	2,012.88	43,434.69	43,434.69
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	26,250.57	2,568.33	28,818.90	72,253.59
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	13,525.91	1,095.39	14,621.30	86,874.89
February	59,717.50	4,836.16	64,553.66	172,374.09	21,982.28	1,780.22	23,762.50	161,352.70	33,066.55	2,677.87	35,744.42	122,619.31
March	43,313.47	3,507.70	46,821.17	219,195.26	64,930.01	5,258.30	70,188.31	231,541.01	57,515.97	4,657.88	62,173.85	184,793.16
April	30,796.67	2,494.05	33,290.72	252,485.98	33,128.66	2,682.90	35,811.56	267,352.57	25,796.71	2,089.12	27,885.83	212,678.99
May	49,383.79	3,999.30	53,383.09	305,869.07	33,326.85	2,698.95	36,025.80	303,378.37	27,444.26	2,222.55	29,666.81	242,345.80
June	50,697.81	4,105.72	54,803.53	360,672.60	55,925.84	4,529.10	60,454.94	363,833.31	26,544.94	2,149.72	28,694.66	271,040.46
July	-	-	-	360,672.60	41,839.68	3,388.35	45,228.03	409,061.34	34,303.59	2,778.05	37,081.64	308,122.10
August	61,718.73	4,998.23	66,716.96	427,389.56	20,995.11	1,700.28	22,695.39	431,756.73	21,077.07	1,706.91	22,783.98	330,906.08
September	57,066.29	4,621.46	61,687.75	489,077.31	33,979.61	2,751.80	36,731.41	468,488.14	32,697.77	2,648.00	35,345.77	366,251.85
October	33,611.72	1,808.53	35,420.25	524,497.56	36,546.70	2,959.70	39,506.40	507,994.54	26,247.25	2,125.61	28,372.86	394,624.71
YTD Totals	486,245.12	38,252.44	524,497.56	524,497.56	469,937.09	38,057.45	507,994.54	507,994.54	365,892.40	28,732.31	394,624.71	366,251.85

	FISCAL YEAR 2024				FISCAL YEAR 2025				FISCAL YEAR 2026			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2024 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2025 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2026 Y-T-D
November	25,651.93	$ 2,077.40	27,729.33	27,729.33			-	-			-	-
December	24,355.58	1,972.42	26,328.00	54,057.33			-	-			-	-
January	12,627.78	1,038.83	13,666.61	67,723.94			-	-			-	-
February	35,670.44	2,918.35	38,588.79	106,312.73			-	-			-	-
March	22,492.72	1,821.55	24,314.27	130,627.00			-	-			-	-
April	26,468.37	2,202.03	28,670.40	159,297.40			-	-			-	-
May	42,722.48	3,474.39	46,196.87	205,494.27			-	-			-	-
June	32,510.15	2,650.82	35,160.97	240,655.24			-	-			-	-
July	66,107.21	6,689.13	72,796.34	313,451.58			-	-			-	-
August	38,747.83	4,154.21	42,902.04	356,353.62			-	-			-	-
September			-	-			-	-			-	-
October			-	-			-	-			-	-
YTD Totals	327,354.49	28,999.13	356,353.62	356,353.62	-	-	-	-	-	-	-	-

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	-	535,663.79	580,270.98	656,529.03	656,529.03	648,756.08	648,756.08	-1.18%	-1.18%	92.88%
December	-	703,796.64	736,011.96	747,012.77	1,403,541.80	767,589.51	1,416,345.59	2.75%	0.91%	84.47%
January	-	675,387.57	713,539.63	754,804.01	2,158,345.81	798,044.72	2,214,390.31	5.73%	2.60%	75.71%
February	-	677,662.13	767,231.31	776,092.19	2,934,438.00	807,096.00	3,021,486.31	3.99%	2.97%	66.86%
March	-	712,434.09	640,626.10	682,348.71	3,616,786.71	649,890.06	3,671,376.37	-4.76%	1.51%	59.73%
April	-	651,616.53	755,818.69	738,946.93	4,355,733.64	745,688.33	4,417,064.70	0.91%	1.41%	51.55%
May	27,005.46	642,760.86	592,095.29	603,407.92	4,959,141.56	714,112.75	5,131,177.45	18.35%	3.47%	43.72%
June	409,843.94	798,423.11	718,799.57	794,497.13	5,753,638.69	769,224.96	5,900,402.41	-3.18%	2.55%	35.28%
July	609,949.85	817,504.98	734,530.23	717,731.00	6,471,369.69	774,409.58	6,674,811.99	7.90%	3.14%	26.79%
August	618,667.76	640,539.32	825,343.77	741,280.05	7,212,649.74	769,624.44	7,444,436.43	3.82%	3.21%	18.35%
September	708,995.63	964,438.81	777,202.19	778,075.94	7,990,725.68	763,621.98	8,208,058.41	-1.86%	2.72%	9.97%
October	650,705.81	677,729.93	791,033.10	670,213.13	8,660,938.81	-	-	0.00%	0.00%	0.00%
YTD Totals	3,025,168.45	8,497,957.76	8,632,502.82	8,660,938.81	8,660,938.81	8,208,058.41	8,208,058.41	-1.86%	2.72%	9.97%

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2024	$ 9,117,270
Y-T-D % Increase (Decrease) from FY 2023	2.72%
Actual % of FY 2024 Budget Remaining	9.97%
% of Time Elapsed	91.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	432,457.56	509,064.16	544,700.84	537,750.61	583,839.02	659,342.89	659,342.89	649,379.73	649,379.73	-1.51%	-1.51%	92.88%
December	861,997.66	615,680.31	677,338.25	701,509.00	742,051.14	748,000.30	1,407,343.19	768,595.42	1,417,975.15	2.75%	0.76%	84.45%
January	506,398.03	723,740.71	676,631.41	678,821.35	715,479.02	755,646.03	2,162,989.22	798,276.85	2,216,252.00	5.64%	2.46%	75.69%
February	670,561.05	633,762.08	667,542.37	680,236.65	773,898.05	776,506.34	2,939,495.56	805,833.24	3,022,085.24	3.78%	2.81%	66.85%
March	671,873.58	680,020.06	660,377.56	716,239.81	641,422.41	684,313.08	3,623,808.64	650,742.12	3,672,827.36	-4.91%	1.35%	59.72%
April	551,626.62	595,796.46	534,740.95	657,053.60	758,115.03	746,720.95	4,370,529.59	745,621.16	4,418,448.52	-0.15%	1.10%	51.54%
May	536,268.63	560,936.61	545,959.21	645,967.55	592,875.30	605,190.91	4,975,720.50	714,269.35	5,132,717.87	18.02%	3.16%	43.70%
June	608,968.16	631,632.40	618,450.70	798,139.28	722,595.07	795,094.46	5,770,814.96	767,080.69	5,899,798.56	-3.52%	2.24%	35.29%
July	734,615.78	639,169.79	646,310.78	820,183.62	735,812.47	718,430.80	6,489,245.76	775,959.37	6,675,757.93	8.01%	2.87%	26.78%
August	534,861.93	536,592.93	624,237.41	645,647.41	826,975.17	742,864.62	7,232,110.38	771,127.27	7,446,885.20	3.80%	2.97%	18.32%
September	650,774.69	716,033.23	721,198.53	964,756.17	776,085.56	778,707.67	8,010,818.05	768,975.71	8,215,860.91	-1.25%	2.56%	9.89%
October	532,915.48	627,014.08	660,951.69	679,354.50	792,614.64	670,633.14	8,681,451.19	-	-	0.00%	0.00%	0.00%
YTD Totals	7,293,319.17	7,469,442.82	7,578,439.70	8,525,659.55	8,661,762.88	8,681,451.19	8,681,451.19	8,215,860.91	8,215,860.91	-1.25%	2.56%	9.89%

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2024	$ 9,117,270
Y-T-D % Increase (Decrease) from FY 2023	2.56%
Actual % of FY 2024 Budget Remaining	9.89%
% of Time Elapsed	91.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL POLICE & FIRE SALES TAX (19%)

ACCOUNT # 101-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	10,827.09	73,518.40
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	31,980.45	105,498.85
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	16,317.10	121,815.95
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	16,414.72	138,230.67
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	27,545.56	165,776.23
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	20,607.60	186,383.83
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	10,340.87	196,724.70
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	16,736.22	213,460.92
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	18,000.61	231,461.53
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**231,461.53**	**231,461.53**

	FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025		FISCAL YEAR 2026	
	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	20,401.78	20,401.78	12,634.53	12,634.53	-	-	-	-
December	12,929.38	33,331.16	11,996.03	24,630.56	-	-	-	-
January	6,662.02	39,993.18	6,219.65	30,850.21	-	-	-	-
February	16,286.51	56,279.69	17,569.02	48,419.23	-	-	-	-
March	28,328.76	84,608.45	11,078.50	59,497.73	-	-	-	-
April	12,705.84	97,314.29	130,036.66	189,534.39	-	-	-	-
May	13,517.32	110,831.61	21,042.41	210,576.80	-	-	-	-
June	13,074.37	123,905.98	16,012.46	226,589.26	-	-	-	-
July	16,895.80	140,801.78	32,560.27	259,149.53	-	-	-	-
August	10,381.24	151,183.02	19,084.75	278,234.28	-	-	-	-
September	16,104.87	167,287.89	-	-	-	-	-	-
October	12,927.75	180,215.64	-	-	-	-	-	-
YTD Totals	**180,215.64**	**180,215.64**	**278,234.28**	**278,234.28**	**-**	**-**	**-**	**-**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER SALES TAX --1/4%

ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	216,228.57	254,532.30	272,356.57	268,875.08	291,920.12	329,671.23	329,671.23	324,690.44	324,690.44	-1.51%	-1.51%	92.88%
December	430,998.32	307,839.68	338,668.97	350,754.38	371,025.32	374,000.37	703,671.60	384,297.41	708,987.85	2.75%	0.76%	84.45%
January	253,198.71	361,870.28	338,316.02	339,410.59	357,739.99	377,823.32	1,081,494.92	399,138.48	1,108,126.33	5.64%	2.46%	75.69%
February	335,278.24	316,881.33	333,770.51	340,120.33	386,971.57	388,253.52	1,469,748.44	402,917.05	1,511,043.38	3.78%	2.81%	66.85%
March	335,936.56	340,010.00	330,188.70	358,119.99	320,710.78	342,156.53	1,811,904.97	325,370.87	1,836,414.25	-4.91%	1.35%	59.72%
April	275,813.16	297,897.88	267,370.11	328,526.69	379,057.50	373,360.52	2,185,265.49	372,810.74	2,209,224.99	-0.15%	1.10%	51.54%
May	268,151.07	280,467.68	272,979.04	322,983.47	296,437.40	302,595.76	2,487,861.25	357,134.11	2,566,359.10	18.02%	3.16%	43.70%
June	304,484.24	315,816.05	309,224.94	399,069.59	361,297.97	397,546.90	2,885,408.15	383,540.27	2,949,899.37	-3.52%	2.24%	35.29%
July	367,307.66	319,584.71	323,155.02	410,092.07	367,906.13	359,215.14	3,244,623.29	387,979.45	3,337,878.82	8.01%	2.87%	26.78%
August	267,431.08	268,296.43	312,118.45	322,823.53	413,487.46	371,432.30	3,616,055.59	385,563.27	3,723,442.09	3.80%	2.97%	18.32%
September	325,388.58	358,016.60	360,598.73	482,377.87	388,042.53	389,353.82	4,005,409.41	384,488.26	4,107,930.35	-1.25%	2.56%	9.89%
October	266,464.39	313,506.79	330,475.56	339,677.27	396,307.75	335,316.35	4,340,725.76	-	-	0.00%	0.00%	0.00%
YTD Totals	3,646,680.58	3,734,719.73	3,789,222.62	4,262,830.86	4,330,904.52	4,340,725.76	4,340,725.76	4,107,930.35	4,107,930.35	-1.25%	2.56%	9.89%

Budgeted for FY 2024	$ 4,558,635
Y-T-D % Increase (Decrease) from FY 2023	2.56%
Actual % of FY 2024 Budget Remaining	9.89%
% of Time Elapsed	91.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	10,846.24	10,846.24	6,716.92	6,716.92	-	-
December	15,850.34	22,957.98	6,873.68	17,719.92	6,377.48	13,094.40	-	-
January	10,370.73	33,328.71	3,541.74	21,261.66	3,306.57	16,400.97	-	-
February	5,756.03	39,084.74	8,658.43	21,261.66	9,340.26	25,741.23	-	-
March	17,001.84	56,086.58	15,060.48	44,980.57	5,889.69	31,630.92	-	-
April	8,674.70	64,761.28	6,754.84	51,735.41	6,930.71	38,561.63	-	-
May	8,726.59	73,487.87	7,186.24	58,921.65	11,186.82	49,748.45	-	-
June	14,644.11	88,131.98	6,950.76	65,872.41	8,512.74	58,261.19	-	-
July	10,955.66	99,087.64	8,982.35	74,854.76	17,310.09	75,571.28	-	-
August	5,497.54	104,585.18	5,519.00	80,373.76	10,146.07	85,717.35	-	-
September	8,897.51	113,482.69	8,561.87	88,935.63	-	-	-	-
October	9,569.70	123,052.39	6,872.81	95,808.44	-	-	-	-
YTD Totals	**123,052.39**	**123,052.39**	**95,808.44**	**95,808.44**	**85,717.35**	**85,717.35**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	432,420.42	509,336.78	545,214.59	537,913.56	585,895.96	660,844.34	660,844.34	650,557.20	650,557.20	-1.56%	-1.56%	92.86%
December	862,156.43	616,437.35	677,641.12	701,677.42	743,336.54	748,805.87	1,409,650.21	770,137.90	1,420,695.10	2.85%	0.78%	84.42%
January	506,429.50	725,424.74	676,784.92	679,145.12	715,510.08	758,047.31	2,167,697.52	799,980.33	2,220,675.43	5.53%	2.44%	75.64%
February	671,486.26	635,548.13	667,583.59	680,265.13	774,747.92	777,085.98	2,944,783.50	807,294.06	3,027,969.49	3.89%	2.82%	66.79%
March	672,620.42	680,776.00	661,127.22	716,754.43	643,169.09	685,471.01	3,630,254.51	652,483.09	3,680,452.58	-4.81%	1.38%	59.63%
April	551,820.80	596,506.99	535,710.72	657,109.71	758,899.67	747,782.92	4,378,037.43	748,151.49	4,428,604.07	0.05%	1.16%	51.43%
May	536,733.66	561,093.96	546,293.73	645,993.43	594,721.89	606,072.45	4,984,109.88	716,814.55	5,145,418.62	18.27%	3.24%	43.56%
June	609,938.18	632,385.22	618,622.76	798,460.76	724,728.50	795,746.57	5,779,856.45	768,168.66	5,913,587.28	-3.47%	2.31%	35.14%
July	735,017.79	639,659.01	646,444.54	820,298.96	738,365.35	719,717.57	6,499,574.02	772,341.99	6,685,929.27	7.31%	2.87%	26.67%
August	535,343.84	537,061.77	624,662.11	646,605.79	830,290.87	743,454.31	7,243,028.33	771,605.66	7,457,534.93	3.79%	2.96%	18.20%
September	651,176.48	716,813.63	721,446.39	965,315.43	779,183.12	779,262.58	8,022,290.91	769,449.15	8,226,984.08	-1.26%	2.55%	9.76%
October	533,127.91	627,248.75	661,273.59	680,027.76	793,924.62	671,714.45	8,694,005.36	-	-	0.00%	0.00%	0.00%
YTD Totals	7,298,271.69	7,478,292.33	7,582,805.28	8,529,567.50	8,682,773.61	8,694,005.36	8,694,005.36	8,226,984.08	8,226,984.08	-1.26%	2.55%	9.76%

Budgeted for FY 2024	$ 9,117,270
Y-T-D % Increase (Decrease) from FY 2023	2.55%
Actual % of FY 2024 Budget Remaining	9.76%
% of Time Elapsed	91.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	20,607.86	20,607.86	12,762.15	12,762.15	-	-
December	30,115.65	43,620.17	13,059.98	33,667.84	12,117.20	24,879.35	-	-
January	19,704.39	63,324.56	6,729.31	40,397.15	6,282.48	31,161.83	-	-
February	10,936.46	74,261.02	16,451.02	56,848.17	17,746.49	48,908.32	-	-
March	32,303.49	106,564.51	28,614.91	85,463.08	11,190.40	60,098.72	-	-
April	16,481.92	123,046.43	12,834.19	98,297.27	13,168.34	73,267.06	-	-
May	16,580.52	139,626.95	13,653.86	111,951.13	21,254.96	94,522.02	-	-
June	27,823.80	167,450.75	13,206.44	125,157.57	16,174.21	110,696.23	-	-
July	20,815.76	188,266.51	17,066.47	142,224.04	32,889.16	143,585.39	-	-
August	10,445.33	198,711.84	10,486.11	152,710.15	19,277.53	162,862.92	-	-
September	16,905.28	215,617.12	16,267.55	168,977.70	-	-	-	-
October	18,182.44	233,799.56	13,058.33	182,036.03	-	-	-	-
YTD Totals	**233,799.56**	**233,799.56**	**182,036.03**	**182,036.03**	**162,862.92**	**162,862.92**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX --3/8%
ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	Monthly % Change from FY 2023	Y-T-D % Change from FY 2023	Actual % of FY 2024 Budget Remaining
November	324,343.25	381,798.45	408,534.06	403,312.57	437,879.01	494,506.85	494,506.85	487,034.93	487,034.93	-1.51%	-1.51%	92.88%
December	646,497.65	461,760.49	508,003.66	526,131.61	556,538.25	560,999.69	1,055,506.54	576,446.62	1,063,481.55	2.75%	0.76%	84.45%
January	379,798.62	542,805.76	507,473.32	509,116.02	536,609.68	566,734.92	1,622,241.46	598,707.50	1,662,189.05	5.64%	2.46%	75.69%
February	502,917.97	475,321.60	500,656.25	510,180.01	580,457.12	582,379.95	2,204,621.41	604,375.28	2,266,564.33	3.78%	2.81%	66.85%
March	503,904.91	510,014.83	495,283.25	537,179.60	481,066.36	513,235.18	2,717,856.59	488,056.56	2,754,620.89	-4.91%	1.35%	59.72%
April	413,719.82	446,847.84	401,055.54	492,790.62	568,586.34	560,041.29	3,277,897.88	559,215.97	3,313,836.86	-0.15%	1.10%	51.54%
May	402,200.92	420,701.61	409,469.18	484,475.40	444,656.09	453,893.08	3,731,790.96	535,701.59	3,849,538.45	18.02%	3.16%	43.70%
June	456,726.03	473,724.29	463,837.55	598,604.66	541,946.50	596,320.02	4,328,110.98	575,310.28	4,424,848.73	-3.52%	2.24%	35.29%
July	550,961.84	479,377.25	484,732.73	615,137.76	551,859.31	538,823.12	4,866,934.10	581,969.01	5,006,817.74	8.01%	2.87%	26.78%
August	401,146.37	402,444.81	468,178.34	484,234.79	620,231.49	557,148.62	5,424,082.72	578,346.16	5,585,163.90	3.80%	2.97%	18.32%
September	488,080.89	537,025.17	540,898.55	723,566.66	582,064.06	584,031.44	6,008,114.16	576,731.30	6,161,895.20	-1.25%	2.56%	9.89%
October	399,702.28	470,260.48	495,713.98	509,515.75	594,460.89	502,974.39	6,511,088.55	-	-	0.00%	0.00%	0.00%
YTD Totals	5,470,000.55	5,602,082.58	5,683,836.41	6,394,245.45	6,496,355.10	6,511,088.55	6,511,088.55	6,161,895.20	6,161,895.20	-1.25%	2.56%	9.89%

Budgeted for FY 2024	$ 6,837,953
Y-T-D % Increase (Decrease) from FY 2023	2.56%
Actual % of FY 2024 Budget Remaining	9.89%
% of Time Elapsed	91.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

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Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX (14%)*
ACCOUNT # 145-9003-520-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	15,184.74	15,184.74	9,403.69	9,403.69	-	-
December	22,190.48	32,141.18	9,623.15	24,807.89	8,928.47	18,332.16	-	-
January	14,519.02	46,660.20	4,958.44	29,766.33	4,629.19	22,961.35	-	-
February	8,058.44	54,718.64	12,121.80	41,888.13	13,076.36	36,037.71	-	-
March	23,802.57	78,521.21	21,084.67	62,972.80	8,245.56	44,283.27	-	-
April	12,144.57	90,665.78	9,456.77	72,429.57	9,702.99	53,986.26	-	-
May	12,217.23	102,883.01	10,060.74	82,490.31	15,661.55	69,647.81	-	-
June	20,501.75	123,384.76	9,731.06	92,221.37	11,917.84	81,565.65	-	-
July	15,337.93	138,722.69	12,575.29	104,796.66	24,234.12	105,799.77	-	-
August	7,696.56	146,419.25	7,726.60	112,523.26	14,204.49	120,004.26	-	-
September	12,456.52	158,875.77	11,986.61	124,509.87	-	-	-	-
October	13,397.59	172,273.36	9,621.93	134,131.80	-	-	-	-
YTD Totals	**172,273.36**	**172,273.36**	**134,131.80**	**134,131.80**	**120,004.26**	**120,004.26**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN
TOTAL USE TAX COMPARISON
9-Sep-24

MONTH	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	MONTHLY % CHANGE FROM FY 2023	Y-T-D % CHANGE FROM FY 2023
November	$ -	$ -	$ 429,310	$ 429,310	$ 402,700	$ 402,700	-6.2%	-6.2%
December	$ -	$ -	$ 424,027	$ 853,337	$ 595,155	$ 997,856	40.4%	16.9%
January	$ -	$ -	$ 314,605	$1,167,942	$ 505,044	$1,502,900	60.5%	28.7%
February	$ -	$ -	$ 530,679	$1,698,621	$ 694,536	$2,197,436	30.9%	29.4%
March	$ 92,787	$ 92,787	$ 443,132	$2,141,753	$ 526,522	$2,723,958	18.8%	27.2%
April	$ 171,530	$ 264,317	$ 394,395	$2,536,148	$ 623,222	$3,347,180	58.0%	32.0%
May	$ 433,065	$ 697,382	$ 340,376	$2,876,524	$ 509,293	$3,856,472	49.6%	34.1%
June	$ 323,803	$1,021,185	$ 364,178	$3,240,702	$ 611,371	$4,467,843	67.9%	37.9%
July	$ 279,350	$1,300,535	$ 508,888	$3,749,590	$ 448,493	$4,916,336	-11.9%	31.1%
August	$ 600,073	$1,900,608	$ 802,615	$4,552,206	$ 662,363	$5,578,699	-17.5%	22.5%
September	$ 419,693	$2,320,301	$ 467,084	$5,019,290	$ 496,591	$6,075,290	6.3%	21.0%
October	$ 311,492	$2,631,793	$ 497,430	$5,516,720				
YTD Totals	$2,631,793	$2,631,793	$5,516,720	$5,516,720	$6,075,290	$6,075,290		21.0%
Annual % Change								

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
9-Sep-24

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,606
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
Mar-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
Apr-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,375
Jun-23	Apr-23	116,537	58,269	58,269	29,134	58,269	43,701	364,178
Jul-23	May-23	162,844	81,422	81,422	40,711	81,422	61,067	508,888
Aug-23	Jun-23	256,837	128,418	128,418	64,209	128,418	96,314	802,615
Sep-23	Jul-23	149,467	74,733	74,733	37,367	74,733	56,050	467,084
Oct-23	Aug-23	159,178	79,589	79,589	39,794	79,589	59,692	497,430
FY 2023 TOTAL		**1,765,351**	**882,675**	**882,675**	**441,337**	**882,675**	**662,007**	**5,516,719**

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
9-Sep-24

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
Nov-23	Sep-23	128,864	64,432	64,432	32,216	64,432	48,324	402,700
Dec-23	Oct-23	190,450	95,225	95,225	47,612	95,225	71,419	595,155
Jan-24	Nov-23	161,614	80,807	80,807	40,404	80,807	60,605	505,044
Feb-24	Dec-23	222,252	111,126	111,126	55,563	111,126	83,344	694,536
Mar-24	Jan-24	168,487	84,243	84,243	42,122	84,243	63,183	526,522
Apr-24	Feb-24	199,431	99,716	99,716	49,858	99,716	74,787	623,222
May-24	Mar-24	162,974	81,487	81,487	40,743	81,487	61,115	509,293
Jun-24	Apr-24	195,639	97,819	97,819	48,910	97,819	73,364	611,371
Jul-24	May-24	143,518	71,759	71,759	35,879	71,759	53,819	448,493
Aug-24	Jun-24	211,956	105,978	105,978	52,989	105,978	79,484	662,363
Sep-24	Jul-24	158,909	79,455	79,455	39,727	79,455	59,591	496,591
Oct-24	Aug-24	-	-	-	-	-	-	-
FY 2024 TOTAL		**1,944,092**	**972,047**	**972,047**	**486,022**	**972,047**	**729,035**	**6,075,290**
LIFE-TO-DATE TOTAL		**4,551,616**	**2,275,808**	**2,275,808**	**1,137,903**	**2,275,808**	**1,706,857**	**14,223,802**

DOWNTOWN JOPLIN ALLIANCE

Quarterly Update

September 2024



EMPIRE MARKET

Biggest Season To Date

- Average 37 vendors weekly
- 15 Kitchen Tenants
- Vendor sales and attendance up 30%
- Awarded $3000 Mo Arts Council Grant for music

Improvements begin in Sept



THIRD THURSDAY

Two Left for 2024

- September-Green and Gold
- October-Fall Festival

Up to 140 vendors monthly

396 unique vendors this YTD



ARTS FEST

Sept 20-21 @ Cornell Complex

- 10th Anniversary
- 40 Artists Accepted
- 9 Performances
- Mo Horizons Grant $10,000 for promotion



DOWNTOWN NOW

June--Downtown Signage--NEON!

- Fossil Forge from Lee's Summit
- New Sign Code for Downtown Joplin

September 25--Walkability

- Jackson Hotaling, Moving Missouri
- Bike Walk Joplin



OTHER EVENTS / ACTIVITIES

- WineShare
- Open Garden Days
  - Thursday and Saturdays
- Clean Team--2-3x per month
- Walkabout Wednesday



SEASONAL EVENTS

Fall in Love with Local Promotion

- October through Small Biz Saturday
- Bingo Style

Light the Park- November 21

Holiday Decorating Contest

- “Retro Christmas” theme
- Public Voting Nov 25-Dec 19



DOWNTOWN PROPERTY AND BUSINESSES

- 2024 lots of uncertainty
- 50% of all businesses close in first five years; many opened in 2021 and 2022
- Inflation/increased costs
- Not specific to downtown or Joplin



PROJECTS IN THE WORKS

- Holcroft Stultz (Hertz)
- Pennington
- 2nd/Wall
- Independant
- Moss DeGraff
- Spiva Building Sold



ENDANGERED PROPERTIES PROGRAM

UNION DEPOT

CARNEGIE

MEMORIAL HALL

- All purpose-built
- What's their next use?



TOOLS FOR REDEVELOPMENT

Historic Tax Credits

- In National Historic District
- NEW! 35% Missouri Credit
- 20% Federal Credit

Property Tax Abatement

- MO Chapter 353

Facade Grant

- City of Joplin using CDBG funds

Brownfields Remediation Program

- MO DNR





THANK YOU!

downtownjoplin.com

lori@downtownjoplin.com

DOWNTOWN JOPLIN ALLIANCE



Redevelopment Tools for Historic Properties

HISTORIC ASSETS NEED SPECIAL TOOLS

Historic Tax Credits

Up to 55%

State 35%; non profits eligible

HTTPS://DED.MO.GOV/PROGRAMS/COMMUNITY/HISTORIC-PRESERVATION-TAX-CREDIT-PROGRAM-HTC

Federal 20%

HTTPS://WWW.NPS.GOV/ORGS/1739/INDEX.HTM

Requires pre-application and reimbursement

Property Tax Abatement

Missouri 353 Statute

HTTPS://DED.MO.GOV/CHAPTER-353-TAX-ABATEMENT

Adminstered by local municipalities

Terms vary; typical format freezes current rate for a period of time up to 100%

Designed for downtown revitalization and other blighted areas

Brownfield Remediation Program

Missouri DNR Program

HTTPS://DED.MO.GOV/PROGRAMS/BUSINESS/BROWNFIELD-REMEDIATION-PROGRAM

Tax credits for remediation of environmental hazards

Designed for commercial and industrial sites

Must result in creation of 10 new jobs or retention of 25

Facade Grant

City of Joplin Program

HTTPS://WWW.JOPLINMO.ORG/DOCUMENTCENTER/VIEW/6839/FACADE-GRANT-APPLICATION---REVISED-2017

50% of cost for facade improvements

Must be in local designated district

Does not work well with HTC

Funded through CDBG

DOWNTOWN JOPLIN ALLIANCE

DOWNTOWNJOPLIN.COM

Date: August 6, 2024 - updated

To: Nick Edwards, City Manager

From: Paul Bloomberg, Parks Director

Su: Park Ranger Update and Report

Below is an analysis of our first year of operations and issues, along with recommendations going forward. We have learned a lot this first year of startup.

We have developed our initial program and policies that provides our basic operational procedures. Outlined below is our general patrol routine, hours of coverage, and issues encountered. This information, coupled with lessons learned in a new program, clearly indicates Rangers have emerged as a significant added value to our Parks program, with additional impacts to public safety and Police service calls.

What we believe has become apparent is the need for additional Ranger capacity given the magnitude of issues and the number of parks and hours needed for comprehensive coverage. Especially in light of a Ranger vacancy for four months during this startup year. A request for an additional Ranger is in the Proposed 2025 Budget.

Background

Park Rangers are highly visible and interactive city ambassadors and often the only regular visitor interface in a park during normal hours public hours. They are also our first line of defense when issues arise, or problems occur. Rangers cover an immense area of operation—over 1000 acres—twenty-four parks, three aquatic centers, four cemeteries, Joe Becker stadium, the golf course, athletic complex, museum, maintenance barn, and other city facilities and areas.

Currently, the daily patrol routine generally takes five hours to complete a full patrol, without interruptions or service calls. Our goal is to monitor each park every day, but there are smaller parks that are only checked every other day due their size and lack of amenities, history of incidences, and Ranger time constraints due the unpredictability of day-to-day events and service calls.

Daily tasks include driving to park locations across the city, visiting and patrolling each, walking and surveying for property damage and vandalism, and addressing directly or reporting any visible issues to our maintenance crew for timely resolution. Our patrols at minimum check every park building facility each patrol and each restroom 3-5 times daily to ensure safety and enjoyment for park visitors.

Current Patrol Routine

There are two patrols; 1st Patrol: Monday through Sunday 1:30-10pm, and 2nd Patrol: Friday through Sunday 8:30-5pm. Each pose unique issues dependent on time of day, events, visitors, etc.

Presented below in no particular order is a *general* patrol schedule and procedure in order to maintain a certain level of security. Patrols, generally takes five hours; each Ranger does this daily. If scheduled events or service calls pull a Ranger away, they continue from the location they left off. Additionally,

patrol routes intermittently change from north to south, and south to north, across the city every other day to change the routine and reduce predictability.

1. Cedar Ridge Park - check playgrounds and shelter every other day.
2. Mohaska Park - check playground every other day.
3. Mercy Park - entire walk around, check restrooms and shelters every shift.
4. Cunningham Park - entire walk around check shelters, restrooms, facilities, and playgrounds every shift.
5. Drive thru cemeteries every other day, check storage facilities and gates.
6. McClelland Park - check gate by disc golf course, benches, playgrounds, shelters, and restrooms every shift. Drive thru side parking picnic areas, clean trash and check wood line for encampments every other day, twice weekly we just drive by for spot checks.
7. McIndoe Park - check for trash and greet people every other day, twice just drive by spot checks.
8. Wildcat Park - drive thru main Wildcat area every shift. One time each week check cliffside tables, the beach, Grand Falls, or spring/bridge trail area. Make efforts to greet MDC and Wildcat Nature Group workers and participants, ask if we can help with any issues.
9. Garvin Park – drive by and check entire park playgrounds and shelters every other day twice a day.
10. Parr Hill - check three playgrounds, restrooms, and shelters every shift.
11. Campbell Parkway - drive around twice weekly. Three times weekly walk the trail if not planning to walk Frisco Trailhead and transition areas.
12. Ewert Park – every shift get visitor count, pick up major trash, engage homeless persons, relay relevant problems and info to Police, check pavilion.
13. Leonard Park - check restrooms, shelter, and playground every shift.
14. Humphrey Park - check restroom, shelter, and playground every shift.
15. Frisco Trail - check the trash status every shift. Walk trail to bridge from either end twice weekly. Alternate days spent walking Campbell Parkway.
16. Landreth Park - check shelters, restrooms, and playgrounds, greet pickleball players and disc golfers.
17. Mineral Park - small playground checks done twice weekly. The other three days drive by and use time for larger check of Joe Becker Stadium.
18. Joe Becker Stadium - every other day check all the doors inside. The other two days we check the fence line for issues and ensure gates are locked
19. Ewert Park again, every other day check the entire area including all doors. Twice a week checking facilities, pool areas, small bldgs. Check outer locks are in place only. Walk to Ewert pavilion to engage visitors and regulars, enforce no camping, and get a count.
20. Spiva Park – Enforce no camping and stop and ask everyone to clean up and move on when appropriate. Check for damages.
21. Roanoke Park – Mid-shift check and park for reporting and visibility.
22. Soccer Field Road gate check. Drive by McKinnley Park twice a week.
23. Schifferdecker Park - check the restrooms, shelters, and playgrounds every shift.
24. Athletic Complex – active patrol when games scheduled, if not open then check all facilities are secured every other day and check the gates are locked twice a week.

Closeout starts at 7PM and done by 9PM. Takes two hours to lock all restrooms. Repeat routines for each area.

1. Leonard Park
2. Humphry Park
3. Landreth Park
4. Ewert Park
5. Parr Hill Park
6. Mercy Park
7. Cunningham Park always check pool around closing time.
8. McClelland Park
9. Schifferdecker Park always check pool around closing time.

Once restrooms are secured this allows one hour to hit our problem areas and those parks with high incidents before and prior to their closing. These include Spiva, Landreth, Joe Becker, Leonard, and Ewert. This can change at Ranger discretion as we navigate issues. We check and ensure Parks and Recreation operations and office facilities are locked. Examples are Schifferdecker Golf Course, museum, and maintenance barn. Then entire Athletic Complex fields gates and then complete paperwork and clock out at 10 PM.

After Ranger(s) sign off for the evening, a handoff is reported to Police, any issues relayed, and after-hours enforcement is passed to Police.

Gaps in Service and Needs

As you can see in Table 1 below, with only two Rangers splitting duties and hours of coverage, our parks on the whole are currently unmonitored approximately 35.5 hours each morning and afternoon throughout the week, depending on workload. This lack of monitoring affects our ability to effectively oversee the parks and prevents us from fully understanding the issues that arise, especially directly after parks close. This lack of capacity also does not allow for consistent park hours closing and enforcing park hours. We could more effectively deter issues with extended coverage and hours with an additional Ranger by showing a larger presence throughout the day and into the evening and at close. We believe the addition of another Ranger will add much needed hours coverage, capacity, and depth in the program. Additionally, adding another Ranger will give us needed coverage in the event another Ranger has time off or leaves of absence, which is currently problematic with only two.

Table 1: Current coverage

Ranger	Mon	Tues	Wed	Thurs	Frid	Sat	Sun
#640	130-10p	130-10p	Off	Off	830-5p	830-5p	830-5p
#641	Off	Off	130-10p	130-10p	130-10p	130-10p	130-10p
Missing coverage	6-130p	6-130p	6-130p	6-130p	6-830a	6-830a	6-830a

In Table 2, we present the projected schedule with the addition of one more Ranger. This schedule accommodates a one hour overlap after parks close at 10PM. Ideally you would like to have a 1-hour overlap between Rangers but with patrol pass downs these will ensure comprehensive communication and continuity between patrols.

Table 2: New coverage request

Ranger	Mon	Tues	Wed	Thurs	Fri	Sat	Sun
#640	6-230p	6-230p	Off	Off	6-230p	6-230p	6-230p
#641	Off	Off	6-230p	6-230p	230-11p	230-11p	230-11p
#642 proposed	230-11p	230-11p	230-11p	230-11p	330-12A	Off	Off

This schedule will allow the night Ranger to check and lock all facilities approaching and after park close hours while giving the Ranger the time to communicate with patrons that our parks are closed.

Added Ranger Rationale

- Table 1 shows we are currently missing eight hours, four days a week, as well as missing early morning hours on the weekend. This affects our control of parks and does not give us the full picture or what issues we have.

- We could deter more problem behaviors all hours the parks are open with one additional Ranger by showing a consistent larger presence all day. Especially at the start to every weekend and by having one of our weekend days double covered.

- The night Ranger can now lock and check all facilities and still have time to tell patrons to leave parks after hours with the extra help in place. They also know if significant issues arise everything has been checked at least once by days.

- An additional Rangers would alleviate pressures from being down one due to time off, illness, vacation, and other issues that arise. We could still cover necessary park security without producing excessive overtime.

From February 1st to June 30th, the main issues in our parks have been drug use, improper disposal of related paraphernalia, violent altercations, vandalism, and property damage. Of note, our Ranger's presence has reduced the discovery of drug paraphernalia by 56%, violent altercations by 86%, vandalism by 52%, and property damage by 40%.

Hypodermic Needles Found:

Year	Total Found
2023	97
2024	43

Violent Altercations:

These are recorded by Park Rangers hearing Police calls, gathering information from other park patrons, or being present at the incident.

Year	Total Reported
2023	7
2024	1

Vandalism (graffiti) Reports:

Year	Vandalism Reports
2023	40
2024	19

Property Damage (physical) Reports:

Year	Property Damage Reports
2023	25
2024	15

Additional common issues are abandoned vehicles, unauthorized fires, and homeless encampments and litter.

By collaborating closely with the Police Department and sharing information regularly, we have improved our teamwork and addressed issues proactively before they escalate. We are also now training Rangers in Police CAD for better information sharing and consistent reporting.

These figures highlight the effectiveness of our current strategy, particularly the increase in self-initiated calls which suggests that proactive patrolling is reducing the need for reactive responses. Additionally, while overall reports have decreased, the remaining incidents indicate a shift in the nature of the issues we face.

Next Steps

By continuing to enhance our Ranger program and fully implementing the below proposed measures, we believe we will further reduce vandalism, property damage, and the need for Police intervention, creating a safer and more welcoming environment in our parks, and decreasing reliance on our public safety staff.

While the prevalence of vandalism, property damage and thefts are down from the previous year, we are still noticing significant property damage at Joe Becker Stadium, the Landreth Amphitheatre and pavilions, and especially Ewert Park, due to loitering.

We acknowledge continued investments in infrastructure will increase public participation and continue to decrease vandalism, theft, and property damage. The Parks Master Plan continues to inform our decisions. However, we believe that adding another Ranger will further expedite the mitigation of issues and impacts on new infrastructure. In addition to increasing our Ranger staff, we are already implementing the following measures to address the challenges within our parks and community

Firstly, the most effective measure will be improving basic lighting, which deters most problematic behaviors and ensures these facilities are visible and monitored, enhancing their safety. There is a citizen approved Parks and Stormwater Sales Tax lighting plan budgeted across parks. These plans will be brought to Council for final approval prior to being implemented.

The second priority underway is updating the cameras in parks. A major element is with the development of Ewert Splash Park and the inclusion of an initial design standard for all parks going forward. This design standard template will include a suite of technologies and devices to choose from for each park to enhance site specific safety and security. The public has requested these measures, and we will incorporate into standard operations going forward. Additionally, Park Ranger trucks are equipped with internet capable computers, allowing us to monitor and review cameras throughout the shift, enhancing our response times. We will utilize these cameras in two ways. First, in high-risk parks or those with less protected infrastructure, such as those lacking nearby housing or businesses, we will implement a coverage-based setup to monitor the entire area. Examples of such parks include Ewert, Landreth, and Leonard. In less troubled parks with valuable facilities, we will add cameras focused on protecting expensive assets like pools, amphitheaters, stadiums, memorials, museums, and areas where parks and recreation store valuable equipment. In addition, Rangers are receiving Police CAD Training and to enhance our collaborative system and integrate Ranger reports into public safety systems.

The final steps involve reinforcing our facility's, especially restrooms, with new doors equipped with deadbolt locks. Master locks, though initially chosen for their simple replacement when damaged, have proven ineffective and costly, as they are too easily cut and require frequent replacements—approximately 30 per year. Despite being tested, damaged, and vandalized, our current deadbolts have not failed and continue to deter illegal entry. Additionally, we should upgrade the chains used to secure our gates to stronger ones, which would be a minimal investment.

With these measures implemented, and at least one additional Ranger, we can confidently proceed with securing and enhancing our parks, knowing the investments we make in improvements and beautification will be adequately protected and cared for.

Recommendations and next steps:

- Add an additional Ranger to build out a more comprehensive schedule of coverage
- Continue to build out patrol reports and incident reporting
- Develop quarterly summary update reports
- Conduct a proactive full park and facilities risk assessment
- Increase Police and Ranger collaboration and minimum formally meet quarterly and discuss issues and major incidents and review reports.
- Continue to implement parks security, cameras, and lighting measures

c: Tony Robyn, Assistant City Manager