Table 2
Capital Improvement Project Recommendation

Priority No.	Project ID	Project Description	2012 Cost Estimate	2017 Cost Estimate	2022 Cost Estimate	Cumulative Total
1	B	Minor System Improvements ($96,185 Annual Exp.)*	**$961,850**	$961,850	$961,850	961,850
2	D	Ditch and Detention Pond Maintenance ($300,000 Annual Exp.)*	**$3,000,000**	$3,000,000	$3,000,000	3,961,850
3	E	Catch Basin and Closed System Maint. ($250,000 Annual Exp.)	**$2,500,000**	$2,500,000	$2,500,000	6,461,850
4	6-14	Regional Detention, NE side of Murphy Blvd. & S. of 15th**	**$ 774,200**	$1,106,000	$1,584,000	7,236,050
5	1-5	Regional Detention, W. of Arizona & N. of 32nd	**$ 2,652,000**	$3,015,000	$4,320,000	9,888,050
6	6-12	Storm Sewer Improvements, Illinois between 7th & 9th	$ 868,400	**$987,000**	$1,415,000	10,875,050
7	6-10	Regional Detention, 15th & Massachusetts	$ 1,357,200	**$1,543,000**	$2,211,000	12,418,050
8	7-10	Culvert Improvements, Lone Elm & Murphy Blvd.	$ 496,600	**$565,000**	$809,000	12,983,050
9	3-7	Ditch & Culvert Improvements, Connecticut between 32nd & 35th	$ 577,200	**$656,000**	$941,000	13,639,050
10	3-7A	Ditch & Culvert Improvements, Connecticut between 35th & 37th	$ 455,000	**$518,000**	$742,000	14,157,050
11	10-1	Channel Improvement, Canterbury Ditch 3rd to 7th	$ 1,023,100	**$1,163,000**	$1,667,000	15,320,050
12	6-15	Ditch & Culvert Improvements, 4th & School Ave.	$ 650,000	**$739,000**	$1,059,000	16,059,050
13	10-4	Ditch Improvements, Euclid & Odessa/Rolla	$ 461,500	**$525,000**	$752,000	16,584,050
14	10-3	Ditch & Culvert Improvements, 10th & Peters Ave.	$ 488,800	**$556,000**	$797,000	17,140,050
15	4-14	New Culvert System, Michigan between 30th &27th	$ 546,000	**$621,000**	$890,000	17,761,050
16	7-9	Ditch Improvements, 2nd & Oliver/McCoy	$ 104,000	**$119,000**	$170,000	17,880,050
17	6-13	New Culvert System, Hill between Division & Mineral	$ 236,600	**$269,000**	$386,000	18,149,050
18	7-8	Curb Inlet Improvements, 4th & Tyler/Adele	$ 314,600	**$358,000**	$513,000	18,507,050